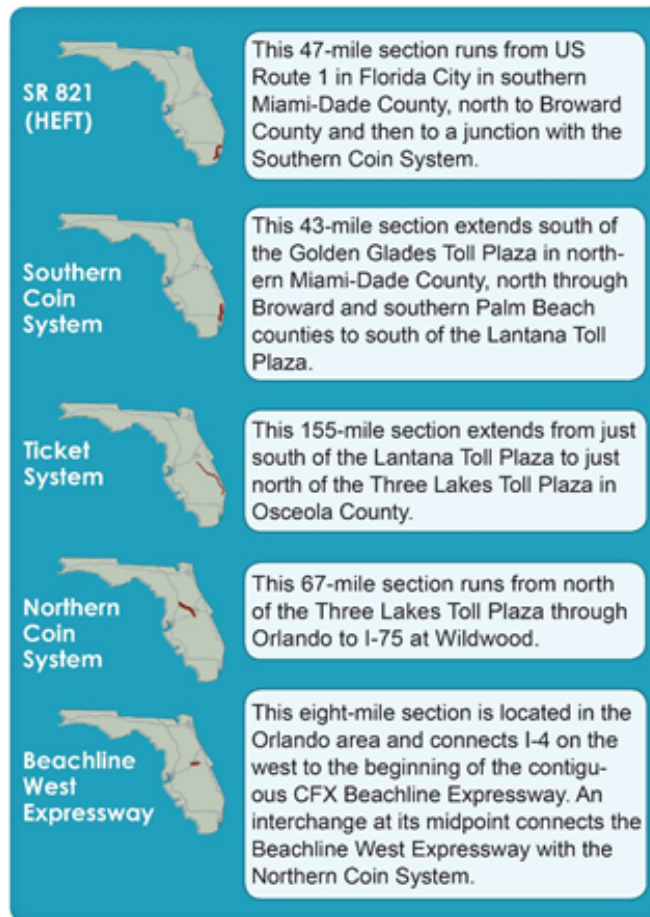


## Mainline Description



The Mainline component of Florida's Turnpike extends for 320 miles and consists of five distinct sections as shown in the figure above. These sections are the SR 821 (HEFT), Southern Coin System, Ticket System, Northern Coin System and the Beachline West Expressway.

All of the Mainline sections (except for the Ticket System) use the coin method of toll collection. In this method, customers pay specific tolls at across-the-road plazas located along the Turnpike and at selective ramp locations. Toll fares are based on vehicle classification and method of payment (SunPass customers pay less). The Ticket System requires cash customers to obtain a ticket that provides evidence of entry onto the facility and remit that ticket upon exiting the system. The transaction for SunPass customers is processed electronically without a ticket. Toll revenues on the Ticket System are based on the distance traveled multiplied by the applicable toll rate.

Additionally, the Mainline components that use the coin toll collection operate with the 'N minus 1' toll rate formula to establish the truck (3+ axle) toll schedule. The Ticket System operates using a straight 'N', per-axle method.

**Mainline Transactions and Toll Revenue  
FY 2017 vs. FY 2016**

Component	Transactions			Toll Revenue		
	FY 2017	FY 2016	Change	FY 2017	FY 2016	Change
SR 821 (HEFT)	201,715,863	201,599,959	0.1%	\$179,415,396	\$176,237,696	1.8%
Southern Coin System	167,596,362	161,231,611	3.9	174,768,744	166,994,382	4.7
Ticket System	56,529,589	54,561,425	3.6	179,276,863	172,239,353	4.1
Northern Coin System	88,513,713	80,884,052	9.4	149,379,553	138,928,303	7.5
Beachline West Expressway	32,762,275	31,040,783	5.5	28,019,055	26,986,584	3.8
<b>Total</b>	<b>547,117,802</b>	<b>529,317,830</b>	<b>3.4%</b>	<b>\$710,859,611</b>	<b>\$681,386,318</b>	<b>4.3%</b>

Source: Turnpike Enterprise Finance Office.

**Mainline Summary**  
**Quarterly Gross Toll Revenue Results**  
**FY 2017 vs. FY 2016**

Months	FY 2017	FY 2016	Variance	
			Amount	Change
July	\$60,432,989	\$56,644,461	\$3,788,528	6.7%
August	59,144,460	54,806,234	4,338,226	7.9
September	56,046,160	52,302,694	3,743,466	7.2
1st Quarter Subtotal	175,623,609	163,753,389	11,870,220	7.2
October	52,204,020	56,932,534	(4,728,514)	(8.3)
November	59,906,340	56,038,965	3,867,375	6.9
December	62,176,652	58,879,200	3,297,452	5.6
2nd Quarter Subtotal	174,287,012	171,850,699	2,436,313	1.4
January	59,635,799	55,979,815	3,655,984	6.5
February	55,877,329	55,546,650	330,679	0.6
March	65,553,658	62,434,081	3,119,577	5.0
3rd Quarter Subtotal	181,066,786	173,960,546	7,106,240	4.1
April	60,511,474	57,923,905	2,587,569	4.5
May	61,321,308	57,992,640	3,328,668	5.7
June	58,049,422	55,905,139	2,144,283	3.8
4th Quarter Subtotal	179,882,204	171,821,684	8,060,520	4.7
<b>Annual Total</b>	<b>\$710,859,611</b>	<b>\$681,386,318</b>	<b>\$29,473,293</b>	<b>4.3%</b>

Source: Turnpike Enterprise Finance Office.

**Mainline  
Comparison of Daily Transactions by Month  
FY 2017 vs. FY 2016**

Month	Average Daily Transactions (ADT)*		Change
	FY 2017	FY 2016	
July	1,439,413	1,387,932	3.7%
August	1,454,060	1,361,542	6.8
September	1,448,228	1,382,756	4.7
October	1,415,793	1,439,161	(1.6)
November	1,504,542	1,427,923	5.4
December	1,508,162	1,452,100	3.9
January	1,475,355	1,407,110	4.9
February	1,551,596	1,504,694	3.1
March	1,613,453	1,547,464	4.3
April	1,544,893	1,511,181	2.2
May	1,532,226	1,464,854	4.6
June	1,505,030	1,472,028	2.2
<b>AADT</b>	<b>1,498,953</b>	<b>1,446,224</b>	<b>3.6%</b>

Source: Turnpike Enterprise Finance Office.  
\* ADT at tolled plaza locations.

**SR 821 (HEFT)  
Traffic Comparison of FY 2017 vs. FY 2016**

Interchange		Annual Average Daily Transactions (AADT)*		
MP	Location	FY 2017	FY 2016	Change
47	MIRAMAR PLAZA	See Southern Coin System		
47	NW 27th Avenue	12,845	12,249	4.9%
43	NW 57th Avenue	10,392	10,244	1.4
35	Okeechobee Road (US 27)	9,298	8,974	3.6
34	NW 106th Street	8,218	7,881	4.3
32	OKEECHOBEE PLAZA	115,634	115,396	0.2
31	NW 74th Street	16,276	16,370	(0.6)
29	NW 41st Street	17,823	18,224	(2.2)
27	NW 12th Street (Beacon Tradeport)	12,484	12,519	(0.3)
25	US 41/SW 8th Street (Tamiami Trail)	35,660	35,460	0.6
23	Bird Road (SW 40th Street)	33,068	33,930	(2.5)
22	BIRD ROAD PLAZA	133,428	135,848	(1.8)
20	SW 120th Street and Kendall Drive	29,817	30,241	(1.4)
16	Coral Reef Drive	10,863	11,662	(6.9)
10	HOMESTEAD PLAZA	94,161	90,315	4.3
9	Allapattah Road (SW 112th Avenue)	5,195	4,488	15.8
5	Biscayne Drive (SW 288th Street)	4,185	3,808	9.9
2	Campbell Drive (SW 312th Street)	3,296	3,209	2.7
<b>Total</b>		<b>552,643</b>	<b>550,818</b>	<b>0.3%</b>

Source: Turnpike Enterprise Finance Office.

\* AADT at tolled plaza locations.

**SR 821 (HEFT)**  
**Quarterly Revenue Results**  
**FY 2017 vs. FY 2016**

Months	FY 2017	FY 2016	Variance	
			Amount	Change
July	\$15,329,214	\$14,623,248	\$705,966	4.8%
August	15,546,951	14,540,928	1,006,023	6.9
September	14,923,573	14,346,441	577,132	4.0
1st Quarter Subtotal	45,799,738	43,510,617	2,289,121	5.3
October	13,438,368	15,157,804	(1,719,436)	(11.3)
November	15,192,133	14,413,163	778,970	5.4
December	15,348,060	14,810,482	537,578	3.6
2nd Quarter Subtotal	43,978,561	44,381,449	(402,888)	(0.9)
January	15,038,943	14,394,592	644,351	4.5
February	14,222,555	14,375,188	(152,633)	(1.1)
March	16,043,389	15,579,003	464,386	3.0
3rd Quarter Subtotal	45,304,887	44,348,783	956,104	2.2
April	14,872,216	14,911,745	(39,529)	(0.3)
May	15,169,113	14,755,182	413,931	2.8
June	14,290,881	14,329,920	(39,039)	(0.3)
4th Quarter Subtotal	44,332,210	43,996,847	335,363	0.8
<b>Annual Total</b>	<b>\$179,415,396</b>	<b>\$176,237,696</b>	<b>\$3,177,700</b>	<b>1.8%</b>

Source: Turnpike Enterprise Finance Office.

**Southern Coin System  
Traffic Comparison of FY 2017 vs. FY 2016**

Interchange		Annual Average Daily Transactions (AADT)*		
MP	Location	FY 2017	FY 2016	Change
86	Boynton Beach Boulevard	19,414	18,687	3.9%
81	Delray Beach (Atlantic Avenue)	15,404	14,634	5.3
75	Boca Raton (Glades Road)	21,073	21,003	0.3
69	Sample Road	9,844	9,614	2.4
67	Coconut Creek Parkway	13,327	13,361	(0.3)
63	CYPRESS CREEK PLAZA	119,373	115,651	3.2
62	Commercial Boulevard	32,354	30,276	6.9
58	Sunrise Boulevard	17,578	16,947	3.7
53	Griffin Road	17,258	15,861	8.8
49	Hollywood Boulevard	25,486	23,302	9.4
47	County Line Road	5,197	4,932	5.4
47	NW 27th Avenue	3,661	3,441	6.4
47	MIRAMAR PLAZA	47,656	46,680	2.1
2X	Dolphin Center	11,954	10,983	8.8
0X	GOLDEN GLADES PLAZA	99,589	95,153	4.7
<b>Total</b>		<b>459,168</b>	<b>440,525</b>	<b>4.2%</b>

Source: Turnpike Enterprise Finance Office.

\* AADT at tolled plaza locations.

**Southern Coin System  
Quarterly Revenue Results  
FY 2017 vs. FY 2016**

Months	FY 2017	FY 2016	Variance	
			Amount	Change
July	\$12,352,280	\$11,628,318	\$723,962	6.2%
August	12,611,977	11,486,669	1,125,308	9.8
September	12,135,093	11,280,388	854,705	7.6
Lantana Adjustment *	5,877,417	5,643,371	234,046	4.1
1st Quarter Subtotal	42,976,767	40,038,746	2,938,021	7.3
October	10,984,104	12,087,394	(1,103,290)	(9.1)
November	12,540,345	11,590,564	949,781	8.2
December	13,096,500	12,205,864	890,636	7.3
Lantana Adjustment *	5,947,840	6,004,000	(56,160)	(0.9)
2nd Quarter Subtotal	42,568,789	41,887,822	680,967	1.6
January	12,801,507	11,909,731	891,776	7.5
February	12,147,672	11,934,571	213,101	1.8
March	13,864,193	12,989,542	874,651	6.7
Lantana Adjustment *	6,252,329	6,153,502	98,827	1.6
3rd Quarter Subtotal	45,065,701	42,987,346	2,078,355	4.8
April	12,716,319	12,249,396	466,923	3.8
May	13,038,607	12,150,704	887,903	7.3
June	12,264,911	11,726,066	538,845	4.6
Lantana Adjustment *	6,137,650	5,954,302	183,348	3.1
4th Quarter Subtotal	44,157,487	42,080,468	2,077,019	4.9
<b>Annual Total</b>	<b>\$174,768,744</b>	<b>\$166,994,382</b>	<b>\$7,774,362</b>	<b>4.7%</b>

Source: Turnpike Enterprise Finance Office.

\* Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.



**Ticket System  
Traffic Comparison of FY 2017 vs. FY 2016**

Interchange		Annual Average Daily Transactions (AADT)*		
MP	Location	FY 2017	FY 2016	Change
236	THREE LAKES PLAZA	16,586	15,724	5.5%
193	Yeehaw Junction	4,224	3,984	6.0
152	Fort Pierce	9,761	9,417	3.7
142	Port St. Lucie	6,566	6,350	3.4
138	Becker Road	2,929	2,578	13.6
133	Stuart	6,279	5,872	6.9
116	Jupiter	11,540	10,994	5.0
109	Palm Beach Gardens (PGA Boulevard)	8,723	8,688	0.4
107	SR 710	7,750	7,305	6.1
99	West Palm Beach (Okeechobee Boulevard)	9,347	9,150	2.2
98	Jog Road	2,807	2,611	7.5
97	SR 80 (Southern Boulevard)	13,933	13,545	2.9
93	Lake Worth	13,562	13,256	2.3
88	LANTANA PLAZA	40,868	39,602	3.2
<b>Total</b>		<b>154,875</b>	<b>149,076</b>	<b>3.9%</b>

Source: Turnpike Enterprise Finance Office.

\* AADT based on paying transactions.

**Ticket System  
Quarterly Revenue Results  
FY 2017 vs. FY 2016**

Months	FY 2017	FY 2016	Variance	
			Amount	Change
July	\$19,124,412	\$17,920,419	\$1,203,993	6.7%
August	17,929,123	17,023,215	905,908	5.3
September	16,565,135	15,412,281	1,152,854	7.5
Lantana Adjustment*	(5,877,417)	(5,643,371)	(234,046)	4.1
Three Lakes Adjustment**	(4,002,097)	(3,712,216)	(289,881)	7.8
1st Quarter Subtotal	43,739,156	41,000,328	2,738,828	6.7
October	15,926,423	17,268,927	(1,342,504)	(7.8)
November	18,743,004	17,769,604	973,400	5.5
December	19,772,525	18,933,967	838,558	4.4
Lantana Adjustment*	(5,947,840)	(6,004,000)	56,160	(0.9)
Three Lakes Adjustment**	(4,031,737)	(4,024,009)	(7,728)	0.2
2nd Quarter Subtotal	44,462,375	43,944,489	517,886	1.2
January	18,499,462	17,574,883	924,579	5.3
February	16,867,547	16,847,867	19,680	0.1
March	20,488,502	19,927,810	560,692	2.8
Lantana Adjustment*	(6,252,329)	(6,153,502)	(98,827)	1.6
Three Lakes Adjustment**	(4,086,061)	(4,018,301)	(67,760)	1.7
3rd Quarter Subtotal	45,517,121	44,178,757	1,338,364	3.0
April	19,013,303	17,790,927	1,222,376	6.9
May	19,071,495	18,110,132	961,363	5.3
June	17,829,427	17,134,422	695,005	4.1
Lantana Adjustment*	(6,137,650)	(5,954,302)	(183,348)	3.1
Three Lakes Adjustment**	(4,218,364)	(3,965,400)	(252,964)	6.4
4th Quarter Subtotal	45,558,211	43,115,779	2,442,432	5.7
<b>Annual Total</b>	<b>\$179,276,863</b>	<b>\$172,239,353</b>	<b>\$7,037,510</b>	<b>4.1%</b>

Source: Turnpike Enterprise Finance Office.

\* Allocated to Southern Coin System. Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

\*\* Allocated to Northern Coin System. Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Northern Coin System  
Traffic Comparison of FY 2017 vs. FY 2016**

Interchange		Annual Average Daily Transactions (AADT)*		
MP	Location	FY 2017	FY 2016	Change
296	CR 470	1,457	1,298	12.2%
289	US 27/Leesburg North	5,978	5,731	4.3
288	LEESBURG PLAZA	42,287	39,644	6.7
285	US 27/Leesburg South	12,308	11,169	10.2
278	Mineeola (Hancock Rd)**	4,109	0	N/A
272	SR 50	39,661	37,141	6.8
259	Orlando/I-4	30,877	29,196	5.8
251	Consulate Drive	8,755	7,844	11.6
254	Orlando South	34,944	32,778	6.6
251	SR 417/Northbound-on	6,732	3,448	95.2
249	Osceola Parkway	23,632	23,420	0.9
244	Kissimmee/St. Cloud	21,371	20,219	5.7
240	Kissimmee Park Road	14,276	12,120	17.8
<b>Total</b>		<b>246,387</b>	<b>224,008</b>	<b>10.0%</b>

Source: Turnpike Enterprise Finance Office.

\* AADT at tolled plaza locations.

\*\* Opened to traffic on June 10, 2017.

**Northern Coin System  
Quarterly Revenue Results  
FY 2017 vs. FY 2016**

Months	FY 2017	FY 2016	Variance	
			Amount	Change
July	\$11,237,397	\$10,217,424	\$1,019,973	10.0%
August	10,775,928	9,617,248	1,158,680	12.0
September	10,216,853	9,223,353	993,500	10.8
Three Lakes Adjustment *	4,002,097	3,712,216	289,881	7.8
1st Quarter Subtotal	36,232,275	32,770,241	3,462,034	10.6
October	9,775,545	10,166,669	(391,124)	(3.8)
November	11,120,192	10,095,695	1,024,497	10.1
December	11,564,668	10,625,343	939,325	8.8
Three Lakes Adjustment *	4,031,737	4,024,009	7,728	0.2
2nd Quarter Subtotal	36,492,142	34,911,716	1,580,426	4.5
January	10,910,979	9,845,076	1,065,903	10.8
February	10,355,242	9,927,136	428,106	4.3
March	12,513,217	11,505,229	1,007,988	8.8
Three Lakes Adjustment *	4,086,061	4,018,301	67,760	1.7
3rd Quarter Subtotal	37,865,499	35,295,742	2,569,757	7.3
April	11,491,199	10,615,478	875,721	8.2
May	11,626,948	10,634,801	992,147	9.3
June	11,453,126	10,734,925	718,201	6.7
Three Lakes Adjustment *	4,218,364	3,965,400	252,964	6.4
4th Quarter Subtotal	38,789,637	35,950,604	2,839,033	7.9
<b>Annual Total</b>	<b>\$149,379,553</b>	<b>\$138,928,303</b>	<b>\$10,451,250</b>	<b>7.5%</b>

Source: Turnpike Enterprise Finance Office.

\* Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Beachline West Expressway  
Comparison of Daily Transactions by Month  
FY 2017 vs. FY 2016**

Month	Average Daily Transactions (ADT)*		Change
	FY 2017	FY 2016	
July	86,068	82,792	4.0%
August	83,758	78,414	6.8
September	83,590	77,676	7.6
October	85,090	83,211	2.3
November	88,384	83,076	6.4
December	88,393	85,483	3.4
January	88,786	83,816	5.9
February	94,529	88,558	6.7
March	99,449	92,441	7.6
April	94,697	88,173	7.4
May	93,580	87,780	6.6
June	91,214	86,426	5.5
<b>AADT</b>	<b>89,760</b>	<b>84,811</b>	<b>5.8%</b>

Source: Turnpike Enterprise Finance Office.

\* ADT at tolled plaza location.

**Beachline West Expressway  
Quarterly Revenue Results  
FY 2017 vs. FY 2016**

Months	FY 2017	FY 2016	Variance	
			Amount	Change
July	\$2,389,687	\$2,255,052	\$134,635	6.0%
August	2,280,480	2,138,174	142,306	6.7
September	2,205,506	2,040,231	165,275	8.1
1st Quarter Subtotal	6,875,673	6,433,457	442,216	6.9
October	\$2,079,579	2,251,740	(172,161)	(7.6)
November	\$2,310,667	2,169,939	140,728	6.5
December	2,394,899	2,303,544	91,355	4.0
2nd Quarter Subtotal	6,785,145	6,725,223	59,922	0.9
January	\$2,384,908	2,255,533	129,375	5.7
February	\$2,284,313	2,461,888	(177,575)	(7.2)
March	2,644,357	2,432,496	211,861	8.7
3rd Quarter Subtotal	7,313,578	7,149,917	163,661	2.3
April	\$2,418,438	2,356,359	62,079	2.6
May	\$2,415,143	2,341,821	73,322	3.1
June	2,211,078	1,979,807	231,271	11.7
4th Quarter Subtotal	7,044,659	6,677,987	366,672	5.5
<b>Annual Total</b>	<b>\$28,019,055</b>	<b>\$26,986,584</b>	<b>\$1,032,471</b>	<b>3.8%</b>

Source: Turnpike Enterprise Finance Office.

**Mainline  
Seasonal Traffic Variation  
FY 2017**

Month	Seasonal Factor				
	SR 821 (HEFT)	Southern Coin System	Ticket System	Northern Coin System	Beachline West Expressway
July, 2016	0.98	0.94	0.96	0.97	0.96
August	1.00	0.97	0.96	0.95	0.94
September	1.00	0.97	0.93	0.94	0.93
October	0.96	0.93	0.93	0.95	0.95
November	1.01	1.00	1.01	1.00	0.99
December	1.00	1.02	1.02	1.02	0.99
January, 2017	0.98	1.00	1.01	0.97	0.99
February	1.03	1.05	1.05	1.02	1.06
March	1.06	1.09	1.10	1.09	1.11
April	1.02	1.03	1.05	1.05	1.06
May	1.01	1.03	1.03	1.03	1.05
June	0.99	1.01	0.99	1.04	1.02

Source: Turnpike Enterprise Finance Office.

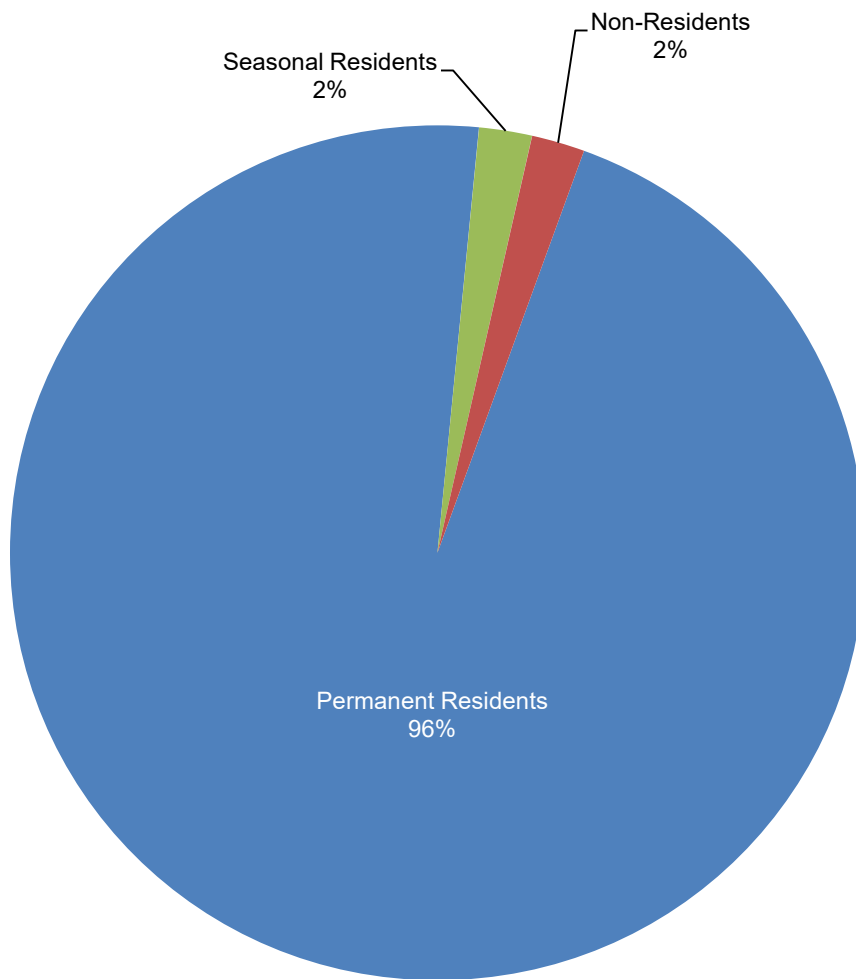
**Mainline  
FY 2017 Toll Revenue Forecast (\$000)  
FY 2018 through FY 2028**

Fiscal Year	Estimated Gross Toll Revenue (\$000)					
	SR 821 (HEFT)	Southern Coin	Ticket	Northern Coin	Beachline West	Total Mainline
2018	\$176,389	\$173,973	\$181,315	\$153,968	\$28,915	\$714,560
2019	196,229	178,834	194,027	166,844	31,302	767,236
2020	201,365	182,777	198,776	173,638	34,270	790,826
2021	206,979	186,449	202,966	167,287	35,647	799,328
2022	217,391	189,817	198,131	173,558	37,056	815,953
2023	225,037	193,246	202,112	178,574	38,914	837,883
2024	232,717	196,737	206,173	186,122	40,285	862,034
2025	240,416	200,291	210,315	191,062	41,629	883,713
2026	248,124	203,909	214,540	195,948	42,838	905,359
2027	255,592	207,593	218,851	200,748	44,131	926,915
2028	262,745	211,343	223,248	205,516	46,001	948,853

Note: The above revenue forecasts include the impact from 15-day systemwide toll suspension due to Hurricane Irma in early September 2017. Additionally, the forecasts reflect the implementation of All-Electronic Tolling on: the Southern Coin System from I-595 to Lantana in FY 2019; the Northern Coin System in FY 2021; and the Ticket System in FY 2022. The forecasts also include the addition of express lanes on sections of the HEFT from north of SW 137th Avenue to SR 836 in FY 2019, and from SR 836 to east of I-75 in FY 2022. The Northern Coin System reflects construction of express lanes from Osceola Parkway to Orlando South in FY 2020, from Kissimmee South to Osceola Parkway in FY 2022, and from Orlando South to I-4 in FY 2024. The Beachline West forecast includes express lanes on the entire facility starting in FY 2020. The forecast also includes new interchanges opening on the Northern Coin System at Minneola and Sand Lake Road in FY 2018 and FY 2024, respectively.

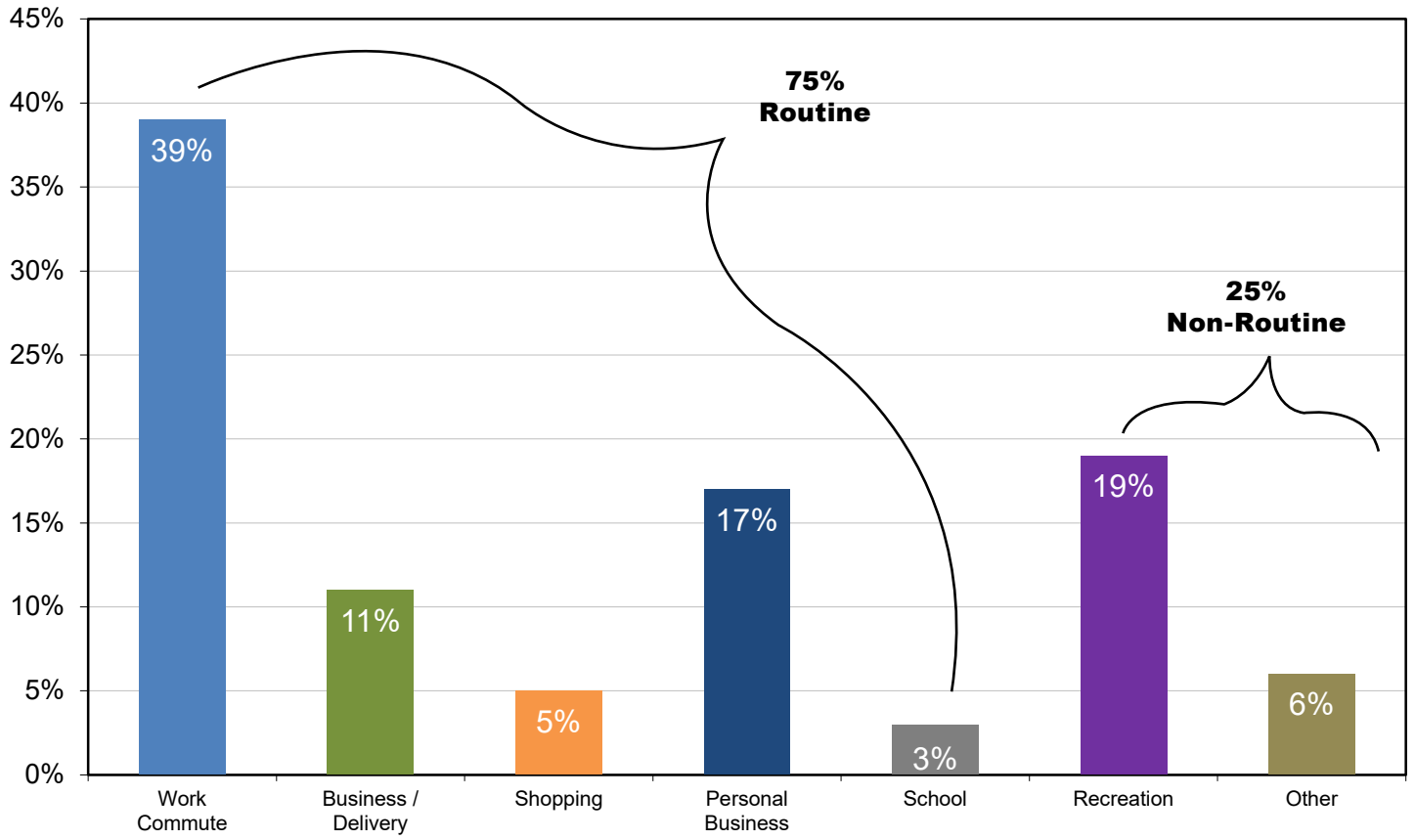


### Florida's Turnpike System Customer Mix



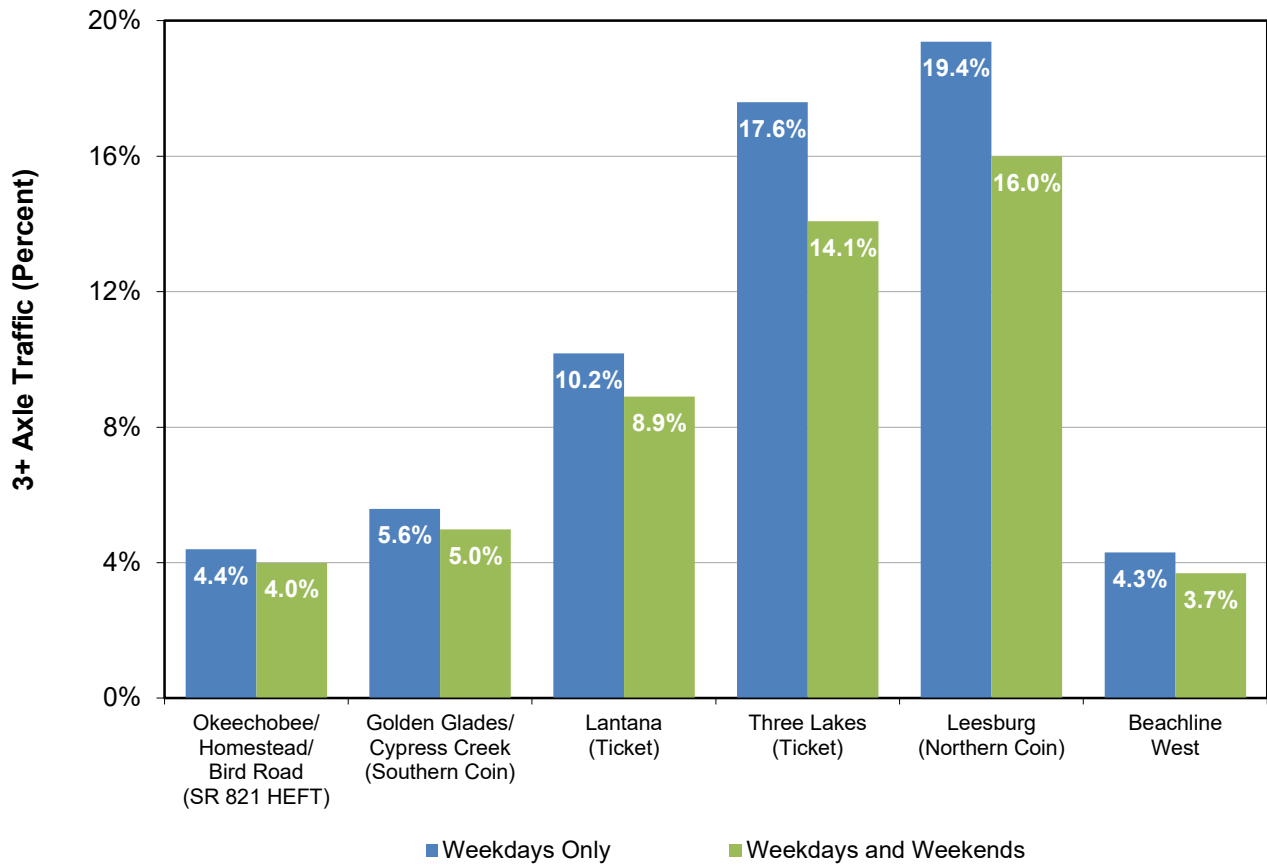
Source: Turnpike Systemwide Customer Survey Report

## Florida's Turnpike System Trip Purpose



Source: Turnpike System wide Customer Survey Report

## Mainline Toll Plazas 3+ Axle Vehicles in the Vehicle Mix

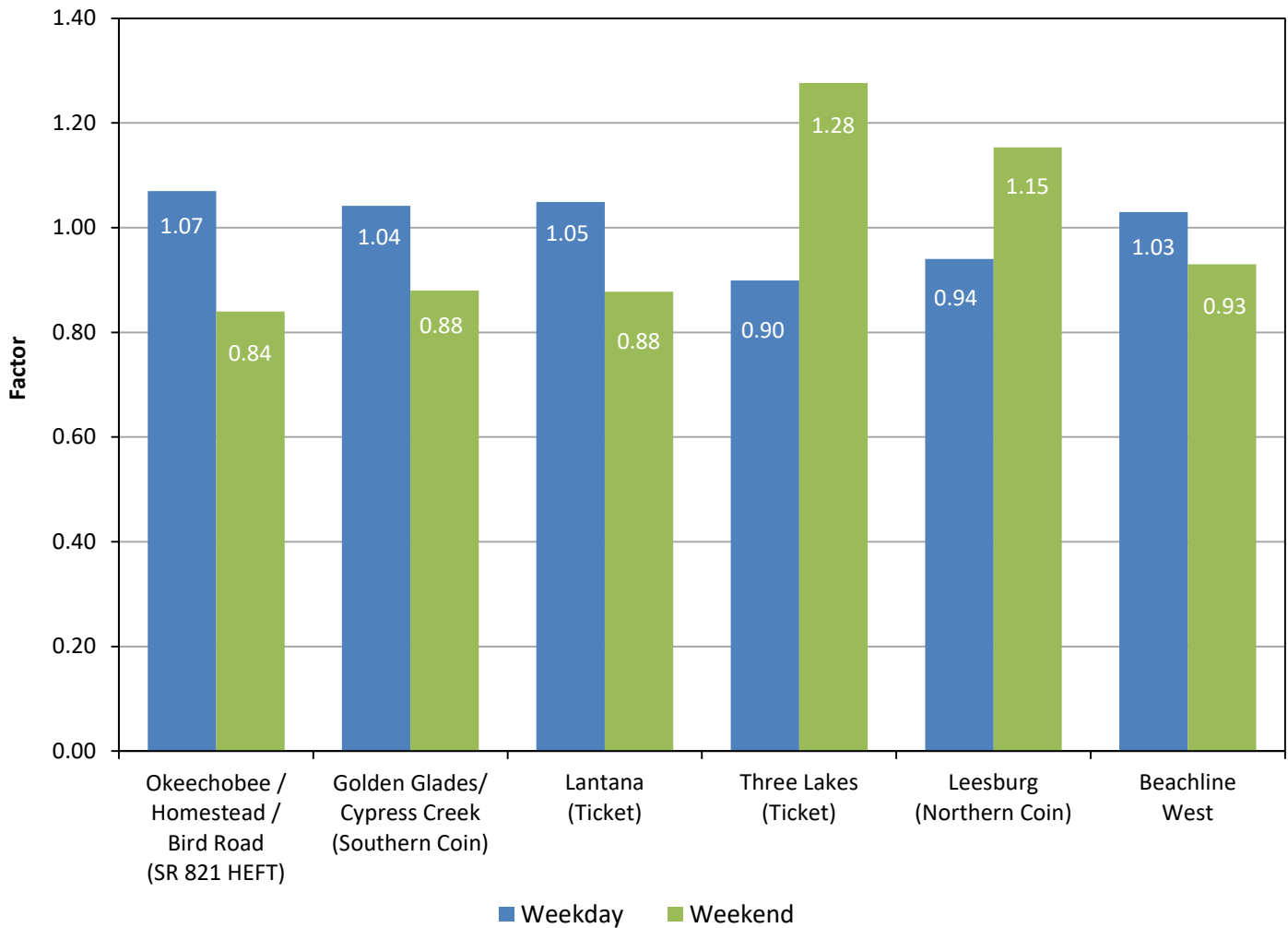


Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning November 7, 2016.

This graph provides an overview of the percentage of truck traffic by Mainline facility. As in prior years, the highest percentage of 3+ axle traffic was reported at the Leesburg Toll Plaza on the Northern Coin System at over 19 percent for weekdays. The Beachline West Expressway and SR 821 (HEFT), facilities that largely serve the commuters and the tourists, reported the lowest percentage of 3+ axle traffic at approximately 4 percent for the entire week.

Also indicated is the difference between the southern and northern ends of the Ticket System (Lantana and Three Lakes, respectively). Traffic patterns at Lantana are trending towards those of the Southern Coin due to increasing urban development in the area. On the other hand, Three Lakes demonstrates patterns similar to the Northern Coin since it serves long distance travelers such as multi-axle commercial vehicles and tourists.

## Mainline Traffic Weekends vs. Weekdays

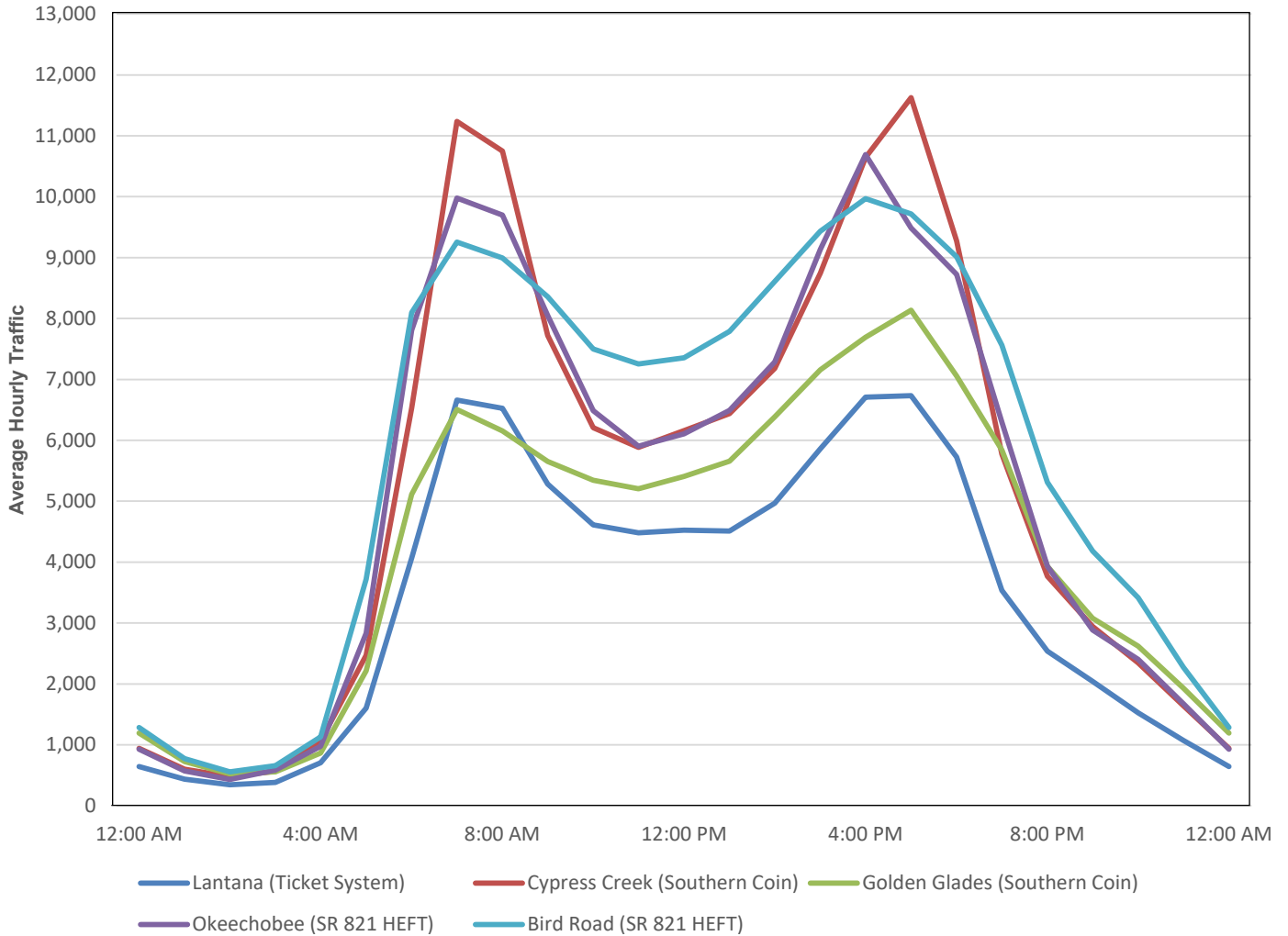


Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning November 7, 2016.  
 Note: A Factor of 1.0 represents a typical average day over the 7-day period.

This analysis illustrates that Turnpike traffic varies between weekdays and weekends. For example, a Turnpike facility in an urban area may be heavily traveled by commuters during the week, but substantially less utilized over the weekend. The analysis differentiates between facilities more commonly used for business-related/commuter purposes and facilities predominantly used for tourist/recreational purposes. The average daily transaction (ADT) volumes normally grouped are weekdays (Monday through Friday) and weekends (Saturday and Sunday).

Assuming that an average day in a seven-day week represents the baseline for comparison between weekdays and weekends, a weekday/weekend factor is calculated for a representative group of mainline toll plazas. These factors are shown in the graph above. As expected, the weekday factors at the plazas that primarily serve commuter traffic (i.e., SR 821 HEFT, Southern Coin System and Lantana) are 4 to 7 percent higher than the average traffic for the entire week. Conversely, weekend traffic at these plazas is 12 to 16 percent lower than the weekly average. On the other hand, traffic at Three Lakes and the Northern Coin System indicates significantly higher weekend versus weekday traffic. This trend is also expected since these plazas predominately serve tourists and recreational travelers.

## Mainline Toll Plazas - Southern Facilities Typical Hourly Weekday Traffic

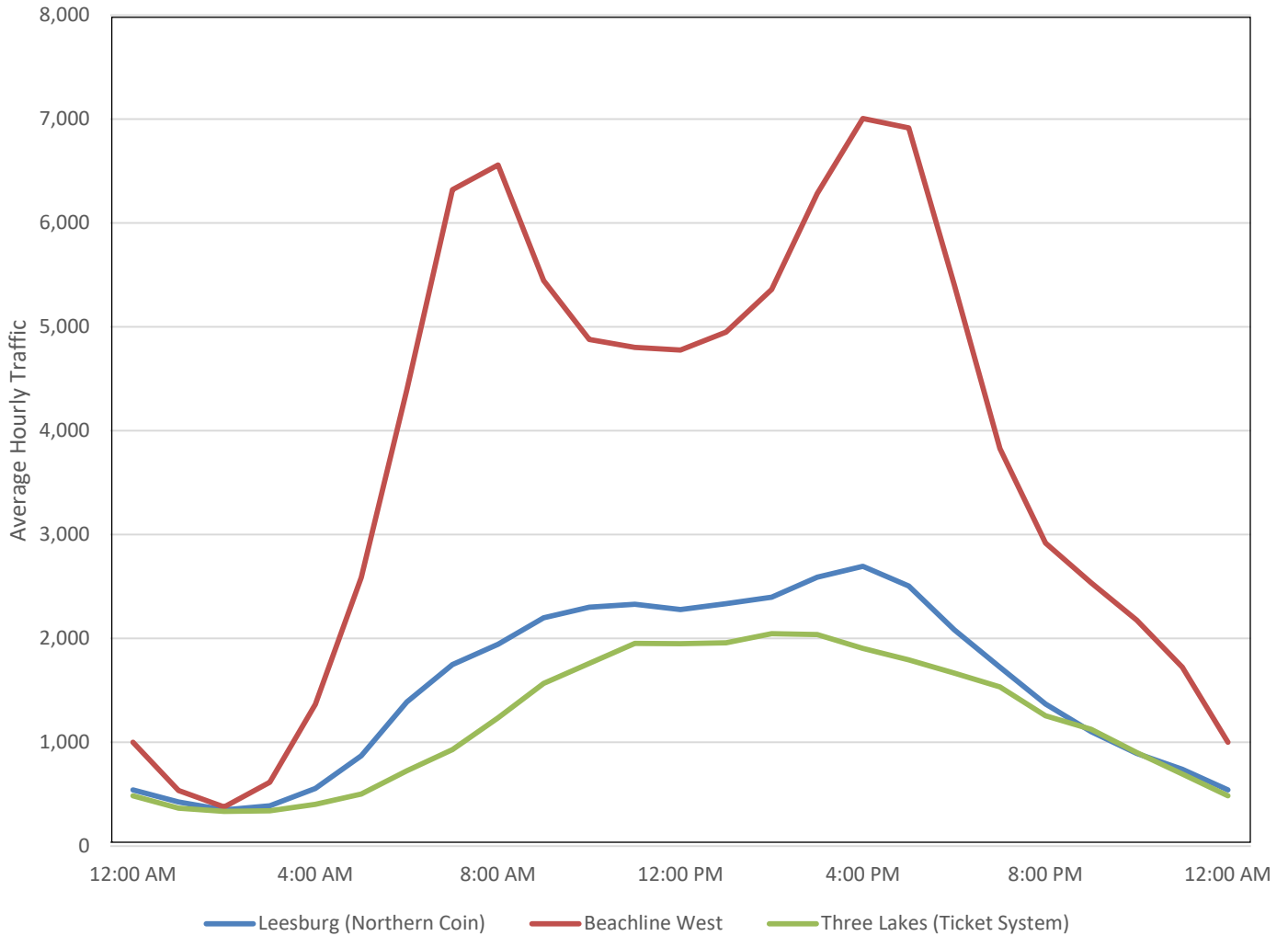


Source: Data obtained from Turnpike Enterprise Finance Office for the 5-day period starting Monday, November 7, 2016.

This graph shows the hourly traffic on weekdays in a typical week at select mainline toll plazas for the southern components of the Mainline (these include SR 821 HEFT, the Southern Coin System and the southern portion of the Ticket System).

As indicated in the graph, travel on these facilities increased notably during the early morning and evening hours. For example, for the mainline plazas located on SR 821 (HEFT), Southern Coin System and Ticket System, an average of 43 percent of all daily traffic occurred during the peak periods (7:00 AM to 10:00 AM and 4:00 PM to 7:00 PM). The Lantana toll plaza on the Ticket System has increasingly become commuter-oriented in the last several years. Its peaking traffic volumes have increased significantly similar to SR 821 (HEFT) and Southern Coin as more travelers in the Lake Worth and West Palm Beach areas utilize the Turnpike for their daily commute.

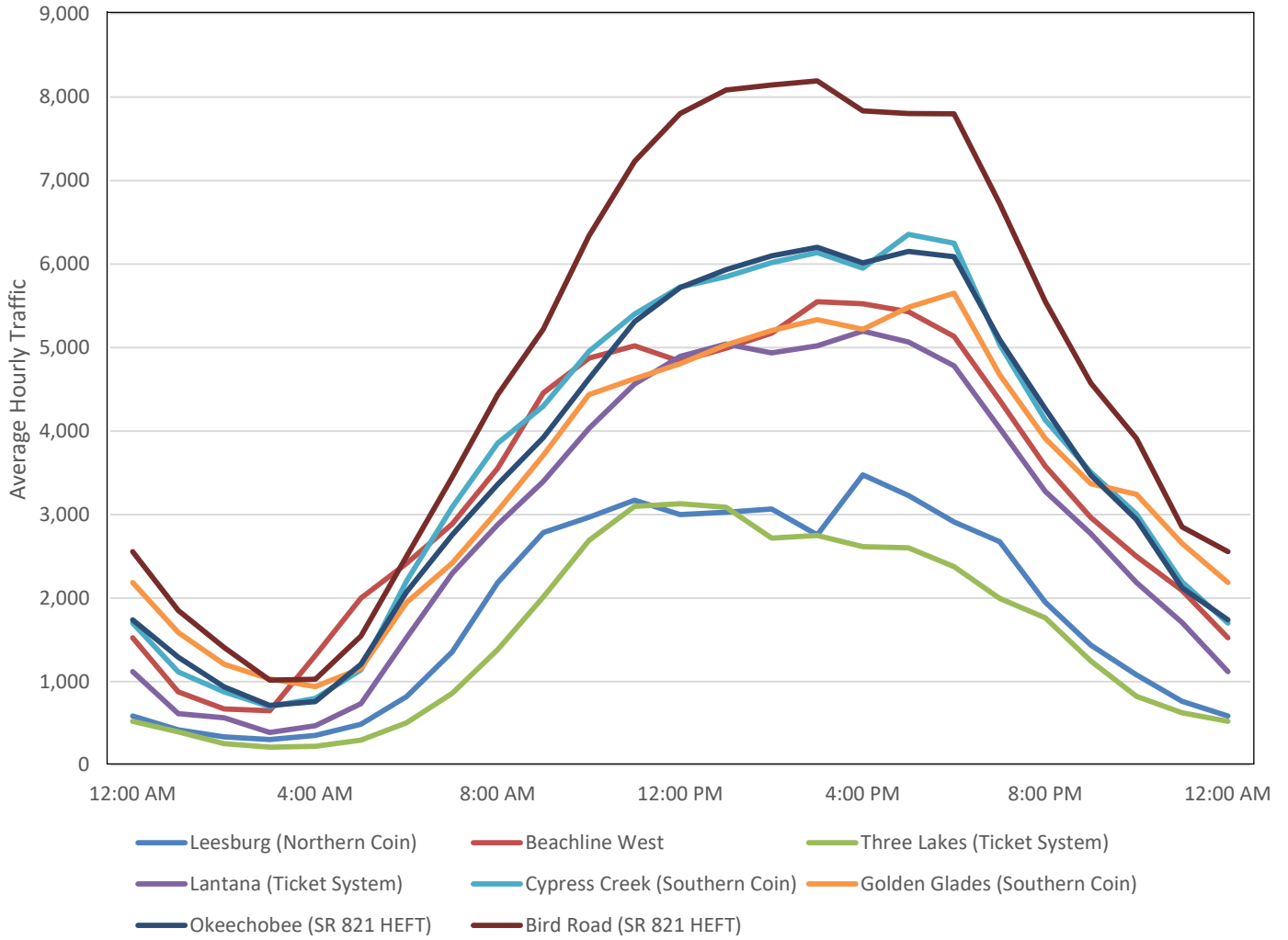
### Mainline Toll Plazas - Northern Facilities Typical Hourly Weekday Traffic



Source: Data obtained from Turnpike Enterprise Finance Office for the 5-day period starting Monday, November 7, 2016.

This graph shows the hourly traffic on weekdays in a typical week at select mainline toll plazas for the northern components of the Mainline (these include the Northern Coin System, the northern portion of the Ticket System and the Beachline West Expressway). As depicted in the graph, travel on these facilities increased during the early morning hours and remained relatively constant throughout the midday and early evening periods. The absence of a definite morning and evening peak period (with some exception to the Beachline West Expressway) indicates that the toll plazas along these Mainline facilities are less commuter-oriented than those located along the southern components of the Mainline. These results also are consistent with the FY 2016 results.

## Mainline Toll Plazas Typical Hourly Weekend Traffic



Source: Data obtained from Turnpike Enterprise Finance Office for the 2-day period starting Saturday, November 12, 2016.

This graph presents the hourly traffic at the toll plazas of the Mainline components during a typical weekend. As the graph demonstrates, travel on these facilities peaked in the afternoon and remained relatively constant until the evening hours