

**Florida's Turnpike Mainline
Toll Revenue Forecast (\$000)
FY 2017 through FY 2027**

Fiscal Year	SR 821 (HEFT)	Southern Coin	Ticket System	Northern Coin	Beachline West	Total
2017	\$177,111	\$167,908	\$173,284	\$139,955	\$27,374	\$685,632
2018	187,874	173,458	178,169	148,583	29,570	717,654
2019	192,913	176,218	180,969	150,887	30,458	731,445
2020	197,881	176,952	174,308	155,710	34,099	738,950
2021	202,949	179,790	177,103	158,357	35,332	753,531
2022	212,246	182,491	179,764	162,584	36,589	773,674
2023	217,709	185,234	182,466	166,595	38,384	790,388
2024	223,079	188,017	185,207	163,180	39,663	799,146
2025	228,342	190,842	187,990	166,710	40,985	814,869
2026	233,721	193,710	190,735	170,183	42,313	830,662
2027	239,217	196,620	193,601	173,837	43,681	846,956

Note: The above revenue forecasts reflect the implementation of All-Electronic Tolling on: the Southern Coin System from I-595 to Lantana and the Ticket System in FY 2020; and the Northern Coin System in FY 2024. The forecasts also include the addition of express lanes on sections of the HEFT from north of SW 137th Avenue to SR 836 in FY 2018, and from SR 836 to NW 27th Avenue in FY 2022. Similarly, the Northern Coin System reflects impact from express lanes from Osceola Parkway to Orlando South in FY 2020, from Kissimmee South to Osceola Parkway in FY 2022, and from SR 50 to Minneola in FY 2024. Further, the Beachline West forecast includes the impact from express lanes on the entire facility starting in FY 2020. Additionally, the forecasts also reflect new interchanges opening on the Northern Coin System at Minneola and Sand Lake Road in FY 2018 and FY 2023, respectively.

**Florida's Turnpike Expansion Projects
Toll Revenue Forecast (\$000)
FY 2017 through FY 2027**

Fiscal Year	Sawgrass Expressway	Seminole Expressway	Veterans Expressway	Southern Connector	Polk Parkway	Suncoast Parkway	Western Beltway, Part C	I-4 Connector	Beachline East	First Coast Expressway	Total
2017	\$81,086	\$52,668	\$45,950	\$11,141	\$31,673	\$25,879	\$11,342	\$12,646	\$5,599	\$0	\$277,984
2018	82,753	55,903	50,442	12,056	33,755	27,528	12,414	13,471	6,493	7,135	301,950
2019	84,583	57,411	51,833	12,370	34,327	27,228	12,830	14,301	6,636	8,296	309,815
2020	86,453	59,094	53,212	12,671	35,147	27,162	13,293	15,139	6,792	9,393	318,356
2021	88,278	60,875	54,577	12,981	35,812	27,790	13,778	15,995	6,946	10,443	327,475
2022	93,701	62,649	55,979	13,299	34,565	28,433	14,271	16,868	7,107	11,451	338,323
2023	96,180	65,076	57,415	13,794	35,312	29,090	15,007	17,771	7,431	12,451	349,527
2024	101,094	66,903	58,893	14,102	36,070	29,734	15,570	18,723	7,593	13,449	362,131
2025	103,827	68,715	60,400	14,404	36,788	30,403	16,155	19,725	7,753	14,431	372,601
2026	106,607	70,507	61,944	14,712	37,572	30,993	16,745	20,782	7,919	15,382	383,163
2027	109,422	72,349	63,527	15,028	38,369	31,679	17,358	21,894	8,110	16,349	394,085

Note: The above revenue forecasts reflect the implementation of All-Electronic Tolling on Suncoast Parkway in FY 2019 and Polk Parkway in FY 2022. The Sawgrass Expressway forecast includes the addition of express lanes from Sunrise Boulevard to Atlantic Boulevard in FY 2022, and from Atlantic Boulevard to Powerline Road in FY 2024. Similarly, the Veterans Expressway forecast includes the impact from express lanes on the entire facility starting in FY 2018. Additionally, the forecasts reflect the widening impact on Polk Parkway from CR 546 to north of Eastern Plaza and a new interchange at Braddock Road in FY 2020. The First Coast Expressway will open to traffic in FY 2018.

**Summary of Florida's Turnpike System
Toll and Concession Revenue Forecast (\$000)
FY 2017 through FY 2027**

Fiscal Year	Mainline	Expansion Projects	Total Toll Revenue	Gross Concession Revenue	Total Gross Revenue
2017	\$685,632	\$277,984	\$963,616	\$7,532	\$971,148
2018	717,654	301,950	1,019,604	7,664	1,027,268
2019	731,445	309,815	1,041,260	7,670	1,048,930
2020	738,950	318,356	1,057,306	7,711	1,065,017
2021	753,531	327,475	1,081,006	7,804	1,088,810
2022	773,674	338,323	1,111,997	7,806	1,119,803
2023	790,388	349,527	1,139,915	7,898	1,147,813
2024	799,146	362,131	1,161,277	7,959	1,169,236
2025	814,869	372,601	1,187,470	8,053	1,195,523
2026	830,662	383,163	1,213,825	8,148	1,221,973
2027	846,956	394,085	1,241,041	8,244	1,249,285