

**Florida's Turnpike System
SunPass Participation (Percent of Transactions)**

Turnpike Facility	SunPass Participation			June 2014 SunPass Participation
	FY 2014	FY 2013	Change	
SR 821 (HEFT)	87.9%	88.9%	-1.0%	86.5%
Southern Coin System	81.2	80.2	1.0	81.8
Ticket System	81.1	79.8	1.3	81.6
Northern Coin System	71.1	69.6	1.5	70.3
Beachline West Expressway	70.7	68.9	1.8	70.6
Total Mainline	81.7%	81.5%	0.2%	81.2%
Sawgrass Expressway	87.0	86.3	0.7	89.1
Seminole Expressway	81.0	80.0	1.0	80.9
Veterans Expressway	79.2	78.5	0.7	81.5
Southern Connector Extension	76.6	75.1	1.5	77.4
Polk Parkway	72.2	70.0	2.2	73.2
Suncoast Parkway	79.1	77.8	1.3	80.7
Western Beltway, Part C	70.7	69.5	1.2	68.6
I-4 Connector ⁽¹⁾	77.2	NA	NA	77.4
Total Expansion Projects	80.7%	79.8%	0.9%	82.0%
Total System	81.4%	80.9%	0.5%	81.5%

Source: Turnpike Enterprise Finance Office.

⁽¹⁾ I-4 Connector opened to traffic in January 2014.

SunPass Transactions and Participation
FY 2014

Turnpike Facility	Annual Transactions			Participation
	SunPass	Non-SunPass	Total	
SR 821 (HEFT)	159,163,512	21,930,750	181,094,262	87.9%
Southern Coin System	111,518,863	25,883,022	137,401,885	81.2
Ticket System	38,818,714	9,021,627	47,840,341	81.1
Northern Coin System	47,472,419	19,316,899	66,789,318	71.1
Beachline West Expressway	18,834,987	7,798,347	26,633,334	70.7
Sawgrass Expressway	65,370,438	9,750,431	75,120,869	87.0
Seminole Expressway	26,267,648	6,168,358	32,436,006	81.0
Veterans Expressway	38,281,405	10,063,085	48,344,490	79.2
Southern Connector Extension	7,347,756	2,251,033	9,598,789	76.6
Polk Parkway	19,849,479	7,646,334	27,495,813	72.2
Suncoast Parkway	21,200,778	5,604,064	26,804,842	79.1
Western Beltway, Part C	5,097,546	2,111,367	7,208,913	70.7
I-4 Connector ⁽¹⁾	2,943,507	871,871	3,815,378	77.2
Total	562,167,052	128,417,188	690,584,240	81.4%

Source: Turnpike Enterprise Finance Office.

⁽¹⁾ I-4 Connector opened to traffic in January 2014.

Florida's Turnpike System
Quarterly SunPass Toll Revenue (\$000)
FY 2014 vs. FY 2013

Months	FY 2014	FY 2013	Variance	
			Amount	Change
July	\$49,730,077	\$47,122,205	\$2,607,872	5.5%
August	52,058,070	47,927,867	4,130,203	8.6
September	47,809,469	44,615,164	3,194,305	7.2
1st Quarter Subtotal	149,597,616	139,665,236	9,932,380	7.1
October	52,988,480	49,113,890	3,874,590	7.9
November	50,746,305	48,141,123	2,605,182	5.4
December	52,327,544	47,838,694	4,488,850	9.4
2nd Quarter Subtotal	156,062,329	145,093,707	10,968,622	7.6
January	51,807,251	48,869,032	2,938,219	6.0
February	49,206,652	45,548,816	3,657,836	8.0
March	56,020,440	51,738,653	4,281,787	8.3
3rd Quarter Subtotal	157,034,343	146,156,501	10,877,842	7.4
April	53,945,728	49,195,993	4,749,735	9.7
May	55,385,652	51,204,891	4,180,761	8.2
June	52,038,889	46,962,011	5,076,878	10.8
4th Quarter Subtotal	161,370,269	147,362,895	14,007,374	9.5
Annual Total	\$624,064,557	\$578,278,339	\$45,786,218	7.9%

Source: Turnpike Enterprise Finance Office.

SR 821 (HEFT)
SunPass Transactions and Participation
FY 2014

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2013	12,832,336	1,669,902	14,502,238	88.5%
August	13,457,749	1,687,540	15,145,289	88.9
September	12,840,060	1,555,815	14,395,875	89.2
October	13,852,867	1,728,889	15,581,756	88.9
November	13,108,539	1,701,322	14,809,861	88.5
December	13,192,858	1,824,697	15,017,555	87.8
January, 2014	13,289,942	1,846,955	15,136,897	87.8
February	12,676,736	1,789,351	14,466,087	87.6
March	13,919,619	2,070,522	15,990,141	87.1
April	13,517,379	1,972,783	15,490,162	87.3
May	13,616,721	2,080,041	15,696,762	86.7
June	12,858,706	2,002,933	14,861,639	86.5
Total	159,163,512	21,930,750	181,094,262	87.9%

Source: Turnpike Enterprise Finance Office.

SR 821 (HEFT)
Quarterly SunPass Revenue Results
FY 2014 vs. FY 2013

Months	FY 2014	FY 2013	Variance	
			Amount	Change
July	\$11,464,804	\$11,205,294	\$259,510	2.3%
August	11,983,364	11,362,896	620,468	5.5
September	11,349,345	10,888,520	460,825	4.2
1st Quarter Subtotal	34,797,513	33,456,710	1,340,803	4.0
October	12,245,242	11,715,710	529,532	4.5
November	11,592,546	11,294,665	297,881	2.6
December	11,657,638	11,080,471	577,167	5.2
2nd Quarter Subtotal	35,495,426	34,090,846	1,404,580	4.1
January	11,747,975	11,452,666	295,309	2.6
February	11,229,753	10,792,905	436,848	4.0
March	12,382,990	11,853,188	529,802	4.5
3rd Quarter Subtotal	35,360,718	34,098,759	1,261,959	3.7
April	12,010,446	11,604,855	405,591	3.5
May	12,091,261	11,721,800	369,461	3.2
June	11,464,324	10,899,372	564,952	5.2
4th Quarter Subtotal	35,566,031	34,226,027	1,340,004	3.9
Annual Total	\$141,219,688	\$135,872,342	\$5,347,346	3.9%

Source: Turnpike Enterprise Finance Office.

**Southern Coin System
SunPass Transactions and Participation
FY 2014**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2013	8,695,702	2,114,981	10,810,683	80.4%
August	9,159,805	2,215,571	11,375,376	80.5
September	8,561,629	1,986,443	10,548,072	81.2
October	9,474,129	2,194,655	11,668,784	81.2
November	8,955,942	2,172,126	11,128,068	80.5
December	9,229,536	2,334,015	11,563,551	79.8
January, 2014	9,391,389	2,246,580	11,637,969	80.7
February	9,141,052	2,014,248	11,155,300	81.9
March	10,082,478	2,301,647	12,384,125	81.4
April	9,807,290	2,126,073	11,933,363	82.2
May	9,848,279	2,139,647	11,987,926	82.2
June	9,171,632	2,037,036	11,208,668	81.8
Total	111,518,863	25,883,022	137,401,885	81.2%

Source: Turnpike Enterprise Finance Office.

Southern Coin System
Quarterly SunPass Revenue Results
FY 2014 vs. FY 2013

Months	FY 2014	FY 2013	Variance	
			Amount	Change
July	\$7,756,314	\$7,452,751	\$303,563	4.1%
August	8,142,614	7,576,970	565,644	7.5
September	7,568,490	7,173,262	395,228	5.5
1st Quarter Subtotal	23,467,418	22,202,983	1,264,435	5.7
October	8,370,026	7,840,168	529,858	6.8
November	7,939,011	7,594,732	344,279	4.5
December	8,164,432	7,515,309	649,123	8.6
2nd Quarter Subtotal	24,473,469	22,950,209	1,523,260	6.6
January	8,293,268	7,921,712	371,556	4.7
February	8,087,007	7,395,509	691,498	9.4
March	8,972,281	8,173,566	798,715	9.8
3rd Quarter Subtotal	25,352,556	23,490,787	1,861,769	7.9
April	8,733,443	7,879,064	854,379	10.8
May	8,779,355	7,982,254	797,101	10.0
June	8,191,059	7,319,487	871,572	11.9
4th Quarter Subtotal	25,703,857	23,180,805	2,523,052	10.9
Lantana Adjustment *	15,941,581	14,057,465	1,884,116	13.4
Annual Total	\$114,938,881	\$105,882,249	\$9,056,632	8.6%

Source: Turnpike Enterprise Finance Office.

* Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

Ticket System
SunPass Transactions and Participation
FY 2014

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2013	3,029,678	751,931	3,781,609	80.1%
August	3,174,583	730,543	3,905,126	81.3
September	2,903,084	606,955	3,510,039	82.7
October	3,254,625	678,593	3,933,218	82.7
November	3,155,292	734,778	3,890,070	81.1
December	3,298,214	838,155	4,136,369	79.7
January, 2014	3,311,323	772,631	4,083,954	81.1
February	3,134,214	746,466	3,880,680	80.8
March	3,543,919	909,948	4,453,867	79.6
April	3,369,727	784,889	4,154,616	81.1
May	3,459,627	750,752	4,210,379	82.2
June	3,184,428	715,986	3,900,414	81.6
Total	38,818,714	9,021,627	47,840,341	81.1%

Source: Turnpike Enterprise Finance Office.

Ticket System
Quarterly SunPass Revenue Results
FY 2014 vs. FY 2013

Months	FY 2014	FY 2013	Variance	
			Amount	Change
July	\$10,431,068	\$9,742,135	\$688,933	7.1%
August	10,939,546	9,678,531	1,261,015	13.0
September	9,378,852	8,604,714	774,138	9.0
1st Quarter Subtotal	30,749,466	28,025,380	2,724,086	9.7
October	10,806,199	9,765,792	1,040,407	10.7
November	10,858,910	10,158,507	700,403	6.9
December	11,517,595	10,174,306	1,343,289	13.2
2nd Quarter Subtotal	33,182,704	30,098,605	3,084,099	10.2
January	10,740,314	9,907,740	832,574	8.4
February	9,916,885	8,936,561	980,324	11.0
March	12,012,627	10,906,936	1,105,691	10.1
3rd Quarter Subtotal	32,669,826	29,751,237	2,918,589	9.8
April	10,868,506	9,481,910	1,386,596	14.6
May	11,741,111	10,717,874	1,023,237	9.5
June	10,748,332	9,667,336	1,080,996	11.2
4th Quarter Subtotal	33,357,949	29,867,120	3,490,829	11.7
Lantana Adjustment*	(15,941,581)	(14,057,465)	(1,884,116)	13.4
Three Lakes Adjustment**	(9,035,753)	(8,117,595)	(918,158)	11.3
Total Adjustments	(24,977,334)	(22,175,060)	(2,802,274)	12.6
Annual Total	\$104,982,611	\$95,567,282	\$9,415,329	9.9%

Source: Turnpike Enterprise Finance Office.

* Allocated to Southern Coin System, amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

** Allocated to Northern Coin System, amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

Northern Coin System
SunPass Transactions and Participation
FY 2014

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2013	3,794,015	1,747,107	5,541,122	68.5%
August	3,951,686	1,577,455	5,529,141	71.5
September	3,656,316	1,340,898	4,997,214	73.2
October	4,045,395	1,519,051	5,564,446	72.7
November	3,863,949	1,534,145	5,398,094	71.6
December	4,011,394	1,732,542	5,743,936	69.8
January, 2014	3,904,008	1,532,530	5,436,538	71.8
February	3,683,416	1,460,242	5,143,658	71.6
March	4,233,680	1,915,961	6,149,641	68.8
April	4,094,175	1,635,233	5,729,408	71.5
May	4,212,533	1,618,406	5,830,939	72.2
June	4,021,852	1,703,329	5,725,181	70.2
Total	47,472,419	19,316,899	66,789,318	71.1%

Source: Turnpike Enterprise Finance Office.

Northern Coin System
Quarterly SunPass Revenue Results
FY 2014 vs. FY 2013

Months	FY 2014	FY 2013	Variance	
			Amount	Change
July	\$5,295,126	\$4,763,587	\$531,539	11.2%
August	5,499,335	4,888,234	611,101	12.5
September	5,014,811	4,485,939	528,872	11.8
1st Quarter Subtotal	15,809,272	14,137,760	1,671,512	11.8
October	5,597,732	4,961,401	636,331	12.8
November	5,434,191	4,925,699	508,492	10.3
December	5,553,019	4,863,382	689,637	14.2
2nd Quarter Subtotal	16,584,942	14,750,482	1,834,460	12.4
January	5,346,974	4,927,147	419,827	8.5
February	5,042,521	4,587,365	455,156	9.9
March	5,813,638	5,340,668	472,970	8.9
3rd Quarter Subtotal	16,203,133	14,855,180	1,347,953	9.1
April	5,662,538	5,078,574	583,964	11.5
May	5,849,079	5,347,650	501,429	9.4
June	5,573,747	4,935,109	638,638	12.9
4th Quarter Subtotal	17,085,364	15,361,333	1,724,031	11.2
Three Lakes Adjustment *	9,035,753	8,117,595	918,158	11.3
Annual Total	\$74,718,464	\$67,222,350	\$7,496,114	11.2%

Source: Turnpike Enterprise Finance Office.

* Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Beachline West Expressway
SunPass Transactions and Participation
FY 2014**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2013	1,498,674	692,754	2,191,428	68.4%
August	1,518,547	642,851	2,161,398	70.3
September	1,414,176	537,330	1,951,506	72.5
October	1,603,903	604,139	2,208,042	72.6
November	1,480,681	612,504	2,093,185	70.7
December	1,537,839	675,897	2,213,736	69.5
January, 2014	1,574,370	633,257	2,207,627	71.3
February	1,523,965	629,839	2,153,804	70.8
March	1,728,143	755,441	2,483,584	69.6
April	1,626,083	669,540	2,295,623	70.8
May	1,697,748	667,075	2,364,823	71.8
June	1,630,858	677,720	2,308,578	70.6
Total	18,834,987	7,798,347	26,633,334	70.7%

Source: Turnpike Enterprise Finance Office.

Beachline West Expressway
Quarterly SunPass Revenue Results
FY 2014 vs. FY 2013

Months	FY 2014	FY 2013	Variance	
			Amount	Change
July	\$1,228,207	\$1,145,757	\$82,450	7.2%
August	1,248,108	1,151,188	96,920	8.4
September	1,159,345	1,063,538	95,807	9.0
1st Quarter Subtotal	3,635,660	3,360,483	275,177	8.2
October	1,320,105	1,217,760	102,345	8.4
November	1,214,496	1,143,430	71,066	6.2
December	1,258,325	1,148,208	110,117	9.6
2nd Quarter Subtotal	3,792,926	3,509,398	283,528	8.1
January	1,290,179	1,187,256	102,923	8.7
February	1,252,660	1,091,964	160,696	14.7
March	1,416,637	1,323,437	93,200	7.0
3rd Quarter Subtotal	3,959,476	3,602,657	356,819	9.9
April	1,340,163	1,230,873	109,290	8.9
May	1,392,322	1,277,883	114,439	9.0
June	1,333,812	1,200,465	133,347	11.1
4th Quarter Subtotal	4,066,297	3,709,221	357,076	9.6
Annual Total	\$15,454,359	\$14,181,759	\$1,272,600	9.0%

Source: Turnpike Enterprise Finance Office.

**Sawgrass Expressway
SunPass Transactions and Participation
FY 2014**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2013	5,100,383	785,307	5,885,690	86.7%
August	5,395,108	831,913	6,227,021	86.6
September	5,119,129	751,760	5,870,889	87.2
October	5,618,646	830,716	6,449,362	87.1
November	5,319,618	837,644	6,157,262	86.4
December	5,484,298	914,725	6,399,023	85.7
January, 2014	5,548,411	873,393	6,421,804	86.4
February	5,110,131	835,652	5,945,783	85.9
March	5,684,862	935,823	6,620,685	85.9
April	5,689,082	783,931	6,473,013	87.9
May	5,852,467	700,484	6,552,951	89.3
June	5,448,303	669,083	6,117,386	89.1
Total	65,370,438	9,750,431	75,120,869	87.0%

Source: Turnpike Enterprise Finance Office.

Sawgrass Expressway
Quarterly SunPass Revenue Results
FY 2014 vs. FY 2013

Months	FY 2014	FY 2013	Variance	
			Amount	Change
July	\$4,835,748	\$4,561,145	\$274,603	6.0%
August	5,100,099	4,705,664	394,435	8.4
September	4,823,099	4,406,484	416,615	9.5
1st Quarter Subtotal	14,758,946	13,673,293	1,085,653	7.9
October	5,301,224	4,884,633	416,591	8.5
November	5,019,359	4,707,436	311,923	6.6
December	5,159,238	4,676,712	482,526	10.3
2nd Quarter Subtotal	15,479,821	14,268,781	1,211,040	8.5
January	5,229,663	4,896,042	333,621	6.8
February	4,794,491	4,628,310	166,181	3.6
March	5,371,983	5,100,591	271,392	5.3
3rd Quarter Subtotal	15,396,137	14,624,943	771,194	5.3
April	5,364,173	4,990,506	373,667	7.5
May	5,515,937	5,070,759	445,178	8.8
June	5,149,596	4,679,937	469,659	10.0
4th Quarter Subtotal	16,029,706	14,741,202	1,288,504	8.7
Annual Total	\$61,664,610	\$57,308,219	\$4,356,391	7.6%

Source: Turnpike Enterprise Finance Office.

**Seminole Expressway
SunPass Transactions and Participation
FY 2014**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2013	2,055,379	512,735	2,568,114	80.0%
August	2,186,030	521,039	2,707,069	80.8
September	2,071,032	462,900	2,533,932	81.7
October	2,272,734	507,983	2,780,717	81.7
November	2,106,064	492,275	2,598,339	81.1
December	2,169,347	536,741	2,706,088	80.2
January, 2014	2,180,950	488,647	2,669,597	81.7
February	2,085,583	483,410	2,568,993	81.2
March	2,325,202	571,712	2,896,914	80.3
April	2,299,996	538,775	2,838,771	81.0
May	2,331,542	536,628	2,868,170	81.3
June	2,183,789	515,513	2,699,302	80.9
Total	26,267,648	6,168,358	32,436,006	81.0%

Source: Turnpike Enterprise Finance Office.

**Seminole Expressway
Quarterly SunPass Revenue Results
FY 2014 vs. FY 2013**

Months	FY 2014	FY 2013	Variance	
			Amount	Change
July	\$2,562,621	\$2,369,837	\$192,784	8.1%
August	2,710,310	2,486,706	223,604	9.0
September	2,553,942	2,316,269	237,673	10.3
1st Quarter Subtotal	7,826,873	7,172,812	654,061	9.1
October	2,812,787	2,568,420	244,367	9.5
November	2,585,035	2,419,740	165,295	6.8
December	2,635,708	2,365,556	270,152	11.4
2nd Quarter Subtotal	8,033,530	7,353,716	679,814	9.2
January	2,693,527	2,465,946	227,581	9.2
February	2,586,837	2,371,971	214,866	9.1
March	2,894,407	2,643,643	250,764	9.5
3rd Quarter Subtotal	8,174,771	7,481,560	693,211	9.3
April	2,868,581	2,625,679	242,902	9.3
May	2,878,296	2,672,791	205,505	7.7
June	2,707,442	2,432,315	275,127	11.3
4th Quarter Subtotal	8,454,319	7,730,785	723,534	9.4
Annual Total	\$32,489,493	\$29,738,873	\$2,750,620	9.2%

Source: Turnpike Enterprise Finance Office.

**Veterans Expressway
SunPass Transactions and Participation
FY 2014**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2013	3,163,344	834,836	3,998,180	79.1%
August	3,304,256	851,164	4,155,420	79.5
September	3,085,361	780,479	3,865,840	79.8
October	3,370,281	841,287	4,211,568	80.0
November	3,098,325	824,061	3,922,386	79.0
December	3,254,393	893,637	4,148,030	78.5
January, 2014	3,121,163	825,557	3,946,720	79.1
February	2,951,916	810,549	3,762,465	78.5
March	3,270,544	942,259	4,212,803	77.6
April	3,257,000	883,996	4,140,996	78.7
May	3,269,492	864,352	4,133,844	79.1
June	3,135,330	710,908	3,846,238	81.5
Total	38,281,405	10,063,085	48,344,490	79.2%

Source: Turnpike Enterprise Finance Office.

**Veterans Expressway
Quarterly SunPass Revenue Results
FY 2014 vs. FY 2013**

Months	FY 2014	FY 2013	Variance	
			Amount	Change
July	\$2,600,059	\$2,588,968	\$11,091	0.4%
August	2,703,117	2,694,915	8,202	0.3
September	2,524,059	2,523,135	924	0.0
1st Quarter Subtotal	7,827,235	7,807,018	20,217	0.3
October	2,737,284	2,726,912	10,372	0.4
November	2,535,778	2,560,714	(24,936)	(1.0)
December	2,658,405	2,630,078	28,327	1.1
2nd Quarter Subtotal	7,931,467	7,917,704	13,763	0.2
January	2,575,618	2,652,754	(77,136)	(2.9)
February	2,428,022	2,488,438	(60,416)	(2.4)
March	2,717,253	2,719,362	(2,109)	(0.1)
3rd Quarter Subtotal	7,720,893	7,860,554	(139,661)	(1.8)
April	2,686,511	2,726,564	(40,053)	(1.5)
May	2,708,281	2,769,682	(61,401)	(2.2)
June	2,620,654	2,517,000	103,654	4.1
4th Quarter Subtotal	8,015,446	8,013,246	2,200	0.0
Annual Total	\$31,495,041	\$31,598,522	(\$103,481)	(0.3%)

Source: Turnpike Enterprise Finance Office.

**Southern Connector Extension
SunPass Transactions and Participation
FY 2014**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2013	591,806	202,594	794,400	74.5%
August	597,253	186,336	783,589	76.2
September	526,187	141,752	667,939	78.8
October	583,163	164,978	748,141	77.9
November	561,969	168,698	730,667	76.9
December	629,467	210,562	840,029	74.9
January, 2014	610,738	174,679	785,417	77.8
February	583,362	179,635	762,997	76.5
March	712,584	244,395	956,979	74.5
April	661,096	208,664	869,760	76.0
May	662,529	185,679	848,208	78.1
June	627,602	183,061	810,663	77.4
Total	7,347,756	2,251,033	9,598,789	76.6%

Source: Turnpike Enterprise Finance Office.

Southern Connector Extension
Quarterly SunPass Revenue Results
FY 2014 vs. FY 2013

Months	FY 2014	FY 2013	Variance	
			Amount	Change
July	\$457,784	\$406,395	\$51,389	12.6%
August	465,525	397,135	68,390	17.2
September	410,011	359,875	50,136	13.9
1st Quarter Subtotal	1,333,320	1,163,405	169,915	14.6
October	452,399	391,280	61,119	15.6
November	436,131	390,496	45,635	11.7
December	481,462	412,011	69,451	16.9
2nd Quarter Subtotal	1,369,992	1,193,787	176,205	14.8
January	470,353	406,514	63,839	15.7
February	447,202	386,539	60,663	15.7
March	545,946	479,908	66,038	13.8
3rd Quarter Subtotal	1,463,501	1,272,961	190,540	15.0
April	496,377	440,366	56,011	12.7
May	493,893	438,285	55,608	12.7
June	484,147	419,232	64,915	15.5
4th Quarter Subtotal	1,474,417	1,297,883	176,534	13.6
Annual Total	\$5,641,230	\$4,928,036	\$713,194	14.5%

Source: Turnpike Enterprise Finance Office.

**Polk Parkway
SunPass Transactions and Participation
FY 2014**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2013	1,504,022	601,985	2,106,007	71.4%
August	1,625,564	614,371	2,239,935	72.6
September	1,539,620	553,329	2,092,949	73.6
October	1,704,049	600,389	2,304,438	73.9
November	1,573,070	629,027	2,202,097	71.4
December	1,630,724	666,383	2,297,107	71.0
January, 2014	1,666,554	623,218	2,289,772	72.8
February	1,601,993	645,144	2,247,137	71.3
March	1,797,875	778,585	2,576,460	69.8
April	1,772,651	678,035	2,450,686	72.3
May	1,768,901	645,317	2,414,218	73.3
June	1,664,456	610,551	2,275,007	73.2
Total	19,849,479	7,646,334	27,495,813	72.2%

Source: Turnpike Enterprise Finance Office.

Polk Parkway
Quarterly SunPass Revenue Results
FY 2014 vs. FY 2013

Months	FY 2014	FY 2013	Variance	
			Amount	Change
July	\$1,313,430	\$1,247,460	\$65,970	5.3%
August	1,418,381	1,307,973	110,408	8.4
September	1,336,055	1,220,845	115,210	9.4
1st Quarter Subtotal	4,067,866	3,776,278	291,588	7.7
October	1,489,438	1,350,233	139,205	10.3
November	1,363,063	1,296,628	66,435	5.1
December	1,392,598	1,309,639	82,959	6.3
2nd Quarter Subtotal	4,245,099	3,956,500	288,599	7.3
January	1,425,304	1,350,751	74,553	5.5
February	1,372,714	1,267,282	105,432	8.3
March	1,524,653	1,388,418	136,235	9.8
3rd Quarter Subtotal	4,322,671	4,006,451	316,220	7.9
April	1,553,095	1,378,681	174,414	12.7
May	1,553,438	1,409,512	143,926	10.2
June	1,460,329	1,238,445	221,884	17.9
4th Quarter Subtotal	4,566,862	4,026,638	540,224	13.4
Annual Total	\$17,202,498	\$15,765,867	\$1,436,631	9.1%

Source: Turnpike Enterprise Finance Office.

**Suncoast Parkway
SunPass Transactions and Participation
FY 2014**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2013	1,694,624	466,241	2,160,865	78.4%
August	1,777,895	476,750	2,254,645	78.9
September	1,661,423	421,801	2,083,224	79.8
October	1,823,326	472,804	2,296,130	79.4
November	1,721,424	463,669	2,185,093	78.8
December	1,788,871	498,228	2,287,099	78.2
January, 2014	1,750,777	462,563	2,213,340	79.1
February	1,664,782	442,528	2,107,310	79.0
March	1,869,857	523,482	2,393,339	78.1
April	1,857,100	485,132	2,342,232	79.3
May	1,855,195	475,453	2,330,648	79.6
June	1,735,504	415,413	2,150,917	80.7
Total	21,200,778	5,604,064	26,804,842	79.1%

Source: Turnpike Enterprise Finance Office.

Suncoast Parkway
Quarterly SunPass Revenue Results
FY 2014 vs. FY 2013

Months	FY 2014	FY 2013	Variance	
			Amount	Change
July	\$1,368,728	\$1,287,729	\$80,999	6.3%
August	1,423,554	1,327,997	95,557	7.2
September	1,308,202	1,253,551	54,651	4.4
1st Quarter Subtotal	4,100,484	3,869,277	231,207	6.0
October	1,429,184	1,334,827	94,357	7.1
November	1,370,286	1,303,186	67,100	5.1
December	1,416,180	1,308,750	107,430	8.2
2nd Quarter Subtotal	4,215,650	3,946,763	268,887	6.8
January	1,368,034	1,321,186	46,848	3.5
February	1,305,390	1,242,626	62,764	5.1
March	1,492,246	1,391,753	100,493	7.2
3rd Quarter Subtotal	4,165,670	3,955,565	210,105	5.3
April	1,478,262	1,355,042	123,220	9.1
May	1,474,925	1,390,346	84,579	6.1
June	1,425,532	1,273,211	152,321	12.0
4th Quarter Subtotal	4,378,719	4,018,599	360,120	9.0
Annual Total	\$16,860,523	\$15,790,204	\$1,070,319	6.8%

Source: Turnpike Enterprise Finance Office.

Western Beltway, Part C
SunPass Transactions and Participation
FY 2014

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2013	408,769	198,291	607,060	67.3%
August	416,972	170,365	587,337	71.0
September	371,823	124,116	495,939	75.0
October	413,783	151,155	564,938	73.2
November	387,945	150,068	538,013	72.1
December	427,956	184,284	612,240	69.9
January, 2014	429,243	163,794	593,037	72.4
February	408,405	167,541	575,946	70.9
March	477,488	227,854	705,342	67.7
April	458,066	199,654	657,720	69.6
May	458,175	173,694	631,869	72.5
June	438,921	200,551	639,472	68.6
Total	5,097,546	2,111,367	7,208,913	70.7%

Source: Turnpike Enterprise Finance Office.

Western Beltway, Part C
Quarterly SunPass Revenue Results
FY 2014 vs. FY 2013

Months	FY 2014	FY 2013	Variance	
			Amount	Change
July	\$416,189	\$351,146	\$65,043	18.5%
August	424,116	349,658	74,458	21.3
September	383,258	319,032	64,226	20.1
1st Quarter Subtotal	1,223,563	1,019,836	203,727	20.0
October	426,860	356,753	70,107	19.7
November	397,499	345,891	51,608	14.9
December	432,945	354,272	78,673	22.2
2nd Quarter Subtotal	1,257,304	1,056,916	200,388	19.0
January	433,803	379,319	54,484	14.4
February	417,631	359,347	58,284	16.2
March	484,978	417,182	67,796	16.3
3rd Quarter Subtotal	1,336,412	1,155,848	180,564	15.6
April	470,315	403,878	66,437	16.4
May	470,277	406,053	64,224	15.8
June	450,820	380,105	70,715	18.6
4th Quarter Subtotal	1,391,412	1,190,036	201,376	16.9
Annual Total	\$5,208,691	\$4,422,636	\$786,055	17.8%

Source: Turnpike Enterprise Finance Office.

**I-4 Connector
SunPass Transactions and Participation
FY 2014**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2013	N/A	N/A	N/A	N/A
August	N/A	N/A	N/A	N/A
September	N/A	N/A	N/A	N/A
October	N/A	N/A	N/A	N/A
November	N/A	N/A	N/A	N/A
December	N/A	N/A	N/A	N/A
January, 2014	313,159	92,045	405,204	77.3%
February	431,879	130,324	562,203	76.8
March	512,701	156,525	669,226	76.6
April	542,339	160,624	702,963	77.2
May	576,803	166,683	743,486	77.6
June	566,626	165,670	732,296	77.4
Total	2,943,507	871,871	3,815,378	77.2%

Source: Turnpike Enterprise Finance Office.

Note: I-4 Connector opened to traffic on January 6, 2014.

**I-4 Connector
Quarterly SunPass Revenue Results
FY 2014**

Months	FY 2014
July	N/A
August	N/A
September	N/A
1st Quarter Subtotal	N/A
October	N/A
November	N/A
December	N/A
2nd Quarter Subtotal	N/A
January	\$192,240
February	325,539
March	390,801
3rd Quarter Subtotal	908,580
April	413,318
May	437,477
June	429,093
4th Quarter Subtotal	1,279,888
Annual Total	\$2,188,468

Source: Turnpike Enterprise Finance Office.

I-4 Connector opened to traffic on January 6, 2014.

Toll collection started on January 12, 2014.

**Mainline Seasonal Variation
SunPass Traffic
FY 2014**

Month	Seasonal Factor				
	SR 821 (HEFT)	Southern Coin System	Ticket System	Northern Coin System	Beachline West Expressway
July, 2013	0.95	0.92	0.92	0.94	0.94
August	1.00	0.97	0.96	0.98	0.95
September	0.98	0.93	0.91	0.94	0.91
October	1.02	1.00	0.99	1.00	1.00
November	1.00	0.98	0.99	0.99	0.96
December	0.98	0.97	1.00	0.99	0.96
January, 2014	0.98	0.99	1.00	0.97	0.98
February	1.04	1.07	1.05	1.01	1.05
March	1.03	1.06	1.07	1.05	1.08
April	1.03	1.07	1.06	1.05	1.05
May	1.01	1.04	1.05	1.04	1.06
June	0.98	1.00	1.00	1.03	1.05

Source: Turnpike Enterprise Finance Office.

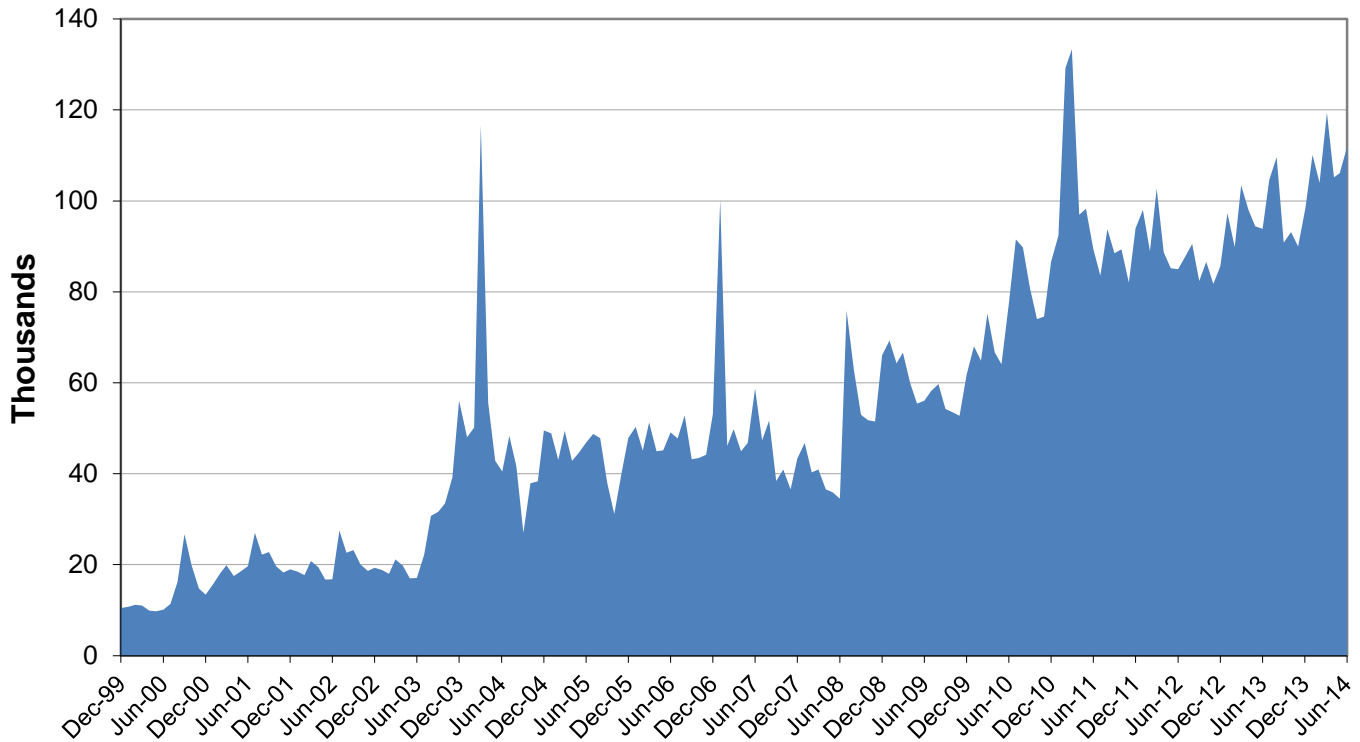
**Expansion Projects Seasonal Variation
SunPass Traffic
FY 2014**

Month	Seasonal Factor						
	Sawgrass Expressway	Seminole Expressway	Veterans Expressway	Southern Conn. Ext.	Polk Parkway	Suncoast Parkway	Western Beltway, Part C
July, 2013	0.92	0.92	0.97	0.95	0.89	0.94	0.94
August	0.97	0.98	1.02	0.96	0.96	0.99	0.96
September	0.95	0.96	0.98	0.87	0.94	0.95	0.89
October	1.01	1.02	1.04	0.93	1.01	1.01	0.96
November	0.99	0.98	0.98	0.93	0.96	0.99	0.93
December	0.99	0.97	1.00	1.01	0.97	0.99	0.99
January, 2014	1.00	0.98	0.96	0.98	0.99	0.97	0.99
February	1.02	1.04	1.01	1.03	1.05	1.02	1.04
March	1.02	1.04	1.01	1.14	1.07	1.04	1.10
April	1.06	1.07	1.04	1.09	1.09	1.07	1.09
May	1.05	1.05	1.01	1.06	1.05	1.03	1.06
June	1.01	1.01	1.00	1.04	1.02	1.00	1.05

Source: Turnpike Enterprise Finance Office.

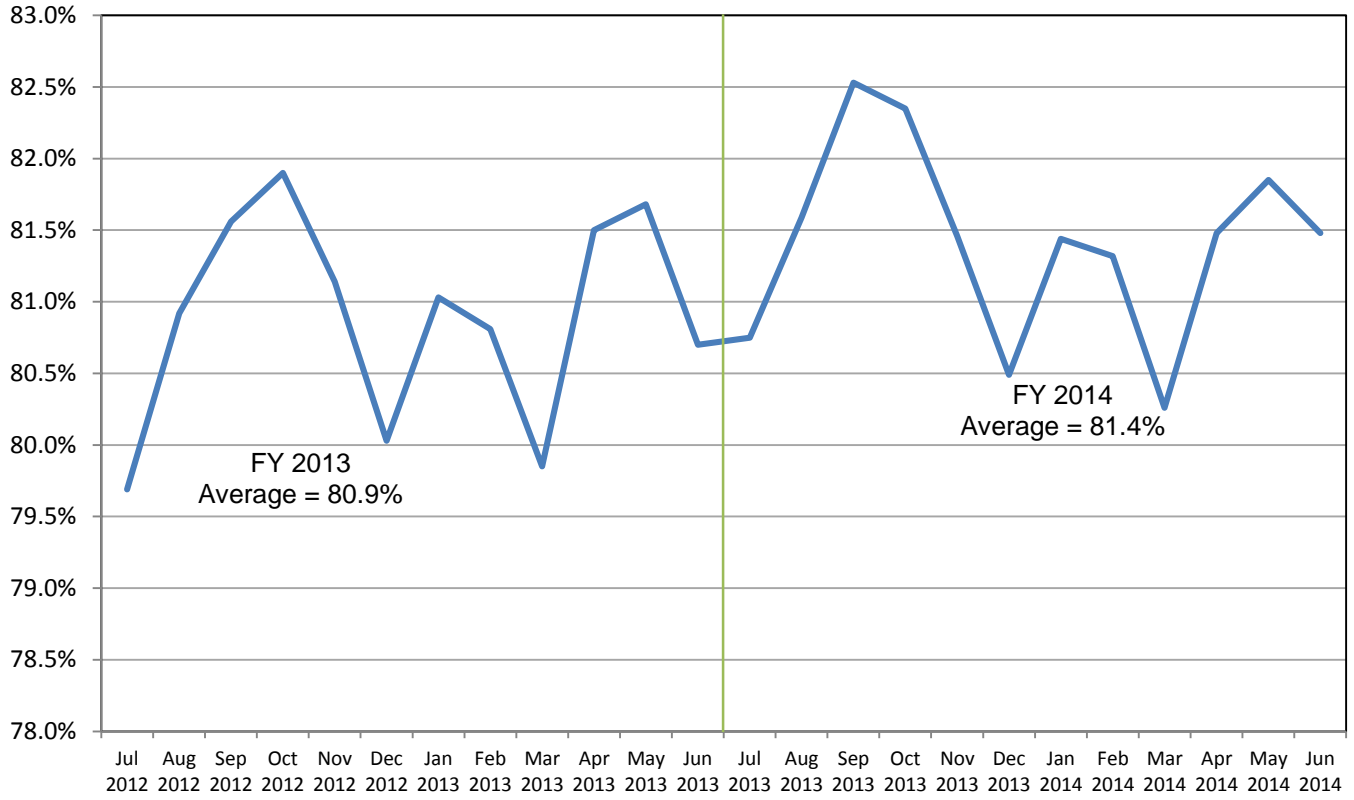
Note: I-4 Connector opened to traffic in January 2014 and is not included in this analysis because the seasonal factor results are not meaningful.

Monthly SunPass Transponder Sales Inception to June 2014

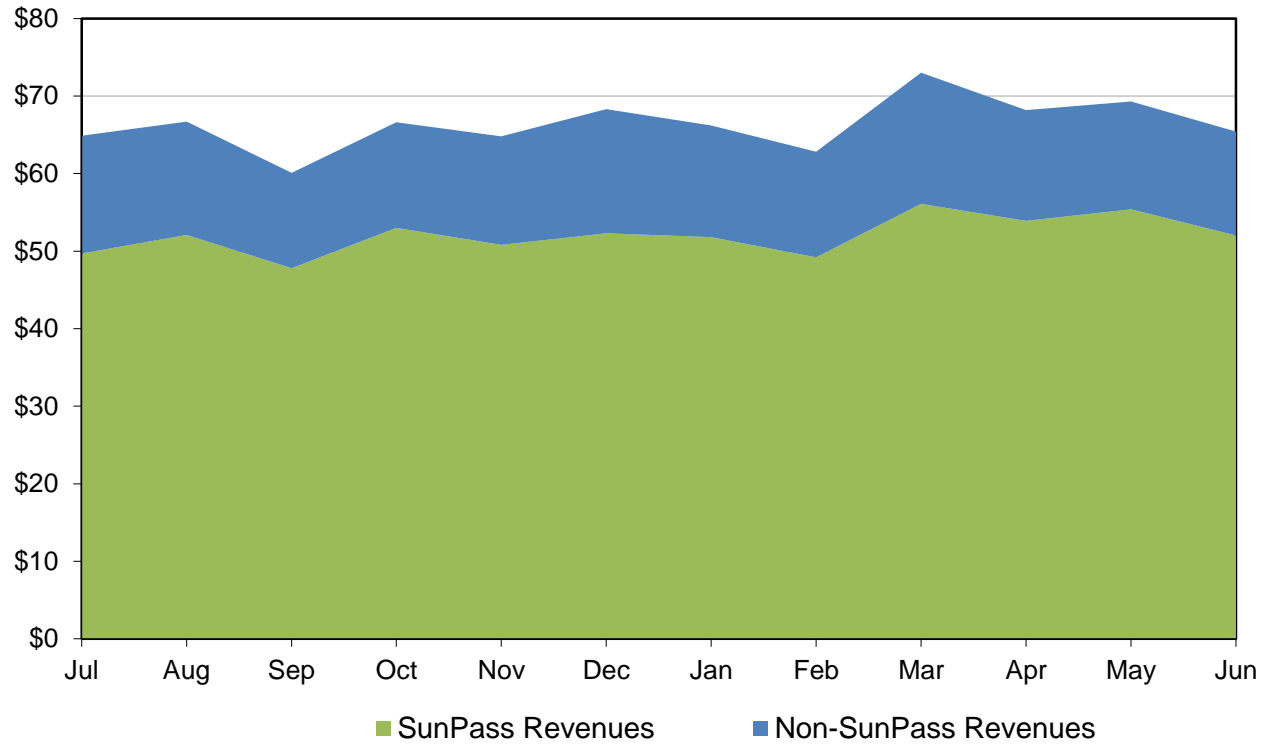


This graph shows the monthly SunPass transponder sales since inception. The significant increase in transponder sales during March 2004 is attributed to the cash toll rate increase implemented on the Turnpike system. A similar spike in sales in January 2007 is due to a one-day, half-off promotion in celebration of Turnpike’s 50th anniversary. The successful launch of the Mini Tags in July 2008 boosted the total sales to nearly 76 thousand that month. The addition of Mini Tags has increased the average total monthly sales of transponders by fifty percent. Also, the implementation of All-Electronic Tolling on SR 821 (HEFT) in February 2011 has significantly boosted transponder sales, as well as the June 2012 toll rate increase.

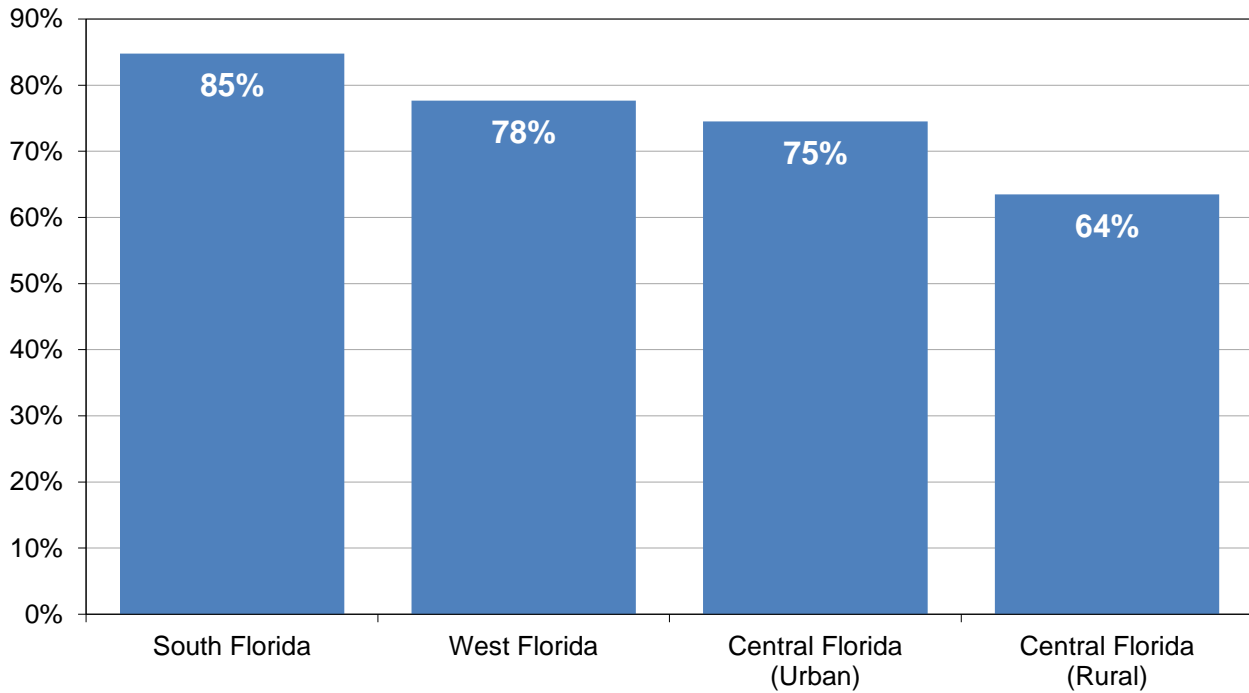
**SunPass Participation by Month
FY 2013 and 2014**



**Toll Revenue by Payment Type (In Millions)
FY 2014**

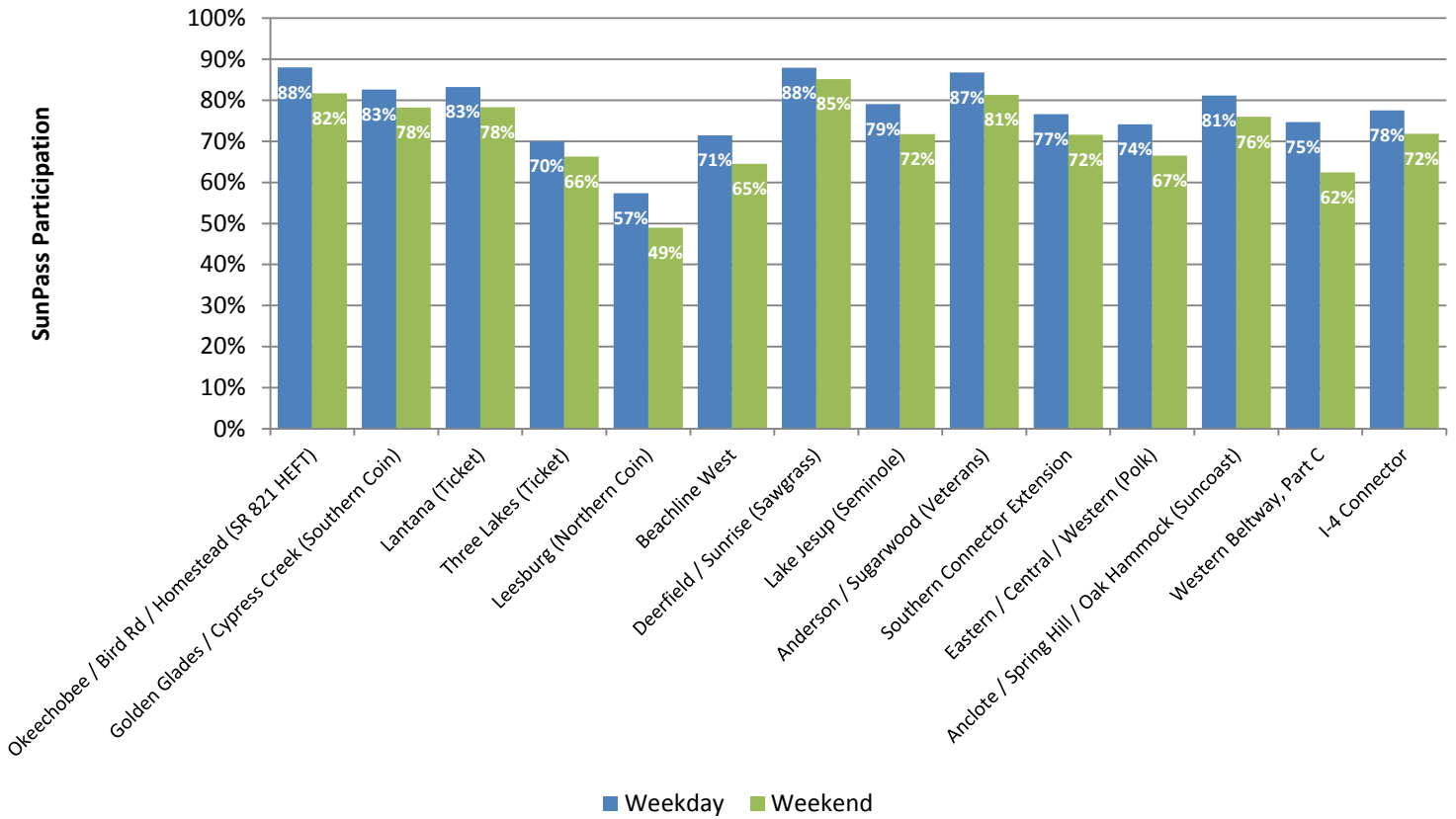


**Turnpike System
SunPass Participation by Region
FY 2014**



This graph depicts the average SunPass participation on the Turnpike System by region during FY 2014. As expected, SunPass participation in the region with mostly commuters was the highest (South Florida at 85 percent). On the other hand, SunPass participation in the tourist-oriented rural region of Central Florida was the lowest at 64 percent.

**Select Turnpike Mainline Toll Plazas
Weekday vs. Weekend SunPass Participation
FY 2014**

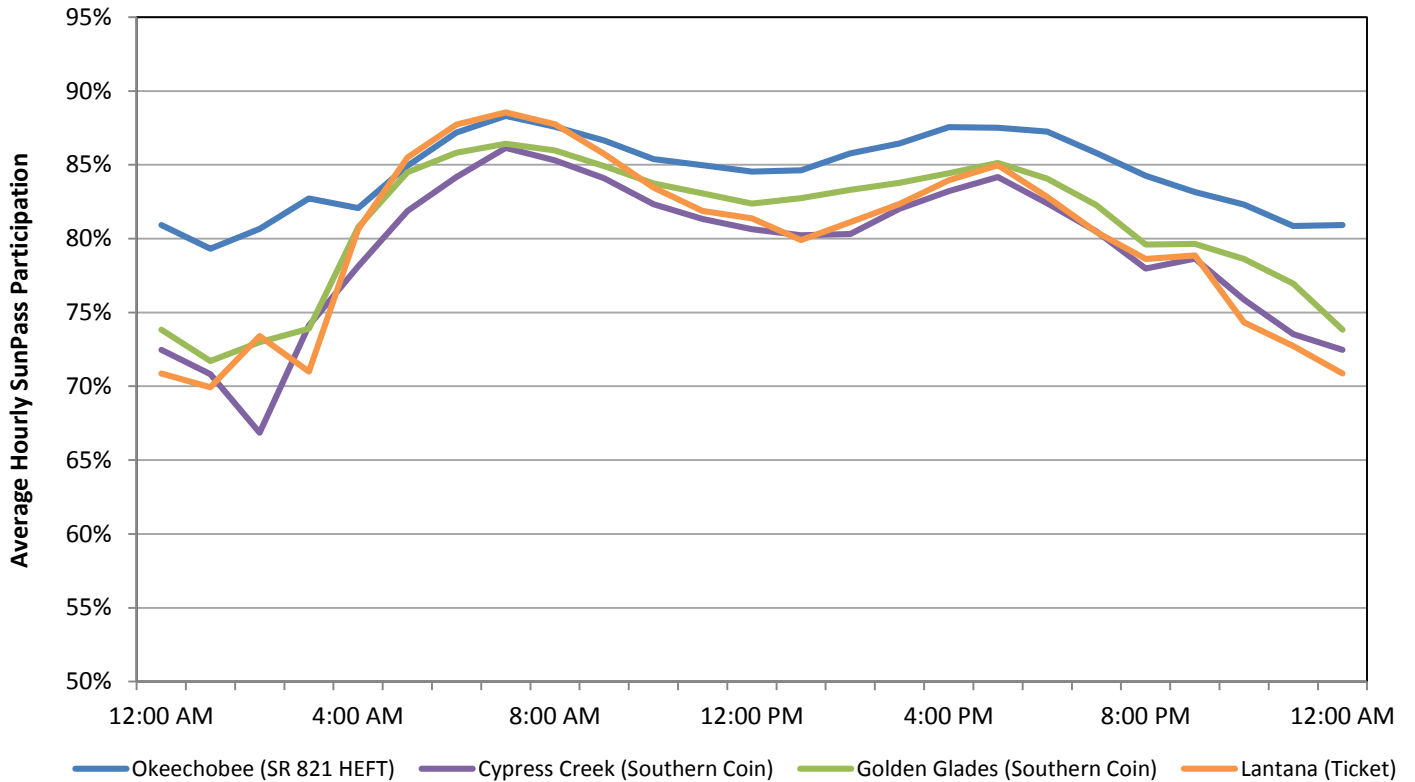


Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning Monday, June 23, 2014.

A comparison between average weekday and weekend SunPass participation for a typical week in FY 2014 at select mainline plazas is presented in the graph above.

As expected, average participation during weekdays exceeds weekend participation at each mainline plaza. SunPass participation at SR 821 (HEFT) and Sawgrass Expressway mainline toll plazas, All-Electronic Tolling locations, reaches 88 percent during weekdays (the highest among all the facilities) and drops to 82 percent and 85 percent, respectively, on the weekend.

Mainline Toll Plazas – Southern Facilities Typical Weekday Hourly SunPass Participation

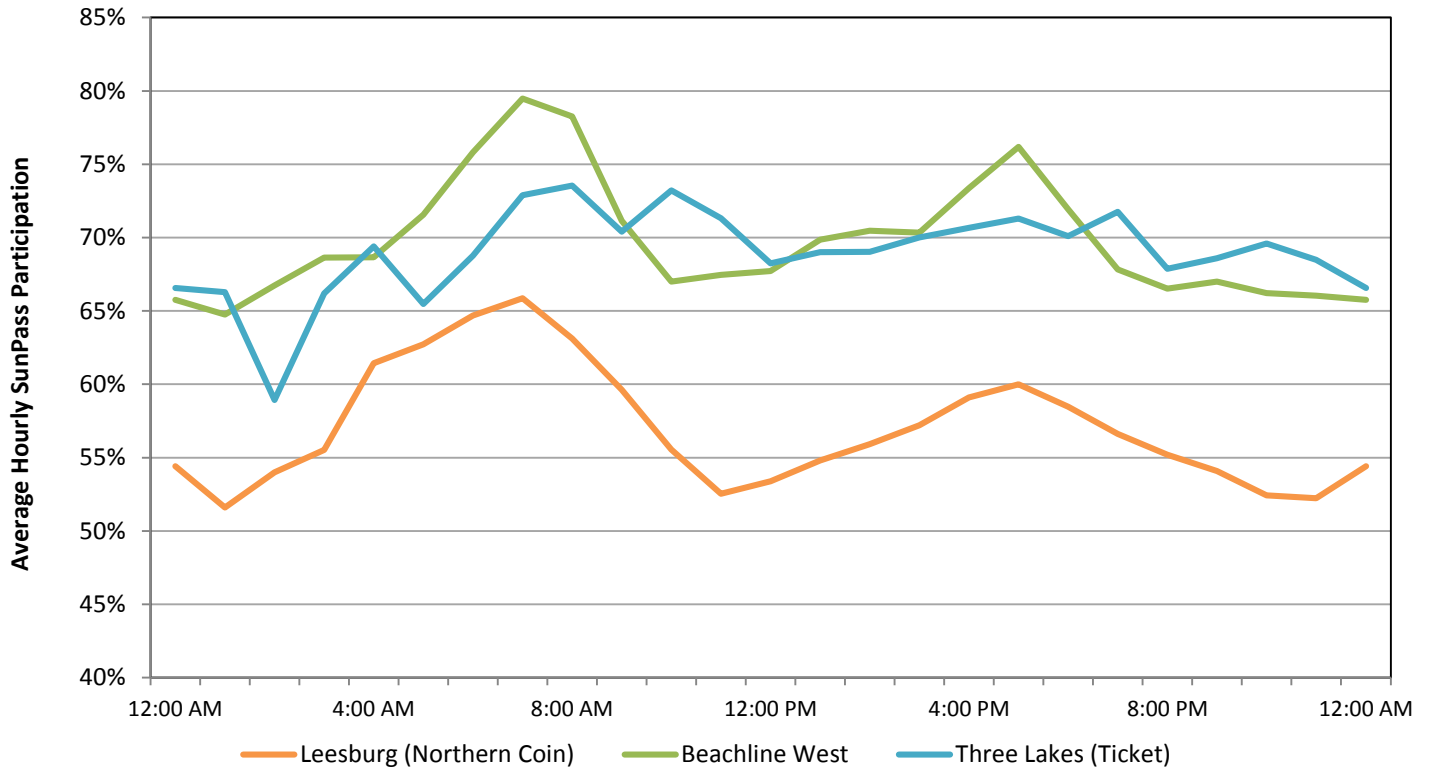


Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning Monday, June 23, 2014.

Hourly variation indicates the fluctuations in SunPass participation during a full day (24-hour period). This graph shows the hourly SunPass participation on weekdays for a typical week at select mainline toll plazas on the southern components of the Mainline System. These components include SR 821 (HEFT), Southern Coin System, and the southern portion of the Ticket System (Lantana).

As depicted in the graph, SunPass participation on these facilities increased during the early morning and evening hours. Peak-hour participation at the Okeechobee and Lantana toll plazas reached 88 and 89 percent, respectively, in the morning. In general, the morning peak participation at all four toll plazas was higher than the evening peak participation.

Mainline Toll Plazas – Northern Facilities Typical Weekday Hourly SunPass Participation



Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning Monday, June 23, 2014.

This graph shows the hourly SunPass participation on weekdays for a typical week at select mainline toll plazas on the northern components of the Mainline System. These components include the Northern Coin System, the northern portion of the Ticket System, and the Beachline West Expressway.

As depicted in the graph, SunPass participation at the Beachline West Expressway and the Northern Coin System peaked at 79 and 66 percent, respectively, during the morning peak hours. While the Leesburg toll plaza showed a significant rise in SunPass participation during the morning peak hours, it dropped in the late morning hours with some increase in the afternoon. In contrast, SunPass participation remained relatively stable throughout the day at the Three Lakes toll plaza. This pattern confirms the fact that long distance travelers and tourists are the primary users of that toll plaza.