

**Florida's Turnpike Mainline
Toll Revenue Forecast (\$000)
FY 2016 through FY 2026**

Fiscal Year	SR 821 (HEFT)	Southern Coin	Ticket System	Northern Coin	Beachline West	Total
2016	\$165,368	\$151,000	\$165,726	\$127,381	\$25,550	\$635,025
2017	168,232	154,072	167,925	129,594	26,283	646,106
2018	179,537	159,246	174,082	138,924	28,484	680,273
2019	184,818	154,741	173,541	141,572	29,277	683,949
2020	190,221	158,148	162,602	144,363	32,904	688,238
2021	195,965	161,634	166,023	147,300	34,147	705,069
2022	206,438	165,198	169,678	150,259	35,472	727,045
2023	213,130	168,841	173,417	155,959	37,323	748,670
2024	219,809	172,565	177,237	159,133	38,803	767,547
2025	226,664	176,370	181,143	168,208	40,358	792,743
2026	233,725	180,260	185,136	172,511	41,993	813,625

Note: The above revenue forecasts reflect the implementation of All-Electronic Tolling on: Southern Coin System from Dolphin Center to I-595 in FY 2016, and from I-595 to Lantana in FY 2019; and the Ticket System in FY 2019 and FY 2020. The forecasts also include the addition of express lanes on SR 821 (HEFT) on sections from north of SW 137th Avenue to SR 836 in FY 2018, and from SR 836 to east of I-75 interchange starting in FY 2022. Similarly, the Beachline West forecast reflects the impact from express lanes addition on the entire facility starting in FY 2020. Additionally, the forecasts reflect express lanes on the Northern Coin System from Kissimmee/St. Cloud South to Orlando South Interchange starting in FY 2025, as well as new interchanges at SR 417 and Minneola in FY 2017 and FY 2018, respectively.

**Florida's Turnpike Expansion Projects
Toll Revenue Forecast (\$000)
FY 2016 through FY 2026**

Fiscal Year	Sawgrass Expressway	Seminole Expressway	Veterans Expressway	Southern Connector	Polk Parkway	Suncoast Parkway	Western Beltway, Part C	I-4 Connector	Beachline East	First Coast Expressway	Total
2016	\$74,545	\$47,016	\$41,959	\$9,058	\$28,461	\$24,107	\$9,208	\$9,426	\$5,312	\$0	\$249,092
2017	76,009	48,611	42,803	9,351	29,037	23,181	9,548	10,136	5,418	2,964	257,058
2018	78,231	51,984	47,643	10,111	30,899	23,290	10,567	10,940	6,344	7,135	277,144
2019	80,517	53,844	49,261	10,401	31,639	23,987	10,966	11,776	6,488	8,296	287,175
2020	82,870	57,536	50,932	10,699	32,411	24,667	11,411	12,652	6,638	9,393	299,209
2021	88,454	59,816	52,613	11,005	33,186	25,366	11,874	13,553	6,795	10,443	313,105
2022	91,431	62,154	54,349	11,318	33,995	26,107	12,367	14,490	6,960	11,451	324,622
2023	94,509	65,119	56,142	11,776	35,239	26,831	13,092	15,461	7,377	12,451	337,997
2024	97,594	67,511	57,999	12,097	36,044	27,613	13,627	16,482	7,552	13,449	349,968
2025	100,772	70,018	59,908	12,433	36,944	28,379	14,196	17,536	7,735	14,431	362,352
2026	104,036	72,576	61,877	12,784	37,883	29,207	14,789	18,604	7,914	15,382	375,052

Note: The above revenue forecasts reflect the implementation of All-Electronic Tolling on Suncoast Parkway in FY 2017 and FY 2018. The forecasts also include the addition of express lanes from Memorial Highway to Hutchison Road starting in FY 2018 on the Veterans Expressway. Additionally, the forecasts reflect the addition of express lanes on: Seminole Expressway from the Orange County Line to SR 434 in FY 2020; and Sawgrass Expressway from Sunrise Blvd. to Commercial Blvd, and from Atlantic Blvd. to Coral Ridge Drive in FY 2021. The First Coast Expressway will open to traffic in the second half of FY 2017.

**Summary of Florida's Turnpike System
Toll and Concession Revenue Forecast (\$000)
FY 2016 through FY 2026**

Fiscal Year	Mainline	Expansion Projects	Total Toll Revenue	Gross Concession Revenue	Total Gross Revenue
2016	\$635,025	\$249,092	\$884,117	\$7,179	\$891,296
2017	646,106	257,058	903,164	7,256	910,420
2018	680,273	277,144	957,417	7,435	964,852
2019	683,949	287,175	971,124	7,472	978,596
2020	688,238	299,209	987,447	7,548	994,995
2021	705,069	313,105	1,018,174	7,690	1,025,864
2022	727,045	324,622	1,051,667	7,834	1,059,501
2023	748,670	337,997	1,086,667	7,981	1,094,648
2024	767,547	349,968	1,117,515	8,131	1,125,646
2025	792,743	362,352	1,155,095	8,283	1,163,378
2026	813,625	375,052	1,188,677	8,439	1,197,116