

**Florida's Turnpike Mainline  
Toll Revenue Forecast (\$000)  
FY 2018 through FY 2028**

<b>Fiscal Year</b>	<b>SR 821 (HEFT)</b>	<b>Southern Coin</b>	<b>Ticket System</b>	<b>Northern Coin</b>	<b>Beachline West</b>	<b>Total</b>
2018	\$176,389	\$173,973	\$181,315	\$153,968	\$28,915	\$714,560
2019	196,229	178,834	194,027	166,844	31,302	767,236
2020	201,365	182,777	198,776	173,638	34,270	790,826
2021	206,979	186,449	202,966	167,287	35,647	799,328
2022	217,391	189,817	198,131	173,558	37,056	815,953
2023	225,037	193,246	202,112	178,574	38,914	837,883
2024	232,717	196,737	206,173	186,122	40,285	862,034
2025	240,416	200,291	210,315	191,062	41,629	883,713
2026	248,124	203,909	214,540	195,948	42,838	905,359
2027	255,592	207,593	218,851	200,748	44,131	926,915
2028	262,745	211,343	223,248	205,516	46,001	948,853

Note: The above revenue forecasts include the impact from 15-day systemwide toll suspension due to Hurricane Irma in early September 2017. Additionally, the forecasts reflect the implementation of All-Electronic Tolling on: the Southern Coin System from I-595 to Lantana in FY 2019; the Northern Coin System in FY 2021; and the Ticket System in FY 2022. The forecasts also include the addition of express lanes on sections of the HEFT from north of SW 137th Avenue to SR 836 in FY 2019, and from SR 836 to east of I-75 in FY 2022. The Northern Coin System reflects construction of express lanes from Osceola Parkway to Orlando South in FY 2020, from Kissimmee South to Osceola Parkway in FY 2022, and from Orlando South to I-4 in FY 2024. The Beachline West forecast includes express lanes on the entire facility starting in FY 2020. The forecast also includes new interchanges opening on the Northern Coin System at Minneola and Sand Lake Road in FY 2018 and FY 2024, respectively.

**Florida's Turnpike Expansion Projects  
Toll Revenue Forecast (\$000)  
FY 2018 through FY 2028**

Fiscal Year	Sawgrass Expressway	Seminole Expressway	Veterans Expressway	Southern Connector	Polk Parkway	Suncoast Parkway	Western Beltway, Part C	I-4 Connector	Beachline East	First Coast Expressway	Total
2018	\$84,732	\$56,112	\$50,923	\$13,106	\$34,196	\$27,466	\$13,566	\$13,206	\$6,008	0	\$299,315
2019	90,456	60,649	58,477	14,408	36,758	29,462	15,007	14,374	6,516	\$7,135	333,242
2020	92,823	62,641	61,111	15,006	37,715	27,892	15,789	15,056	6,629	8,296	342,958
2021	94,970	64,667	63,699	15,585	38,674	28,704	16,585	15,740	6,738	9,393	354,755
2022	101,677	66,674	66,210	16,155	37,154	29,513	17,393	16,423	6,852	10,443	368,494
2023	104,660	69,501	68,561	16,956	38,148	30,312	18,456	17,103	7,130	11,451	382,278
2024	107,821	71,371	70,870	17,540	39,125	31,136	19,316	17,775	7,248	12,451	394,653
2025	110,746	73,246	73,114	18,110	40,081	31,919	20,178	18,439	7,370	13,449	406,652
2026	113,619	75,083	75,285	18,663	41,013	32,690	21,038	19,108	7,489	14,431	418,419
2027	116,534	76,968	77,379	19,220	41,965	33,443	21,899	19,783	7,609	15,382	430,182
2028	119,484	79,793	79,383	20,043	42,938	34,250	22,993	20,461	7,922	16,349	443,616

Note: The above revenue forecasts include the impact from 15-day systemwide toll suspension due to Hurricane Irma in early September 2017. The revenue forecasts also reflect the implementation of All-Electronic Tolling on Suncoast Parkway in FY 2020 and Polk Parkway in FY 2022. The Sawgrass Expressway forecast includes express lanes in FY 2022. The Veterans Expressway forecast includes express lanes starting in FY 2019. Additionally, the forecast reflects the widening impact on Polk Parkway from CR 546 to north of Eastern Plaza and a new interchange at Braddock Road in FY 2022. The First Coast Expressway is assumed open to traffic in FY 2019.

**Summary of Florida's Turnpike System  
Toll and Concession Revenue Forecast (\$000)  
FY 2018 through FY 2028**

<b>Fiscal Year</b>	<b>Mainline</b>	<b>Expansion Projects</b>	<b>Total Toll Revenue</b>	<b>Gross Concession Revenue</b>	<b>Total Gross Revenue</b>
2018	\$714,560	\$299,315	\$1,013,875	\$7,944	\$1,021,819
2019	767,236	333,242	1,100,478	7,937	1,108,415
2020	790,826	342,958	1,133,784	8,057	1,141,841
2021	799,328	354,755	1,154,083	8,127	1,162,210
2022	815,953	368,494	1,184,447	8,160	1,192,607
2023	837,883	382,278	1,220,161	8,165	1,228,326
2024	862,034	394,653	1,256,687	8,262	1,264,949
2025	883,713	406,652	1,290,365	8,360	1,298,725
2026	905,359	418,419	1,323,778	8,459	1,332,237
2027	926,915	430,182	1,357,097	8,560	1,365,657
2028	948,853	443,616	1,392,469	8,661	1,401,130