

**Florida's Turnpike System
SunPass Participation (Percent of Transactions)**

Turnpike Facility	SunPass Participation		
	FY 2019	FY 2018	Change
HEFT	86.3%	85.5%	0.8%
Southern Coin System	84.9	83.4	1.5
Ticket System	85.4	85.0	0.4
Northern Coin System	78.9	77.6	1.3
Beachline West Expressway	79.9	78.3	1.6
Total Mainline	84.1%	83.0%	1.1%
Sawgrass Expressway	88.9	88.7	0.2
Seminole Expressway	84.3	82.9	1.4
Veterans Expressway	84.0	84.2	(0.2)
Southern Connector Extension	81.3	80.5	0.8
Polk Parkway	80.4	79.0	1.4
Suncoast Parkway	79.7	80.2	(0.5)
Western Beltway, Part C	78.4	77.3	1.1
I-4 Connector	77.8	77.9	(0.1)
Beachline East Expressway	62.3	65.1	(2.8)
Total Expansion Projects	82.5%	82.3%	0.2%
Total System	83.5%	82.8%	0.7%

Source: Turnpike Enterprise Finance Office.

**SunPass Transactions and Participation
FY 2019**

Turnpike Facility	Annual Transactions			Participation
	SunPass	Non-SunPass	Total	
HEFT	174,752,214	27,791,477	202,543,691	86.3%
Southern Coin System	147,904,644	26,377,149	174,281,793	84.9
Ticket System	49,372,948	8,431,210	57,804,158	85.4
Northern Coin System	77,243,311	20,706,030	97,949,341	78.9
Beachline West Expressway	28,465,446	7,170,534	35,635,980	79.9
Sawgrass Expressway	85,803,081	10,754,671	96,557,752	88.9
Seminole Expressway	38,289,815	7,114,146	45,403,961	84.3
Veterans Expressway	58,922,721	11,235,538	70,158,259	84.0
Southern Connector Extension	15,305,358	3,522,407	18,827,765	81.3
Polk Parkway	30,667,646	7,453,368	38,121,014	80.4
Suncoast Parkway	29,352,508	7,457,972	36,810,480	79.7
Western Beltway, Part C	13,040,338	3,597,386	16,637,724	78.4
I-4 Connector	15,441,491	4,405,586	19,847,077	77.8
Beachline East Expressway	13,182,227	7,968,791	21,151,018	62.3
Total	777,743,748	153,986,265	931,730,013	83.5%

Source: Turnpike Enterprise Finance Office.

**Florida's Turnpike System
Quarterly SunPass Toll Revenue
FY 2019 vs. FY 2018**

Months	FY 2019	FY 2018	Variance	
			Amount	Change
July	\$73,265,562	\$69,469,144	\$3,796,418	5.5%
August	75,595,840	72,160,099	3,435,741	4.8
September	69,690,969	32,183,946	37,507,023	116.5
1st Quarter Subtotal	218,552,371	173,813,189	44,739,182	25.7
October	75,332,383	72,838,553	2,493,830	3.4
November	73,124,246	73,485,819	(361,573)	(0.5)
December	72,582,984	74,522,399	(1,939,415)	(2.6)
2nd Quarter Subtotal	221,039,613	220,846,771	192,842	0.1
January	73,419,169	73,672,623	(253,454)	(0.3)
February	68,610,269	69,751,325	(1,141,056)	(1.6)
March	77,848,220	79,606,214	(1,757,994)	(2.2)
3rd Quarter Subtotal	219,877,658	223,030,162	(3,152,504)	(1.4)
April	72,441,412	74,348,621	(1,907,209)	(2.6)
May	73,208,530	73,429,821	(221,291)	(0.3)
June	68,206,768	71,720,186	(3,513,418)	(4.9)
4th Quarter Subtotal	213,856,710	219,498,628	(5,641,918)	(2.6)
Annual Total	\$873,326,352	\$837,188,750	\$36,137,602	4.3%

Source: Turnpike Enterprise Finance Office.

SR 821 (HEFT)
SunPass Transactions and Participation
FY 2019

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2018	15,089,225	1,544,856	16,634,081	90.7%
August	15,655,905	1,516,887	17,172,792	91.2
September	14,660,922	1,432,286	16,093,208	91.1
October	15,767,593	1,609,282	17,376,875	90.7
November	15,205,280	1,570,836	16,776,116	90.6
December	15,053,486	1,689,516	16,743,002	89.9
January 2019	15,183,267	1,725,459	16,908,726	89.8
February	14,437,010	1,542,363	15,979,373	90.3
March	15,362,209	2,478,034	17,840,243	86.1
April	13,381,123	3,859,336	17,240,459	77.6
May	13,004,679	4,469,859	17,474,538	74.4
June	11,951,515	4,352,763	16,304,278	73.3
Total	174,752,214	27,791,477	202,543,691	86.3%

Source: Turnpike Enterprise Finance Office.

SR 821 (HEFT)
Quarterly SunPass Revenue Results
FY 2019 vs. FY 2018

Months	FY 2019	FY 2018	Variance	
			Amount	Change
July	\$13,805,321	\$13,205,855	\$599,466	4.5%
August	14,043,168	13,602,807	440,361	3.2
September	12,891,728	5,330,834	7,560,894	141.8
1st Quarter Subtotal	40,740,217	32,139,496	8,600,721	26.8
October	13,879,775	13,115,613	764,162	5.8
November	13,352,998	13,698,706	(345,708)	(2.5)
December	13,079,706	13,723,050	(643,344)	(4.7)
2nd Quarter Subtotal	40,312,479	40,537,369	(224,890)	(0.6)
January	13,286,653	13,631,907	(345,254)	(2.5)
February	12,530,017	12,868,566	(338,549)	(2.6)
March	13,758,994	14,288,016	(529,022)	(3.7)
3rd Quarter Subtotal	39,575,664	40,788,489	(1,212,825)	(3.0)
April	12,738,451	13,552,035	(813,584)	(6.0)
May	12,597,592	13,143,087	(545,495)	(4.2)
June	11,815,275	12,813,668	(998,393)	(7.8)
4th Quarter Subtotal	37,151,318	39,508,790	(2,357,472)	(6.0)
Annual Total	\$157,779,678	\$152,974,144	\$4,805,534	3.1%

Source: Turnpike Enterprise Finance Office.

**Southern Coin System
SunPass Transactions and Participation
FY 2019**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2018	12,454,259	1,664,412	14,118,671	88.2%
August	13,071,019	1,647,269	14,718,288	88.8
September	11,918,951	1,499,522	13,418,473	88.8
October	13,157,975	1,678,943	14,836,918	88.7
November	12,680,981	1,659,262	14,340,243	88.4
December	12,774,437	1,832,961	14,607,398	87.5
January 2019	12,933,204	1,825,381	14,758,585	87.6
February	12,279,895	1,672,926	13,952,821	88.0
March	13,429,074	2,277,807	15,706,881	85.5
April	11,659,855	3,167,736	14,827,591	78.6
May	11,362,033	3,773,743	15,135,776	75.1
June	10,182,961	3,677,187	13,860,148	73.5
Total	147,904,644	26,377,149	174,281,793	84.9%

Source: Turnpike Enterprise Finance Office.

**Southern Coin System
Quarterly SunPass Revenue Results
FY 2019 vs. FY 2018**

Months	FY 2019	FY 2018	Variance	
			Amount	Change
July	\$11,349,805	\$10,876,825	\$472,980	4.3%
August	11,727,571	11,355,319	372,252	3.3
September	10,541,850	5,150,384	5,391,466	104.7
1st Quarter Subtotal	33,619,226	27,382,528	6,236,698	22.8
October	11,656,540	11,478,114	178,426	1.6
November	11,130,930	11,458,920	(327,990)	(2.9)
December	11,104,604	11,574,238	(469,634)	(4.1)
2nd Quarter Subtotal	33,892,074	34,511,272	(619,198)	(1.8)
January	11,266,781	11,643,758	(376,977)	(3.2)
February	10,627,135	10,912,604	(285,469)	(2.6)
March	11,945,443	12,244,043	(298,600)	(2.4)
3rd Quarter Subtotal	33,839,359	34,800,405	(961,046)	(2.8)
April	10,978,682	11,473,600	(494,918)	(4.3)
May	10,925,047	11,211,636	(286,589)	(2.6)
June	10,057,434	10,665,997	(608,563)	(5.7)
4th Quarter Subtotal	31,961,163	33,351,233	(1,390,070)	(4.2)
Lantana Adjustment *	19,957,798	19,788,838	168,960	0.9
Annual Total	\$153,269,620	\$149,834,276	\$3,435,344	2.3%

Source: Turnpike Enterprise Finance Office.

* Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Ticket System
SunPass Transactions and Participation
FY 2019**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2018	4,091,039	639,055	4,730,094	86.5%
August	4,258,507	592,954	4,851,461	87.8
September	3,870,808	508,297	4,379,105	88.4
October	4,259,299	562,269	4,821,568	88.3
November	4,215,972	594,805	4,810,777	87.6
December	4,231,231	676,587	4,907,818	86.2
January 2019	4,269,926	653,406	4,923,332	86.7
February	3,996,012	605,922	4,601,934	86.8
March	4,480,370	811,730	5,292,100	84.7
April	4,078,709	858,406	4,937,115	82.6
May	4,038,374	944,342	4,982,716	81.0
June	3,582,701	983,437	4,566,138	78.5
Total	49,372,948	8,431,210	57,804,158	85.4%

Source: Turnpike Enterprise Finance Office.

Ticket System
Quarterly SunPass Revenue Results
FY 2019 vs. FY 2018

Months	FY 2019	FY 2018	Variance	
			Amount	Change
July	\$14,736,440	\$14,262,897	\$473,543	3.3%
August	14,609,780	14,323,594	286,186	2.0
September	13,153,239	6,659,901	6,493,338	97.5
1st Quarter Subtotal	42,499,459	35,246,392	7,253,067	20.6
October	14,544,932	14,202,923	342,009	2.4
November	14,997,790	14,784,981	212,809	1.4
December	14,979,261	15,158,646	(179,385)	(1.2)
2nd Quarter Subtotal	44,521,983	44,146,550	375,433	0.9
January	14,342,797	14,516,889	(174,092)	(1.2)
February	13,066,334	13,488,919	(422,585)	(3.1)
March	15,737,225	16,029,844	(292,619)	(1.8)
3rd Quarter Subtotal	43,146,356	44,035,652	(889,296)	(2.0)
April	14,052,918	14,614,560	(561,642)	(3.8)
May	14,816,786	14,627,342	189,444	1.3
June	13,975,588	14,217,662	(242,074)	(1.7)
4th Quarter Subtotal	42,845,292	43,459,564	(614,272)	(1.4)
Lantana Adjustment*	(19,957,798)	(19,788,838)	(168,960)	0.9
Three Lakes Adjustment**	(11,654,125)	(12,092,393)	438,268	(3.6)
Total Adjustments	(31,611,923)	(31,881,231)	269,308	(0.8)
Annual Total	\$141,401,167	\$135,006,927	\$6,394,240	4.7%

Source: Turnpike Enterprise Finance Office.

* Allocated to Southern Coin System, amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

** Allocated to Northern Coin System, amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Northern Coin System
SunPass Transactions and Participation
FY 2019**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2018	6,464,960	1,696,211	8,161,171	79.2%
August	6,733,739	1,437,915	8,171,654	82.4
September	6,256,351	1,322,011	7,578,362	82.6
October	6,812,957	1,437,647	8,250,604	82.6
November	6,497,757	1,551,966	8,049,723	80.7
December	6,449,133	1,695,623	8,144,756	79.2
January 2019	6,518,460	1,522,963	8,041,423	81.1
February	6,121,011	1,461,744	7,582,755	80.7
March	6,936,410	2,017,450	8,953,860	77.5
April	6,320,135	1,964,889	8,285,024	76.3
May	6,353,968	2,218,729	8,572,697	74.1
June	5,778,430	2,378,882	8,157,312	70.8
Total	77,243,311	20,706,030	97,949,341	78.9%

Source: Turnpike Enterprise Finance Office.

**Northern Coin System
Quarterly SunPass Revenue Results
FY 2019 vs. FY 2018**

Months	FY 2019	FY 2018	Variance	
			Amount	Change
July	\$9,056,031	\$8,500,618	\$555,413	6.5%
August	9,339,404	8,857,694	481,710	5.4
September	8,659,013	4,090,092	4,568,921	111.7
1st Quarter Subtotal	27,054,448	21,448,404	5,606,044	26.1
October	9,511,492	9,141,550	369,942	4.0
November	9,201,423	9,197,637	3,786	0.0
December	8,949,881	9,230,624	(280,743)	(3.0)
2nd Quarter Subtotal	27,662,796	27,569,811	92,985	0.3
January	9,113,609	9,036,928	76,681	0.8
February	8,533,009	8,591,717	(58,708)	(0.7)
March	9,880,973	10,021,380	(140,407)	(1.4)
3rd Quarter Subtotal	27,527,591	27,650,025	(122,434)	(0.4)
April	9,282,570	9,234,450	48,120	0.5
May	9,531,437	9,331,612	199,825	2.1
June	8,944,810	9,089,195	(144,385)	(1.6)
4th Quarter Subtotal	27,758,817	27,655,257	103,560	0.4
Three Lakes Adjustment *	11,654,125	12,092,393	(438,268)	(3.6)
Annual Total	\$121,657,777	\$116,415,890	\$5,241,887	4.5%

Source: Turnpike Enterprise Finance Office.

* Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Beachline West Expressway
SunPass Transactions and Participation
FY 2019**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2018	2,381,392	564,459	2,945,851	80.8%
August	2,391,074	495,963	2,887,037	82.8
September	2,282,588	439,920	2,722,508	83.8
October	2,515,822	482,808	2,998,630	83.9
November	2,369,038	510,266	2,879,304	82.3
December	2,325,290	565,637	2,890,927	80.4
January 2019	2,386,222	548,571	2,934,793	81.3
February	2,316,491	530,182	2,846,673	81.4
March	2,607,039	683,095	3,290,134	79.2
April	2,354,622	722,148	3,076,770	76.5
May	2,369,248	798,368	3,167,616	74.8
June	2,166,620	829,117	2,995,737	72.3
Total	28,465,446	7,170,534	35,635,980	79.9%

Source: Turnpike Enterprise Finance Office.

**Beachline West Expressway
Quarterly Sunpass Revenue Results
FY 2019 vs. FY 2018**

Months	FY 2019	FY 2018	Variance	
			Amount	Change
July	\$1,920,540	\$1,700,920	\$219,620	12.9%
August	1,472,489	1,718,786	(246,297)	(14.3)
September	2,679,792	761,571	1,918,221	251.9
1st Quarter Subtotal	6,072,821	4,181,277	1,891,544	45.2
October	1,771,507	1,831,646	(60,139)	(3.3)
November	1,639,272	1,874,260	(234,988)	(12.5)
December	1,796,073	1,855,532	(59,459)	(3.2)
2nd Quarter Subtotal	5,206,852	5,561,438	(354,586)	(6.4)
January	1,949,667	1,858,365	91,302	4.9
February	1,551,279	1,722,278	(170,999)	(9.9)
March	1,769,451	1,977,081	(207,630)	(10.5)
3rd Quarter Subtotal	5,270,397	5,557,724	(287,327)	(5.2)
April	1,811,938	1,830,767	(18,829)	(1.0)
May	1,811,955	1,784,085	27,870	1.6
June	1,744,037	1,855,232	(111,195)	(6.0)
4th Quarter Subtotal	5,367,930	5,470,084	(102,154)	(1.9)
Annual Total	\$21,918,000	\$20,770,523	\$1,147,477	5.5%

Source: Turnpike Enterprise Finance Office.

**Sawgrass Expressway
SunPass Transactions and Participation
FY 2019**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2018	7,032,334	594,705	7,627,039	92.2%
August	7,529,478	604,819	8,134,297	92.6
September	6,921,631	564,231	7,485,862	92.5
October	7,617,622	647,708	8,265,330	92.2
November	7,346,482	650,576	7,997,058	91.9
December	7,415,360	718,079	8,133,439	91.2
January 2019	7,497,916	709,165	8,207,081	91.4
February	7,184,399	661,894	7,846,293	91.6
March	7,657,921	936,387	8,594,308	89.1
April	6,861,692	1,419,007	8,280,699	82.9
May	6,744,850	1,657,890	8,402,740	80.3
June	5,993,396	1,590,210	7,583,606	79.0
Total	85,803,081	10,754,671	96,557,752	88.9%

Source: Turnpike Enterprise Finance Office.

**Sawgrass Expressway
Quarterly SunPass Revenue Results
FY 2019 vs. FY 2018**

Months	FY 2019	FY 2018	Variance	
			Amount	Change
July	\$6,792,060	\$6,343,486	\$448,574	7.1%
August	7,169,199	6,839,955	329,244	4.8
September	6,527,422	3,100,912	3,426,510	110.5
1st Quarter Subtotal	20,488,681	16,284,353	4,204,328	25.8
October	7,195,580	7,039,624	155,956	2.2
November	6,898,694	6,966,957	(68,263)	(1.0)
December	6,914,973	7,091,741	(176,768)	(2.5)
2nd Quarter Subtotal	21,009,247	21,098,322	(89,075)	(0.4)
January	7,068,886	7,061,937	6,949	0.1
February	6,751,450	6,770,139	(18,689)	(0.3)
March	7,347,459	7,543,728	(196,269)	(2.6)
3rd Quarter Subtotal	21,167,795	21,375,804	(208,009)	(1.0)
April	6,912,017	7,066,759	(154,742)	(2.2)
May	6,889,967	6,996,232	(106,265)	(1.5)
June	6,241,084	6,814,178	(573,094)	(8.4)
4th Quarter Subtotal	20,043,068	20,877,169	(834,101)	(4.0)
Annual Total	\$82,708,791	\$79,635,648	\$3,073,143	3.9%

Source: Turnpike Enterprise Finance Office.

**Seminole Expressway
SunPass Transactions and Participation
FY 2019**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2018	3,197,022	529,680	3,726,702	85.8%
August	3,408,021	503,540	3,911,561	87.1
September	3,129,128	451,458	3,580,586	87.4
October	3,407,067	494,253	3,901,320	87.3
November	3,177,543	520,205	3,697,748	85.9
December	3,111,072	558,688	3,669,760	84.8
January 2019	3,210,034	548,732	3,758,766	85.4
February	3,048,411	517,275	3,565,686	85.5
March	3,384,666	645,148	4,029,814	84.0
April	3,177,988	723,975	3,901,963	81.4
May	3,158,546	809,635	3,968,181	79.6
June	2,880,317	811,557	3,691,874	78.0
Total	38,289,815	7,114,146	45,403,961	84.3%

Source: Turnpike Enterprise Finance Office.

**Seminole Expressway
Quarterly SunPass Revenue Results
FY 2019 vs. FY 2018**

Months	FY 2019	FY 2018	Variance	
			Amount	Change
July	\$4,050,145	\$3,879,705	\$170,440	4.4%
August	4,429,267	4,174,573	254,694	6.1
September	4,036,896	1,880,836	2,156,060	114.6
1st Quarter Subtotal	12,516,308	9,935,114	2,581,194	26.0
October	4,437,328	4,327,895	109,433	2.5
November	4,128,376	4,153,958	(25,582)	(0.6)
December	3,991,803	4,131,181	(139,378)	(3.4)
2nd Quarter Subtotal	12,557,507	12,613,034	(55,527)	(0.4)
January	4,204,854	4,207,468	(2,614)	(0.1)
February	3,991,357	3,996,045	(4,688)	(0.1)
March	4,491,371	4,644,568	(153,197)	(3.3)
3rd Quarter Subtotal	12,687,582	12,848,081	(160,499)	(1.2)
April	4,335,674	4,447,357	(111,683)	(2.5)
May	4,356,405	4,437,683	(81,278)	(1.8)
June	4,046,864	4,426,480	(379,616)	(8.6)
4th Quarter Subtotal	12,738,943	13,311,520	(572,577)	(4.3)
Annual Total	\$50,500,340	\$48,707,749	\$1,792,591	3.7%

Source: Turnpike Enterprise Finance Office.

**Veterans Expressway
SunPass Transactions and Participation
FY 2019**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2018	4,801,884	740,340	5,542,224	86.6%
August	5,168,854	766,546	5,935,400	87.1
September	4,740,503	719,714	5,460,217	86.8
October	5,195,033	795,160	5,990,193	86.7
November	4,944,159	782,700	5,726,859	86.3
December	4,999,222	850,840	5,850,062	85.5
January 2019	5,089,446	826,830	5,916,276	86.0
February	4,829,136	774,399	5,603,535	86.2
March	5,207,997	960,289	6,168,286	84.4
April	4,836,638	1,190,272	6,026,910	80.3
May	4,767,852	1,378,819	6,146,671	77.6
June	4,341,997	1,449,629	5,791,626	75.0
Total	58,922,721	11,235,538	70,158,259	84.0%

Source: Turnpike Enterprise Finance Office.

**Veterans Expressway
Quarterly SunPass Revenue Results
FY 2019 vs. FY 2018**

Months	FY 2019	FY 2018	Variance	
			Amount	Change
July	\$4,083,343	\$3,668,252	\$415,091	11.3%
August	4,327,943	3,967,919	360,024	9.1
September	3,941,713	1,789,350	2,152,363	120.3
1st Quarter Subtotal	12,352,999	9,425,521	2,927,478	31.1
October	4,312,718	4,019,579	293,139	7.3
November	4,091,424	3,891,839	199,585	5.1
December	4,108,575	4,055,927	52,648	1.3
2nd Quarter Subtotal	12,512,717	11,967,345	545,372	4.6
January	4,219,544	4,033,021	186,523	4.6
February	4,010,938	3,900,691	110,247	2.8
March	4,398,524	4,326,330	72,194	1.7
3rd Quarter Subtotal	12,629,006	12,260,042	368,964	3.0
April	4,237,114	4,139,560	97,554	2.4
May	4,233,494	4,188,760	44,734	1.1
June	3,933,106	4,109,421	(176,315)	(4.3)
4th Quarter Subtotal	12,403,714	12,437,741	(34,027)	(0.3)
Annual Total	\$49,898,436	\$46,090,649	\$3,807,787	8.3%

Source: Turnpike Enterprise Finance Office.

**Southern Connector Extension
SunPass Transactions and Participation
FY 2019**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2018	1,320,316	302,990	1,623,306	81.3%
August	1,287,324	250,647	1,537,971	83.7
September	1,163,108	199,047	1,362,155	85.4
October	1,295,989	228,790	1,524,779	85.0
November	1,275,499	248,959	1,524,458	83.7
December	1,316,612	292,119	1,608,731	81.8
January 2019	1,307,896	259,978	1,567,874	83.4
February	1,246,236	258,255	1,504,491	82.8
March	1,436,420	350,288	1,786,708	80.4
April	1,266,046	353,356	1,619,402	78.2
May	1,245,557	369,618	1,615,175	77.1
June	1,144,355	408,360	1,552,715	73.7
Total	15,305,358	3,522,407	18,827,765	81.3%

Source: Turnpike Enterprise Finance Office.

**Southern Connector Extension
Quarterly SunPass Revenue Results
FY 2019 vs. FY 2018**

Months	FY 2019	FY 2018	Variance	
			Amount	Change
July	\$1,021,910	\$940,616	\$81,294	8.6%
August	993,437	937,679	55,758	5.9
September	905,221	430,271	474,950	110.4
1st Quarter Subtotal	2,920,568	2,308,566	612,002	26.5
October	1,005,970	971,099	34,871	3.6
November	985,721	936,297	49,424	5.3
December	1,000,703	994,179	6,524	0.7
2nd Quarter Subtotal	2,992,394	2,901,575	90,819	3.1
January	1,015,065	998,072	16,993	1.7
February	962,158	954,132	8,026	0.8
March	1,105,796	1,117,020	(11,224)	(1.0)
3rd Quarter Subtotal	3,083,019	3,069,224	13,795	0.4
April	1,017,793	1,026,428	(8,635)	(0.8)
May	1,021,668	1,004,932	16,736	1.7
June	961,927	1,014,380	(52,453)	(5.2)
4th Quarter Subtotal	3,001,388	3,045,740	(44,352)	(1.5)
Annual Total	\$11,997,369	\$11,325,105	\$672,264	5.9%

Source: Turnpike Enterprise Finance Office.

**Polk Parkway
SunPass Transactions and Participation
FY 2019**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2018	2,450,004	549,069	2,999,073	81.7%
August	2,666,550	555,932	3,222,482	82.7
September	2,458,978	510,617	2,969,595	82.8
October	2,678,423	575,875	3,254,298	82.3
November	2,536,924	554,171	3,091,095	82.1
December	2,546,128	590,879	3,137,007	81.2
January 2019	2,648,769	578,130	3,226,899	82.1
February	2,519,202	570,781	3,089,983	81.5
March	2,769,753	702,849	3,472,602	79.8
April	2,613,922	733,710	3,347,632	78.1
May	2,533,672	780,834	3,314,506	76.4
June	2,245,321	750,521	2,995,842	74.9
Total	30,667,646	7,453,368	38,121,014	80.4%

Source: Turnpike Enterprise Finance Office.

**Polk Parkway
Quarterly SunPass Revenue Results
FY 2019 vs. FY 2018**

Months	FY 2019	FY 2018	Variance	
			Amount	Change
July	\$2,293,972	\$2,106,134	\$187,838	8.9%
August	2,465,828	2,301,591	164,237	7.1
September	2,255,399	1,067,658	1,187,741	111.2
1st Quarter Subtotal	7,015,199	5,475,383	1,539,816	28.1
October	2,479,982	2,410,003	69,979	2.9
November	2,348,088	2,332,271	15,817	0.7
December	2,327,160	2,396,543	(69,383)	(2.9)
2nd Quarter Subtotal	7,155,230	7,138,817	16,413	0.2
January	2,457,204	2,419,365	37,839	1.6
February	2,318,761	2,335,931	(17,170)	(0.7)
March	2,573,020	2,614,222	(41,202)	(1.6)
3rd Quarter Subtotal	7,348,985	7,369,518	(20,533)	(0.3)
April	2,512,099	2,476,769	35,330	1.4
May	2,481,630	2,485,362	(3,732)	(0.2)
June	2,243,595	2,420,398	(176,803)	(7.3)
4th Quarter Subtotal	7,237,324	7,382,529	(145,205)	(2.0)
Annual Total	\$28,756,738	\$27,366,247	\$1,390,491	5.1%

Source: Turnpike Enterprise Finance Office.

**Suncoast Parkway
SunPass Transactions and Participation
FY 2019**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2018	2,352,617	632,813	2,985,430	78.8%
August	2,595,696	523,405	3,119,101	83.2
September	2,322,997	506,286	2,829,283	82.1
October	2,585,478	536,656	3,122,134	82.8
November	2,479,929	543,761	3,023,690	82.0
December	2,517,321	571,613	3,088,934	81.5
January 2019	2,526,408	556,591	3,082,999	81.9
February	2,396,110	534,428	2,930,538	81.8
March	2,643,268	665,424	3,308,692	79.9
April	2,427,306	752,753	3,180,059	76.3
May	2,392,452	807,940	3,200,392	74.8
June	2,112,926	826,302	2,939,228	71.9
Total	29,352,508	7,457,972	36,810,480	79.7%

Source: Turnpike Enterprise Finance Office.

**Suncoast Parkway
Quarterly SunPass Revenue Results
FY 2019 vs. FY 2018**

Months	FY 2019	FY 2018	Variance	
			Amount	Change
July	\$1,944,474	\$1,820,169	\$124,305	6.8%
August	2,130,668	1,866,445	264,223	14.2
September	1,911,190	897,753	1,013,437	112.9
1st Quarter Subtotal	5,986,332	4,584,367	1,401,965	30.6
October	2,093,912	2,014,281	79,631	4.0
November	2,015,318	1,971,702	43,616	2.2
December	2,022,271	2,015,285	6,986	0.3
2nd Quarter Subtotal	6,131,501	6,001,268	130,233	2.2
January	2,039,443	1,936,796	102,647	5.3
February	1,922,723	1,931,749	(9,026)	(0.5)
March	2,162,433	2,170,179	(7,746)	(0.4)
3rd Quarter Subtotal	6,124,599	6,038,724	85,875	1.4
April	2,059,998	2,059,340	658	0.0
May	2,056,181	1,811,105	245,076	13.5
June	1,896,608	2,119,783	(223,175)	(10.5)
4th Quarter Subtotal	6,012,787	5,990,228	22,559	0.4
Annual Total	\$24,255,219	\$22,614,587	\$1,640,632	7.3%

Source: Turnpike Enterprise Finance Office.

Western Beltway, Part C
SunPass Transactions and Participation
FY 2019

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2018	1,109,365	335,626	1,444,991	76.8%
August	1,094,380	253,091	1,347,471	81.2
September	958,019	198,483	1,156,502	82.8
October	1,080,627	229,341	1,309,968	82.5
November	1,067,481	254,426	1,321,907	80.8
December	1,076,123	288,168	1,364,291	78.9
January 2019	1,101,034	253,272	1,354,306	81.3
February	1,083,738	256,407	1,340,145	80.9
March	1,260,221	371,643	1,631,864	77.2
April	1,114,212	359,891	1,474,103	75.6
May	1,080,208	363,307	1,443,515	74.8
June	1,014,930	433,731	1,448,661	70.1
Total	13,040,338	3,597,386	16,637,724	78.4%

Source: Turnpike Enterprise Finance Office.

Western Beltway, Part C
Quarterly SunPass Revenue Results
FY 2019 vs. FY 2018

Months	FY 2019	FY 2018	Variance	
			Amount	Change
July	\$1,104,360	\$937,770	\$166,590	17.8%
August	1,092,583	936,025	156,558	16.7
September	954,916	427,050	527,866	123.6
1st Quarter Subtotal	3,151,859	2,300,845	851,014	37.0
October	1,084,472	979,103	105,369	10.8
November	1,063,592	951,113	112,479	11.8
December	1,054,949	996,976	57,973	5.8
2nd Quarter Subtotal	3,203,013	2,927,192	275,821	9.4
January	1,107,966	1,010,888	97,078	9.6
February	1,085,341	1,000,917	84,424	8.4
March	1,276,897	1,187,796	89,101	7.5
3rd Quarter Subtotal	3,470,204	3,199,601	270,603	8.5
April	1,147,799	1,080,781	67,018	6.2
May	1,138,001	1,063,418	74,583	7.0
June	1,087,788	1,081,364	6,424	0.6
4th Quarter Subtotal	3,373,588	3,225,563	148,025	4.6
Annual Total	\$13,198,664	\$11,653,201	\$1,545,463	13.3%

Source: Turnpike Enterprise Finance Office.

**I-4 Connector
SunPass Transactions and Participation
FY 2019**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2018	1,281,040	304,271	1,585,311	80.8%
August	1,362,816	314,216	1,677,032	81.3
September	1,256,541	299,875	1,556,416	80.7
October	1,374,460	330,701	1,705,161	80.6
November	1,312,690	323,915	1,636,605	80.2
December	1,316,942	346,391	1,663,333	79.2
January 2019	1,342,081	348,926	1,691,007	79.4
February	1,261,850	311,011	1,572,861	80.2
March	1,367,462	381,178	1,748,640	78.2
April	1,234,114	441,726	1,675,840	73.6
May	1,215,713	498,483	1,714,196	70.9
June	1,115,782	504,893	1,620,675	68.8
Total	15,441,491	4,405,586	19,847,077	77.8%

Source: Turnpike Enterprise Finance Office.

**I-4 Connector
Quarterly SunPass Revenue Results
FY 2019 vs. FY 2018**

Months	FY 2019	FY 2018	Variance	
			Amount	Change
July	\$986,481	\$887,769	\$98,712	11.1%
August	1,047,376	952,839	94,537	9.9
September	944,736	443,270	501,466	113.1
1st Quarter Subtotal	2,978,593	2,283,878	694,715	30.4
October	1,035,988	992,900	43,088	4.3
November	980,249	941,182	39,067	4.2
December	969,315	968,012	1,303	0.1
2nd Quarter Subtotal	2,985,552	2,902,094	83,458	2.9
January	1,015,007	993,868	21,139	2.1
February	960,358	958,878	1,480	0.2
March	1,059,838	1,075,458	(15,620)	(1.5)
3rd Quarter Subtotal	3,035,203	3,028,204	6,999	0.2
April	999,102	1,005,775	(6,673)	(0.7)
May	1,001,666	1,003,551	(1,885)	(0.2)
June	937,013	963,435	(26,422)	(2.7)
4th Quarter Subtotal	2,937,781	2,972,761	(34,980)	(1.2)
Annual Total	\$11,937,129	\$11,186,937	\$750,192	6.7%

Source: Turnpike Enterprise Finance Office.

**Beachline East Expressway
SunPass Transactions and Participation
FY 2019**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2018	1,207,235	629,047	1,836,282	65.7%
August	1,128,293	657,435	1,785,728	63.2
September	1,045,270	581,999	1,627,269	64.2
October	1,065,552	596,250	1,661,802	64.1
November	1,086,374	605,102	1,691,476	64.2
December	1,077,391	636,403	1,713,794	62.9
January 2019	1,058,422	615,526	1,673,948	63.2
February	1,020,715	616,757	1,637,472	62.3
March	1,216,439	798,839	2,015,278	60.4
April	1,099,237	731,252	1,830,489	60.1
May	1,137,083	749,807	1,886,890	60.3
June	1,040,216	750,374	1,790,590	58.1
Total	13,182,227	7,968,791	21,151,018	62.3%

Source: Turnpike Enterprise Finance Office.

**Beachline East Expressway
Quarterly SunPass Revenue Results
FY 2019 vs. FY 2018**

Months	FY 2019	FY 2018	Variance	
			Amount	Change
July	\$120,680	\$338,129	(\$217,449)	(64.3%)
August	747,125	324,873	422,252	130.0
September	287,855	154,061	133,794	86.8
1st Quarter Subtotal	1,155,660	817,063	338,597	41.4
October	322,188	314,222	7,966	2.5
November	290,371	325,996	(35,625)	(10.9)
December	283,710	330,465	(46,755)	(14.1)
2nd Quarter Subtotal	896,269	970,683	(74,414)	(7.7)
January	331,692	323,361	8,331	2.6
February	299,407	318,757	(19,350)	(6.1)
March	340,796	366,548	(25,752)	(7.0)
3rd Quarter Subtotal	971,895	1,008,666	(36,771)	(3.6)
April	355,258	340,442	14,816	4.4
May	346,701	341,016	5,685	1.7
June	321,639	128,996	192,643	149.3
4th Quarter Subtotal	1,023,598	810,454	213,144	26.3
Annual Total	\$4,047,422	\$3,606,866	\$440,556	12.2%

Source: Turnpike Enterprise Finance Office.

**Mainline Seasonal Variation
SunPass Traffic
FY 2019**

Month	Seasonal Factor				
	SR 821 (HEFT)	Southern Coin System	Ticket System	Northern Coin System	Beachline West Expressway
July 2018	1.02	0.99	0.98	0.99	0.99
August	1.05	1.04	1.02	1.03	0.99
September	1.02	0.98	0.95	0.99	0.98
October	1.06	1.05	1.02	1.04	1.04
November	1.06	1.04	1.04	1.02	1.01
December	1.01	1.02	1.01	0.98	0.96
January 2019	1.02	1.03	1.02	0.99	0.99
February	1.08	1.08	1.06	1.03	1.06
March	1.04	1.07	1.07	1.06	1.08
April	0.93	0.96	1.01	1.00	1.01
May	0.88	0.90	0.96	0.97	0.98
June	0.83	0.84	0.88	0.91	0.93

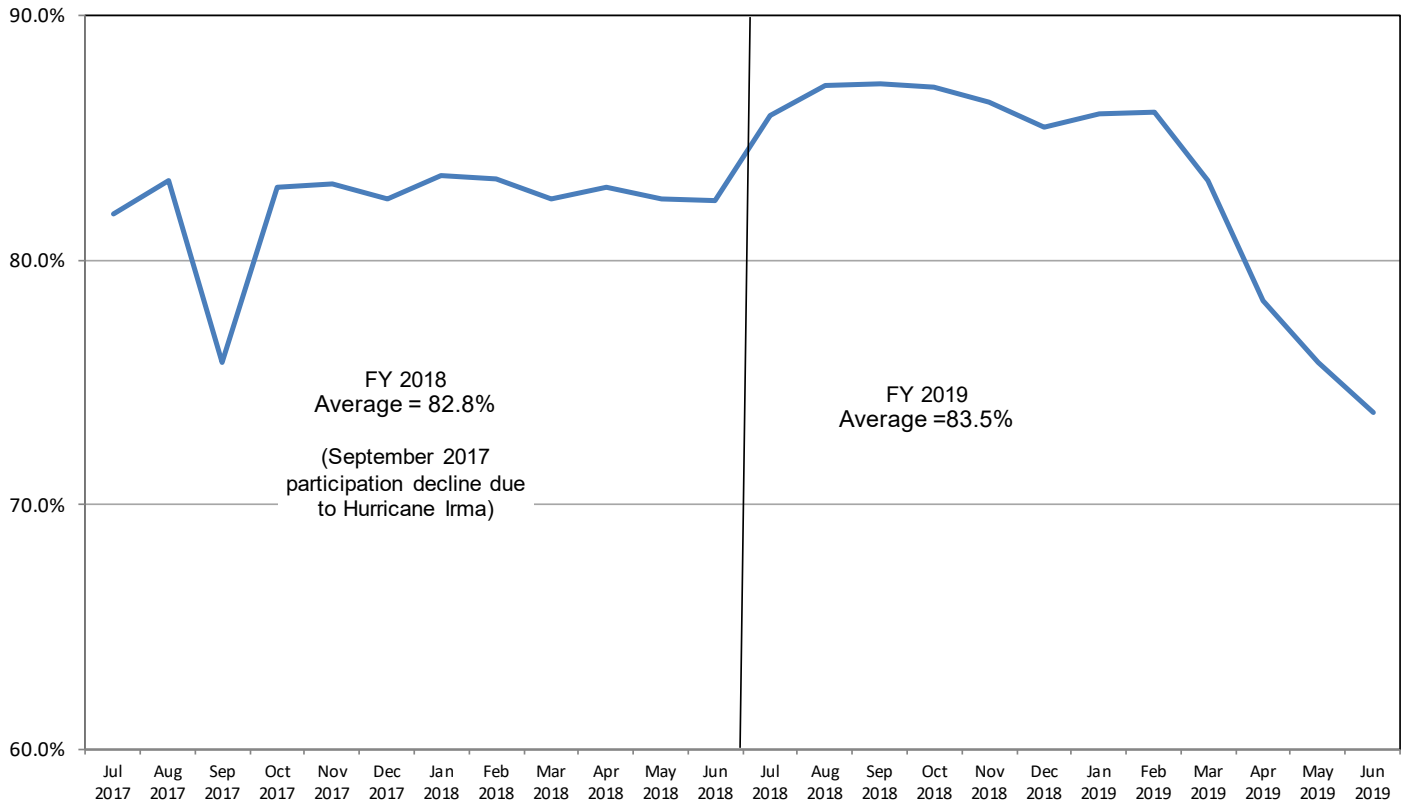
Source: Turnpike Enterprise Finance Office.

**Expansion Projects Seasonal Variation
SunPass Traffic
FY 2019**

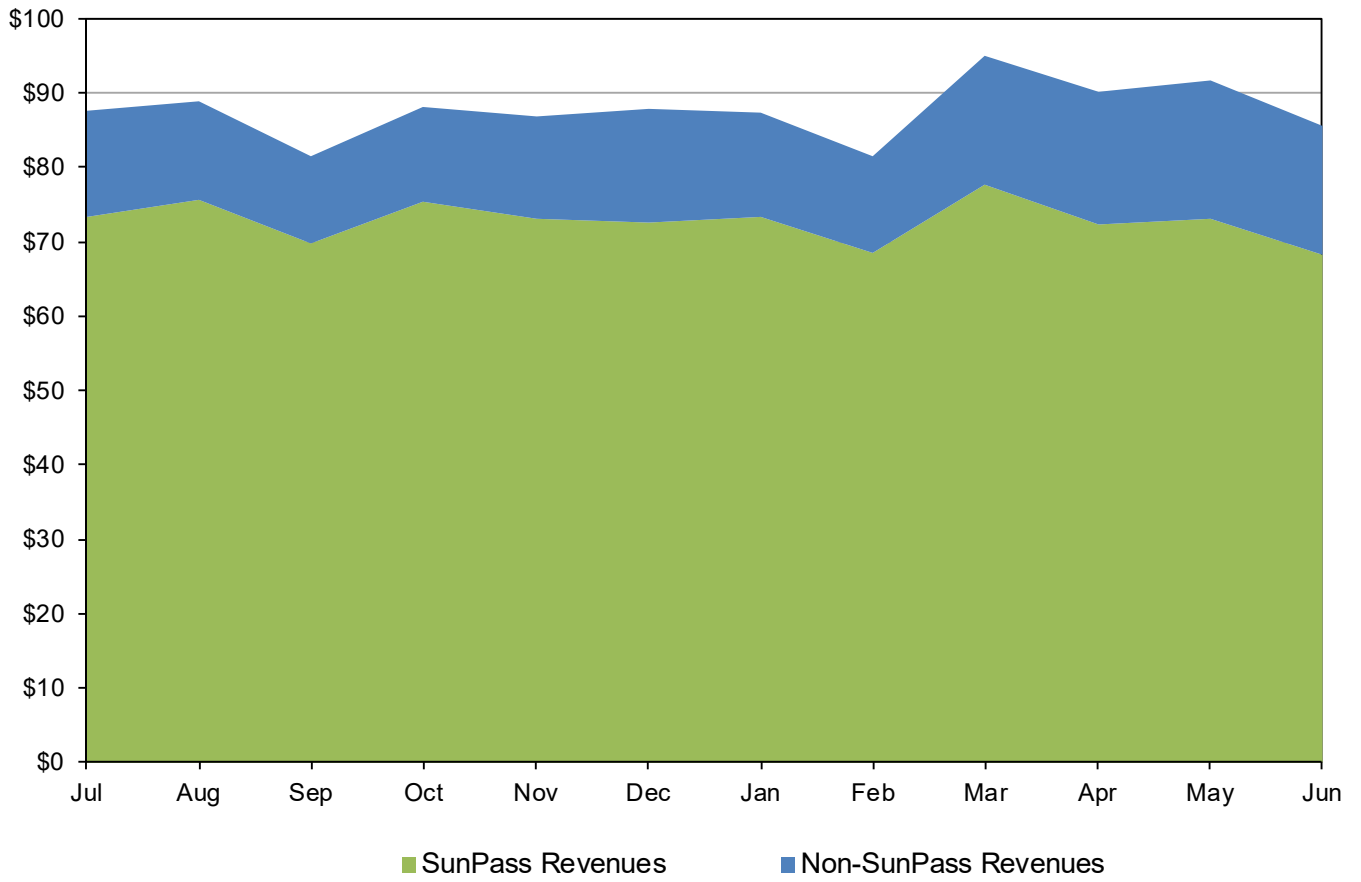
Month	Seasonal Factor								
	Sawgrass Expressway	Seminole Expressway	Veterans Expressway	Southern Conn. Ext.	Polk Parkway	Suncoast Parkway	Western Beltway, Part C	I-4 Connector	Beachline East Expressway
July 2018	0.97	0.98	0.96	1.02	0.94	0.94	1.00	0.98	1.08
August	1.03	1.05	1.03	0.99	1.02	1.04	0.99	1.04	1.01
September	0.98	0.99	0.98	0.92	0.98	0.96	0.89	0.99	0.96
October	1.05	1.05	1.04	1.00	1.03	1.04	0.98	1.05	0.95
November	1.04	1.01	1.02	1.01	1.01	1.03	1.00	1.03	1.00
December	1.02	0.96	1.00	1.01	0.98	1.01	0.97	1.00	0.96
January 2019	1.03	0.99	1.02	1.01	1.02	1.01	0.99	1.02	0.95
February	1.09	1.04	1.07	1.06	1.07	1.06	1.08	1.07	1.01
March	1.05	1.04	1.04	1.11	1.06	1.06	1.14	1.04	1.09
April	0.97	1.01	1.00	1.01	1.04	1.01	1.04	0.97	1.01
May	0.93	0.97	0.95	0.96	0.97	0.96	0.98	0.93	1.02
June	0.85	0.92	0.90	0.91	0.89	0.88	0.95	0.88	0.96

Source: Turnpike Enterprise Finance Office.

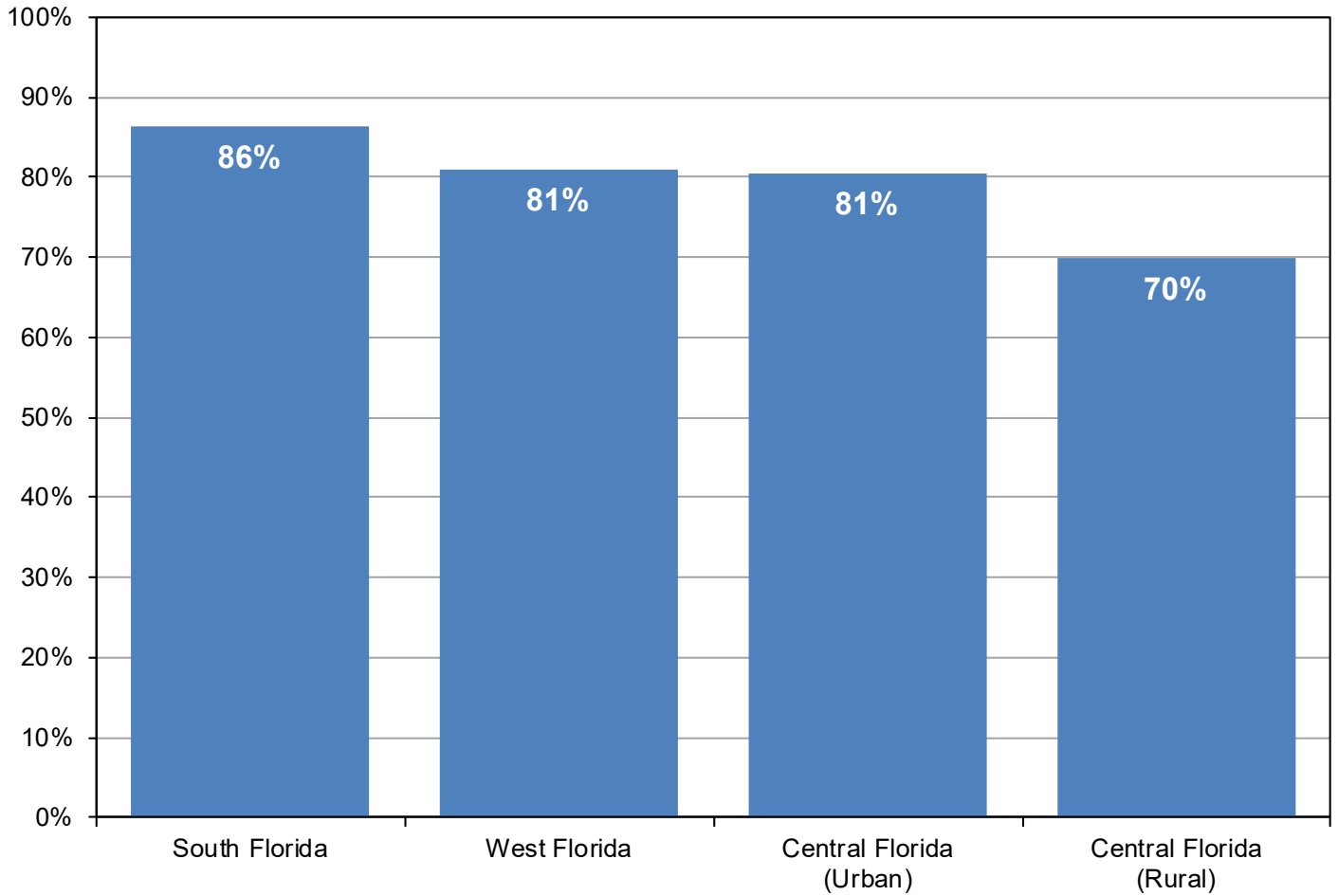
SunPass Participaton by Month FY 2018 and FY 2019



**Toll Revenue by Payment Type
FY 2019
(In Millions)**

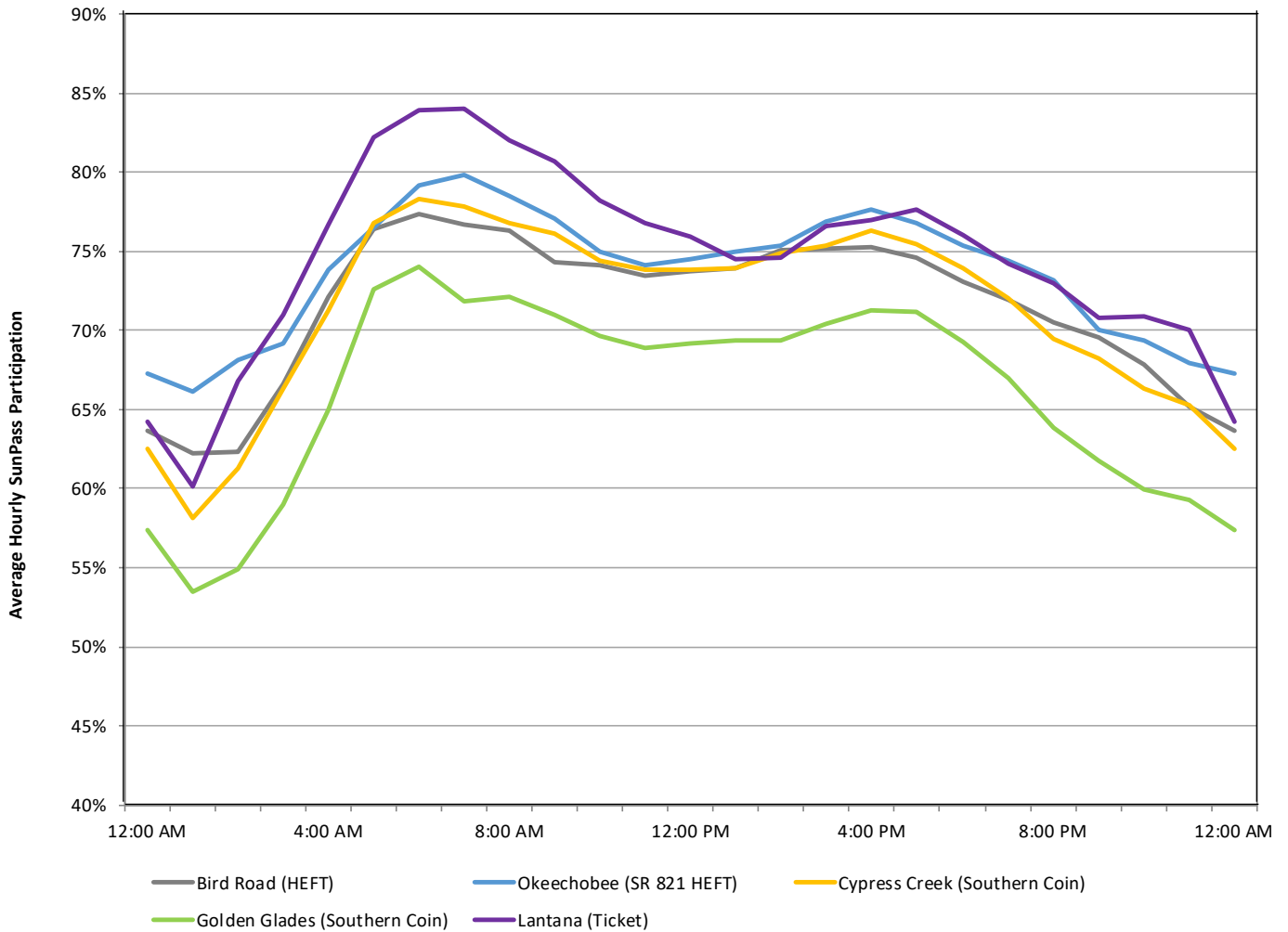


**Turnpike System
SunPass Participation by Region
FY 2019**



This graph depicts the average SunPass participation on the Turnpike System by region during FY 2019. As expected, SunPass participation in the region with mostly commuters was the highest (South Florida at 86 percent). On the other hand, SunPass participation in the tourist-oriented rural region of Central Florida was the lowest at 70 percent.

Mainline Toll Plazas - Southern Facilities Typical Weekday Hourly SunPass Participation

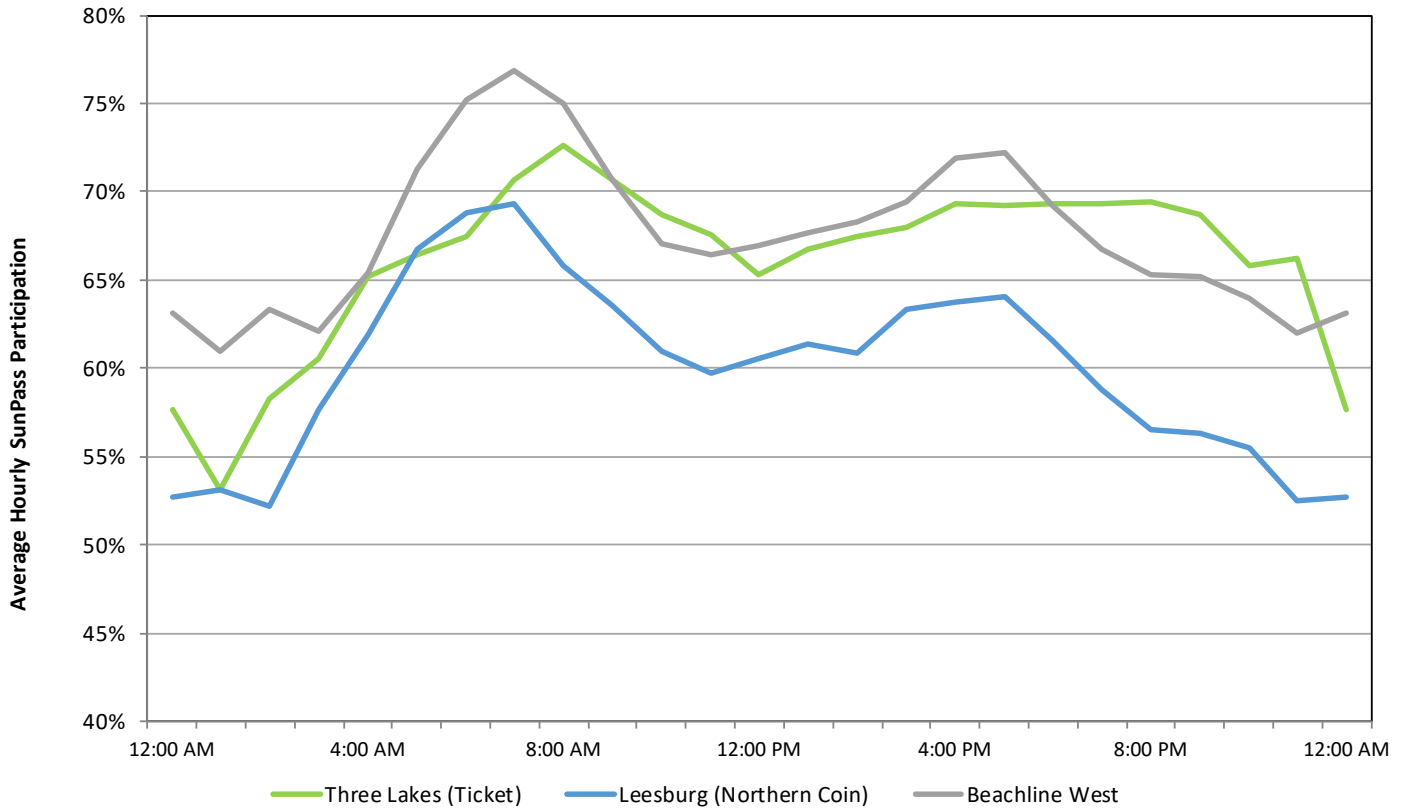


Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning Monday, May 20, 2019.

This graph shows the hourly SunPass participation on weekdays for a typical week at select mainline toll plazas on the southern components of the Mainline System. These components include SR 821 (HEFT), Southern Coin System, and the southern portion of the Ticket System (Lantana).

As depicted in the graph, SunPass participation on these facilities increased during the early morning and evening hours. Peak-hour participation at the Lantana and Okeechobee toll plazas reached 84 and 80 percent, respectively, in the morning. In general, the morning peak participation at all five toll plazas was higher than the evening peak participation.

Mainline Toll Plazas - Northern Facilities Typical Weekday Hourly SunPass Participation



Source: : Data obtained from Turnpike Enterprise Finance Office for the week beginning Monday, May 20, 2019.

This graph shows the hourly SunPass participation on weekdays for a typical week at select toll plazas on the northern components of the Mainline System. These components include the Northern Coin System, the northern portion of the Ticket System, and the Beachline West Expressway.

As depicted in the graph, SunPass participation at the Beachline West Expressway peaked at 77 percent during the morning peak hours. While the Leesburg toll plaza showed a significant rise in SunPass participation during the early morning peak hours, it dropped in the late morning hours with some increase in the afternoon. In contrast, SunPass participation remained relatively stable throughout the day at the Three Lakes toll plaza. This pattern confirms the fact that long distance travelers and tourists are the primary users of that toll plaza.