

**Florida's Turnpike Mainline
Toll Revenue Forecast (\$000)
FY 2013 through FY 2023**

Fiscal Year	HEFT	Southern Coin	Ticket	Northern Coin	Beachline West	Total
2013	\$142,846	\$127,227	\$141,975	\$101,083	\$20,589	\$533,720
2014	148,479	126,996	144,429	103,339	21,517	544,760
2015	154,333	126,338	147,198	105,885	22,533	556,287
2016	160,419	126,212	150,172	108,738	23,625	569,166
2017	166,900	130,166	154,957	112,045	24,822	588,890
2018	173,642	134,509	158,566	117,304	26,557	610,578
2019	180,657	138,997	146,656	120,833	27,919	615,062
2020	187,956	143,761	150,254	125,017	29,512	636,500
2021	195,741	148,836	154,094	129,212	31,056	658,939
2022	204,048	154,090	158,276	133,811	32,706	682,931
2023	212,708	159,687	162,572	138,438	34,416	707,821

Note: The above revenue forecasts reflect the implementation of All-Electronic Tolling on: Southern section of Southern Coin System in FY 2014 and the remaining section in FY 2015; and Ticket System in FY 2019. The forecasts also include the following widening projects: Southern Coin System - between Sunrise Boulevard and Atlantic Boulevard in FY 2013; HEFT – between Biscayne Drive and S.R. 836 to be completed in phases from FY 2017 to FY 2022.

**Florida's Turnpike Expansion Projects
Toll Revenue Forecast (\$000)
FY 2013 through FY 2023**

Fiscal Year	Sawgrass Expressway	Seminole Expressway	Veterans Expressway	Southern Connector Extension	Polk Parkway	Suncoast Parkway	Western Beltway, Part C	I-4/Selmon Expressway Connector	Total
2013	\$63,025	\$35,817	\$41,348	\$6,124	\$23,880	\$21,439	\$6,086	\$0	\$197,719
2014	63,108	36,435	42,332	6,329	24,436	21,725	6,467	5,301	206,133
2015	63,347	37,134	39,525	6,553	25,128	20,050	6,890	6,051	204,678
2016	65,346	37,944	42,668	6,790	25,889	20,444	7,345	6,876	213,302
2017	67,186	38,862	43,973	7,052	26,722	20,867	7,848	7,785	220,295
2018	69,078	40,351	45,363	7,420	28,144	21,298	8,568	8,362	228,584
2019	71,093	41,427	46,811	7,707	29,029	21,796	9,159	8,973	235,995
2020	73,241	42,684	48,305	8,040	30,174	22,305	9,839	9,621	244,209
2021	75,527	43,944	49,896	8,359	31,297	22,849	10,528	10,308	252,708
2022	77,962	45,166	51,540	8,690	32,512	23,406	11,290	11,032	261,598
2023	80,555	46,468	53,221	9,046	33,722	24,001	12,077	11,799	270,889

Note: The above revenue forecasts reflect the implementation of All-Electronic Tolling on Sawgrass Expressway in FY 2014; and Veterans Expressway and Suncoast Parkway in FY 2015. The forecasts also include widening projects on Veterans Expressway between Memorial Highway and Gunn Highway in FY 2016. The I-4/Selmon Expressway Connector will be open to traffic in FY 2014.

**Summary of Florida's Turnpike System
Toll and Concession Revenue Forecast (\$000)
FY 2013 through FY 2023**

Fiscal Year	Mainline	Expansion Projects	Total Toll Revenue	Gross Concession Revenue	Total Gross Revenue
2013	\$533,720	\$197,719	\$731,439	\$7,176	\$738,615
2014	544,760	206,133	750,893	7,356	758,249
2015	556,287	204,678	760,965	7,436	768,401
2016	569,166	213,302	782,468	7,483	789,951
2017	588,890	220,295	809,185	7,528	816,713
2018	610,578	228,584	839,162	7,731	846,893
2019	615,062	235,995	851,057	7,939	858,996
2020	636,500	244,209	880,709	8,154	888,863
2021	658,939	252,708	911,647	8,376	920,023
2022	682,931	261,598	944,529	8,604	953,133
2023	707,821	270,889	978,710	8,838	987,548