

**Florida's Turnpike Mainline
Toll Revenue Forecast (\$000)
FY 2020 through FY 2030**

Fiscal Year	SR 821 (HEFT)	Southern Coin	Ticket System	Northern Coin	Beachline West	Total
2020	\$177,962	\$181,073	\$176,446	\$164,090	\$32,432	\$732,003
2021	190,776	189,436	183,177	164,474	34,498	762,361
2022	197,531	194,600	188,172	173,086	35,839	789,228
2023	203,408	199,903	192,905	180,258	38,345	814,819
2024	209,456	205,150	197,560	189,956	39,715	841,837
2025	216,165	210,532	202,329	196,995	41,062	867,083
2026	225,060	216,056	207,212	204,277	42,458	895,063
2027	233,705	221,505	212,213	211,601	43,835	922,859
2028	240,502	226,866	217,119	218,982	46,293	949,762
2029	247,254	232,126	222,139	226,099	47,719	975,337
2030	254,183	237,508	227,275	233,107	49,184	1,001,257

Note: FY 2020 revenue forecast reflects revenue loss from Hurricane Dorian toll suspension for approximately 4.5 days starting September 1, 2019. The above revenue forecasts reflect the implementation of All-Electronic Tolling on: the Southern Coin System from Sawgrass Expressway to Lantana, and the Northern Coin System in FY 2021; and the Ticket System in FY 2022. The forecasts also include revenues from additional lanes on the sections of the HEFT from Biscayne Drive to Bird Road in FY 2020, from Bird Road to SR 836 in FY 2021, and from SR 836 to Miramar Plaza in FY 2026. Similarly, the Beachline West forecast includes the impact from additional lanes on the entire facility in FY 2020. Additionally, the Northern Coin System reflects impact from additional lanes from Osceola Parkway to Orlando South in FY 2022, from Clermont to Leesburg North in FY 2024, and from Kissimmee South to Osceola Parkway in FY 2028. Further, the forecasts reflect new interchanges opening on the Northern Coin System at SR 417 (remaining movements) in FY 2022, and at Sand Lake Road in FY 2024, and on the HEFT at NW 170th Street in the second half of FY 2025.

**Florida's Turnpike Expansion Projects
Toll Revenue Forecast (\$000)
FY 2020 through FY 2030**

Fiscal Year	Sawgrass Expressway	Seminole Expressway	Veterans Expressway	Southern Connector	Polk Parkway	Suncoast Parkway	Western Beltway, Part C	I-4 Connector	Beachline East	First Coast Expressway	Total
2020	\$93,129	\$59,579	\$61,993	\$15,526	\$36,989	\$29,807	\$17,525	\$16,019	\$6,008	\$6,633	\$343,208
2021	98,846	62,301	65,993	16,487	38,315	29,403	18,693	17,234	6,219	8,296	361,787
2022	102,126	64,033	68,992	17,138	37,709	30,224	19,489	17,982	6,357	9,393	373,443
2023	105,515	67,362	71,987	18,348	38,725	31,188	20,990	18,617	7,078	10,443	390,253
2024	108,804	69,151	74,894	18,939	39,939	32,291	21,789	19,275	7,226	11,451	403,759
2025	111,975	70,934	77,537	19,530	40,996	33,044	22,591	19,956	7,376	12,451	416,390
2026	115,016	72,798	79,880	20,125	42,074	33,943	23,405	20,660	7,523	13,449	428,873
2027	121,540	74,714	82,051	20,702	43,174	34,819	24,222	21,347	7,673	14,431	444,673
2028	124,912	78,092	84,198	21,862	44,297	35,750	25,686	22,059	8,376	15,382	460,614
2029	128,248	80,104	86,316	22,445	45,445	36,672	26,546	22,793	8,539	16,349	473,457
2030	131,533	82,090	88,487	23,018	46,621	37,632	27,408	23,551	8,676	17,293	486,309

Note: FY 2020 revenue forecast reflects revenue loss from Hurricane Dorian toll suspension for approximately 4.5 days starting September 1, 2019. The above revenue forecasts reflect the implementation of All-Electronic Tolling on the Suncoast Parkway in FY 2021 and Polk Parkway in FY 2022. The Sawgrass Expressway forecast includes revenues from additional lanes on most sections of the facility in FY 2027. Additionally, the forecasts reflect a new interchange on Suncoast Parkway at Ridge Road opening in the second half of FY 2023, and the widening impact on Polk Parkway from CR 546 to north of Eastern Plaza and a new interchange at Braddock Road in FY 2024. The First Coast Expressway opened to traffic in mid-July 2019 (FY 2020).

**Summary of Florida's Turnpike System
Toll and Concession Revenue Forecast (\$000)
FY 2020 through FY 2030**

Fiscal Year	Mainline	Expansion Projects	Total Toll Revenue	Gross Concession Revenue	Total Gross Revenue
2020	\$732,003	\$343,208	\$1,075,211	\$9,024	\$1,084,235
2021	762,361	361,787	1,124,148	9,077	1,133,225
2022	789,228	373,443	1,162,671	9,102	1,171,773
2023	814,819	390,253	1,205,072	9,232	1,214,304
2024	841,837	403,759	1,245,596	9,357	1,254,953
2025	867,083	416,390	1,283,473	9,468	1,292,941
2026	895,063	428,873	1,323,936	9,621	1,333,557
2027	922,859	444,673	1,367,532	9,777	1,377,309
2028	949,762	460,614	1,410,376	9,936	1,420,312
2029	975,337	473,457	1,448,794	10,099	1,458,893
2030	1,001,257	486,309	1,487,566	10,264	1,497,830