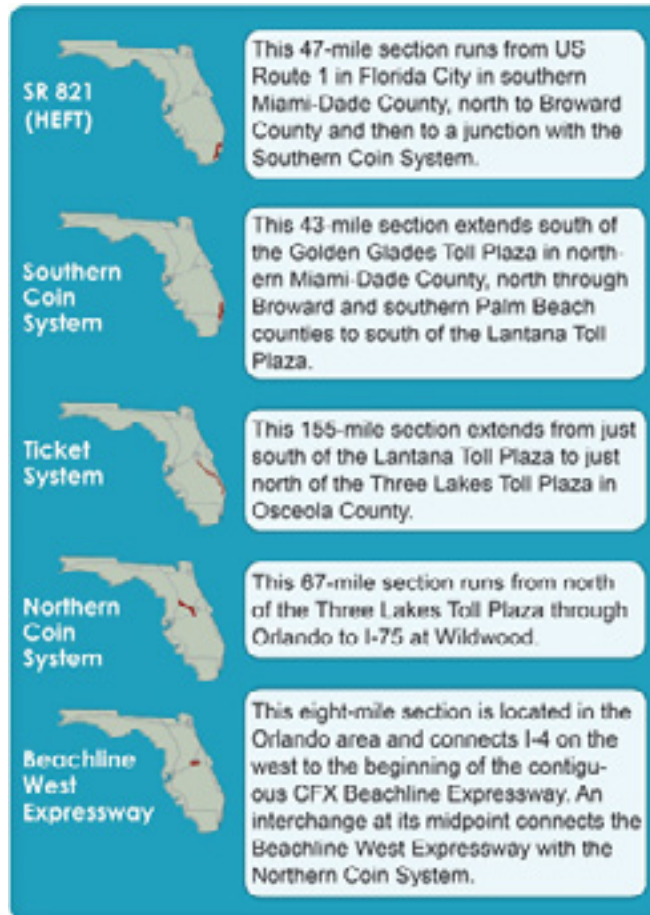


Mainline Description



The Mainline component of Florida's Turnpike extends for 320 miles and consists of five distinct sections as shown in the figure above. These sections are the SR 821 (HEFT), Southern Coin System, Ticket System, Northern Coin System and the Beachline West Expressway.

All of the Mainline sections (except for the Ticket System) use the coin method of toll collection. In this method, customers pay specific tolls at across-the-road plazas located along the Turnpike and at selective ramp locations. Toll fares are based on vehicle classification and method of payment (SunPass customers pay less). The Ticket System requires cash customers to obtain a ticket that provides evidence of entry onto the facility and remit that ticket upon exiting the system. The transaction for SunPass customers is processed electronically without a ticket. Toll revenues on the Ticket System are based on the distance traveled multiplied by the applicable toll rate.

Additionally, the Mainline components that use the coin toll collection operate with the 'N minus 1' toll rate formula to establish the truck (3+ axle) toll schedule. The Ticket System operates using a straight 'N', per-axle method.

**Mainline Transactions and Toll Revenue
FY 2019 vs. FY 2018**

Component	Transactions			Toll Revenue		
	FY 2019	FY 2018	Change	FY 2019	FY 2018	Change
SR 821 (HEFT)	202,543,691	201,102,931	0.7%	\$172,813,050	\$170,216,547	1.5%
Southern Coin System	174,281,793	170,581,791	2.2	177,242,056	173,999,751	1.9
Ticket System	57,804,158	57,458,120	0.6	183,915,408	176,190,675	4.4
Northern Coin System	97,949,341	94,482,427	3.7	164,119,832	157,042,065	4.5
Beachline West Expressway	35,635,980	34,422,108	3.5	29,320,108	28,984,108	1.2
Total	568,214,963	558,047,377	1.8%	\$727,410,454	\$706,433,146	3.0%

Source: Turnpike Enterprise Finance Office.

Mainline Summary
Quarterly Gross Toll Revenue Results
FY 2019 vs. FY 2018

Months	FY 2019	FY 2018	Variance	
			Amount	Change
July	\$61,681,148	\$61,285,054	\$396,094	0.6%
August	60,982,787	61,104,876	(122,089)	(0.2)
September	56,617,112	27,415,156	29,201,956	106.5
1st Quarter Subtotal	179,281,047	149,805,086	29,475,961	19.7
October	\$60,825,521	61,017,943	(192,422)	(0.3)
November	60,468,027	63,250,206	(2,782,179)	(4.4)
December	61,259,818	64,629,571	(3,369,753)	(5.2)
2nd Quarter Subtotal	182,553,366	188,897,720	(6,344,354)	(3.4)
January	\$60,219,546	62,147,241	(1,927,695)	(3.1)
February	55,615,904	57,989,219	(2,373,315)	(4.1)
March	65,795,469	67,083,867	(1,288,398)	(1.9)
3rd Quarter Subtotal	181,630,919	187,220,327	(5,589,408)	(3.0)
April	\$61,786,976	60,263,531	1,523,445	2.5
May	63,241,892	63,319,665	(77,773)	(0.1)
June	58,916,254	56,926,817	1,989,437	3.5
4th Quarter Subtotal	183,945,122	180,510,013	3,435,109	1.9
Annual Total	\$727,410,454	\$706,433,146	\$20,977,308	3.0%

Source: Turnpike Enterprise Finance Office.

**Mainline
Comparison of Daily Transactions by Month
FY 2019 vs. FY 2018**

Month	Average Daily Transactions (ADT)*		Change
	FY 2019	FY 2018	
July	1,502,899	1,468,925	2.3%
August	1,541,975	1,504,455	2.5
September	1,473,055	1,356,613	8.6
October	1,557,568	1,543,688	0.9
November	1,561,872	1,560,359	0.1
December	1,525,610	1,540,077	(0.9)
January	1,534,415	1,516,215	1.2
February	1,605,841	1,590,174	1.0
March	1,647,846	1,632,441	0.9
April	1,612,232	1,575,012	2.4
May	1,591,398	1,525,407	4.3
June	1,529,454	1,536,519	(0.5)
AA DT	1,556,753	1,528,897	1.8%

Source: Turnpike Enterprise Finance Office.

* ADT at tolled plaza locations.

**SR 821 (HEFT)
Traffic Comparison of FY 2019 vs. FY 2018**

Interchange		Annual Average Daily Transactions (AADT)*		
MP	Location	FY 2019	FY 2018	Change
47	MIRAMAR PLAZA	See Southern Coin System		
47	NW 27th Avenue	13,319	13,051	2.1%
43	NW 57th Avenue	10,804	10,389	4.0
35	Okeechobee Road (US 27)	9,994	10,162	(1.7)
34	NW 106th Street	8,452	8,291	1.9
32	OKEECHOBEE PLAZA	116,911	117,378	(0.4)
31	NW 74th Street	15,638	14,563	7.4
29	NW 41st Street	17,307	17,431	(0.7)
27	NW 12th Street (Beacon Tradeport)	11,828	11,716	1.0
25	US 41/SW 8th Street (Tamiami Trail)	33,606	35,123	(4.3)
23	Bird Road (SW 40th Street)	30,930	31,917	(3.1)
22	BIRD ROAD PLAZA	129,854	129,906	(0.0)
20	SW 120th Street and Kendall Drive	31,504	30,484	3.3
16	Coral Reef Drive	11,748	11,299	4.0
10	HOMESTEAD PLAZA	97,893	95,645	2.3
9	Allapattah Road (SW 112th Avenue)	6,024	5,538	8.8
5	Biscayne Drive (SW 288th Street)	5,307	4,583	15.8
2	Campbell Drive (SW 312th Street)	3,795	3,491	8.7
Total		554,914	550,967	0.7%

Source: Turnpike Enterprise Finance Office.

* AADT at tolled plaza locations.

SR 821 (HEFT)
Quarterly Revenue Results
FY 2019 vs. FY 2018

Months	FY 2019	FY 2018	Variance	
			Amount	Change
July	\$14,638,092	\$15,013,872	(\$375,780)	(2.5%)
August	14,904,597	15,360,309	(455,712)	(3.0)
September	13,706,172	6,044,640	7,661,532	126.7
1st Quarter Subtotal	43,248,861	36,418,821	6,830,040	18.8
October	14,773,771	14,826,136	(52,365)	(0.4)
November	14,277,789	15,422,835	(1,145,046)	(7.4)
December	14,083,285	15,432,704	(1,349,419)	(8.7)
2nd Quarter Subtotal	43,134,845	45,681,675	(2,546,830)	(5.6)
January	14,259,241	15,157,629	(898,388)	(5.9)
February	13,393,715	14,187,553	(793,838)	(5.6)
March	15,136,598	15,571,528	(434,930)	(2.8)
3rd Quarter Subtotal	42,789,554	44,916,710	(2,127,156)	(4.7)
April	14,907,277	14,458,914	448,363	3.1
May	15,008,422	15,431,072	(422,650)	(2.7)
June	13,724,091	13,309,355	414,736	3.1
4th Quarter Subtotal	43,639,790	43,199,341	440,449	1.0
Annual Total	\$172,813,050	\$170,216,547	\$2,596,503	1.5%

Source: Turnpike Enterprise Finance Office.

**Southern Coin System
Traffic Comparison of FY 2019 vs. FY 2018**

Interchange		Annual Average Daily Transactions (AADT)*		
MP	Location	FY 2019	FY 2018	Change
86	Boynton Beach Boulevard	19,574	19,590	(0.1%)
81	Delray Beach (Atlantic Avenue)	16,114	15,784	2.1
75	Boca Raton (Glades Road)	22,208	20,915	6.2
69	Sample Road	9,850	9,705	1.5
67	Coconut Creek Parkway	14,796	14,138	4.7
63	CYPRESS CREEK PLAZA	123,350	121,765	1.3
62	Commercial Boulevard	33,502	33,431	0.2
58	Sunrise Boulevard	21,038	18,283	15.1
53	Griffin Road	18,124	17,499	3.6
49	Hollywood Boulevard	27,126	26,460	2.5
47	County Line Road	5,546	5,420	2.3
47	NW 27th Avenue	3,873	3,799	1.9
47	MIRAMAR PLAZA	46,808	47,363	(1.2)
2X	Dolphin Center	12,410	11,969	3.7
0X	GOLDEN GLADES PLAZA	103,165	101,226	1.9
Total		477,484	467,347	2.2%

Source: Turnpike Enterprise Finance Office.
* AADT at tolled plaza locations.

**Southern Coin System
Quarterly Revenue Results
FY 2019 vs. FY 2018**

Months	FY 2019	FY 2018	Variance	
			Amount	Change
July	\$12,679,974	\$12,680,159	(\$185)	0.0%
August	13,076,796	13,110,821	(34,025)	(0.3)
September	11,745,972	6,008,204	5,737,768	95.5
Lantana Adjustment *	6,328,800	5,036,322	1,292,478	25.7
1st Quarter Subtotal	43,831,542	36,835,506	6,996,036	19.0
October	12,984,536	13,261,647	(277,111)	(2.1)
November	12,448,222	13,324,624	(876,402)	(6.6)
December	12,542,951	13,492,620	(949,669)	(7.0)
Lantana Adjustment *	6,612,317	6,573,829	38,488	0.6
2nd Quarter Subtotal	44,588,026	46,652,720	(2,064,694)	(4.4)
January	12,650,300	13,372,749	(722,449)	(5.4)
February	11,888,141	12,458,743	(570,602)	(4.6)
March	13,408,296	13,912,703	(504,407)	(3.6)
Lantana Adjustment *	6,731,450	6,599,287	132,163	2.0
3rd Quarter Subtotal	44,678,187	46,343,482	(1,665,295)	(3.6)
April	12,774,548	12,779,927	(5,379)	-
May	12,951,689	13,391,920	(440,231)	(3.3)
June	11,653,964	11,641,543	12,421	0.1
Lantana Adjustment *	6,764,100	6,354,653	409,447	6.4
4th Quarter Subtotal	44,144,301	44,168,043	(23,742)	(0.1)
Annual Total	\$177,242,056	\$173,999,751	\$3,242,305	1.9%

Source: Turnpike Enterprise Finance Office.

* Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Ticket System
Traffic Comparison of FY 2019 vs. FY 2018**

Interchange		Annual Average Daily Transactions (AADT)*		
MP	Location	FY 2019	FY 2018	Change
236	THREE LAKES PLAZA	16,978	16,857	0.7%
193	Yeehaw Junction	4,408	4,421	(0.3)
152	Fort Pierce	10,417	10,112	3.0
142	Port St. Lucie	6,705	6,599	1.6
138	Becker Road	3,386	3,161	7.1
133	Stuart	6,595	6,424	2.7
116	Jupiter	12,037	11,747	2.5
109	Palm Beach Gardens (PGA Boulevard)	8,518	8,695	(2.0)
107	SR 710	7,945	8,146	(2.5)
99	West Palm Beach (Okeechobee Boulevard)	9,159	9,394	(2.5)
98	Jog Road	2,988	2,843	5.1
97	SR 80 (Southern Boulevard)	14,155	14,289	(0.9)
93	Lake Worth	13,809	13,640	1.2
88	LANTANA PLAZA	41,268	41,092	0.4
Total		158,368	157,420	0.6%

Source: Turnpike Enterprise Finance Office.

* AADT based on paying transactions.

**Ticket System
Quarterly Revenue Results
FY 2019 vs. FY 2018**

Months	FY 2019	FY 2018	Variance	
			Amount	Change
July	\$19,512,537	\$19,278,488	\$234,049	1.2%
August	18,932,195	18,640,238	291,957	1.6
September	16,817,265	8,771,909	8,045,356	91.7
Lantana Adjustment*	(6,328,800)	(5,036,322)	(1,292,478)	25.7
Three Lakes Adjustment**	(4,403,910)	(3,497,047)	(906,863)	25.9
1st Quarter Subtotal	44,529,287	38,157,266	6,372,021	16.7
October	18,527,139	18,276,130	251,009	1.4
November	19,456,773	19,319,046	137,727	0.7
December	20,178,473	20,234,654	(56,181)	(0.3)
Lantana Adjustment*	(6,612,317)	(6,573,829)	(38,488)	0.6
Three Lakes Adjustment**	(4,594,096)	(4,468,940)	(125,156)	2.8
2nd Quarter Subtotal	46,955,972	46,787,061	168,911	0.4
January	18,891,746	18,925,794	(34,048)	(0.2)
February	17,102,635	17,459,509	(356,874)	(2.0)
March	21,227,255	21,128,464	98,791	0.5
Lantana Adjustment*	(6,731,450)	(6,599,287)	(132,163)	2.0
Three Lakes Adjustment**	(4,527,087)	(4,401,794)	(125,293)	2.8
3rd Quarter Subtotal	45,963,099	46,512,686	(549,587)	(1.2)
April	19,169,383	18,459,359	710,024	3.8
May	19,906,332	19,402,699	503,633	2.6
June	18,760,311	17,635,312	1,124,999	6.4
Lantana Adjustment*	(6,764,100)	(6,354,653)	(409,447)	6.4
Three Lakes Adjustment**	(4,604,876)	(4,409,055)	(195,821)	4.4
4th Quarter Subtotal	46,467,050	44,733,662	1,733,388	3.9
Annual Total	\$183,915,408	\$176,190,675	\$7,724,733	4.4%

Source: Turnpike Enterprise Finance Office.

* Allocated to Southern Coin System. Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

** Allocated to Northern Coin System. Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Northern Coin System
Traffic Comparison of FY 2019 vs. FY 2018**

Interchange		Annual Average Daily Transactions (AADT)*		
MP	Location	FY 2019	FY 2018	Change
296	CR 470	1,761	1,615	9.0%
289	US 27/Leesburg North	5,948	5,771	3.1
288	LEESBURG PLAZA	45,974	44,566	3.2
285	US 27/Leesburg South	12,917	12,530	3.1
278	Minneola (Hancock Rd)	8,888	7,232	22.9
272	SR 50	38,767	37,311	3.9
259	Orlando/I-4	32,752	31,942	2.5
251	Consulate Drive	9,978	9,721	2.6
254	Orlando South	38,579	37,080	4.0
251	SR 417/Northbound-on	10,996	9,780	12.4
249	Osceola Parkway	24,079	24,590	(2.1)
244	Kissimmee/St. Cloud	20,294	20,955	(3.2)
240	Kissimmee Park Road	17,422	15,763	10.5
Total		268,354	258,856	3.7%

Source: Turnpike Enterprise Finance Office.

* AADT at tolled plaza locations.

**Northern Coin System
Quarterly Revenue Results
FY 2019 vs. FY 2018**

Months	FY 2019	FY 2018	Variance	
			Amount	Change
July	\$12,309,334	\$11,871,940	\$437,394	3.7%
August	12,039,037	11,594,747	444,290	3.8
September	11,173,805	5,502,610	5,671,195	103.1
Three Lakes Adjustment *	4,403,910	3,497,047	906,863	25.9
1st Quarter Subtotal	39,926,086	32,466,344	7,459,742	23.0
October	12,240,505	12,118,674	121,831	1.0
November	12,067,245	12,516,555	(449,310)	(3.6)
December	12,043,781	12,777,840	(734,059)	(5.7)
Three Lakes Adjustment *	4,594,096	4,468,940	125,156	2.8
2nd Quarter Subtotal	40,945,627	41,882,009	(936,382)	(2.2)
January	11,890,811	12,065,073	(174,262)	(1.4)
February	11,124,245	11,455,775	(331,530)	(2.9)
March	13,538,590	13,683,849	(145,259)	(1.1)
Three Lakes Adjustment *	4,527,087	4,401,794	125,293	2.8
3rd Quarter Subtotal	41,080,733	41,606,491	(525,758)	(1.3)
April	12,408,469	12,098,498	309,971	2.6
May	12,820,788	12,603,893	216,895	1.7
June	12,333,253	11,975,775	357,478	3.0
Three Lakes Adjustment *	4,604,876	4,409,055	195,821	4.4
4th Quarter Subtotal	42,167,386	41,087,221	1,080,165	2.6
Annual Total	\$164,119,832	\$157,042,065	\$7,077,767	4.5%

Source: Turnpike Enterprise Finance Office.

* Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Beachline West Expressway
Comparison of Daily Transactions by Month
FY 2019 vs. FY 2018**

Month	Average Daily Transactions (ADT)*		Change
	FY 2019	FY 2018	
July	95,027	89,357	6.3%
August	93,130	88,449	5.3
September	90,750	82,634	9.8
October	96,730	94,667	2.2
November	95,977	94,063	2.0
December	93,256	93,987	(0.8)
January	94,671	93,521	1.2
February	101,667	98,974	2.7
March	106,133	104,437	1.6
April	102,559	97,650	5.0
May	102,181	95,482	7.0
June	99,858	98,783	1.1
AADT	97,633	94,307	3.5%

Source: Turnpike Enterprise Finance Office.

* ADT at tolled plaza location.

**Beachline West Expressway
Quarterly Revenue Results
FY 2019 vs. FY 2018**

Months	FY 2019	FY 2018	Variance	
			Amount	Change
July	\$2,541,211	\$2,440,596	\$100,615	4.1%
August	2,030,162	2,398,761	(368,599)	(15.4)
September	3,173,898	1,087,793	2,086,105	191.8
1st Quarter Subtotal	7,745,271	5,927,150	1,818,121	30.7
October	2,299,570	2,535,355	(235,785)	(9.3)
November	2,217,996	2,667,145	(449,149)	(16.8)
December	2,411,327	2,691,753	(280,426)	(10.4)
2nd Quarter Subtotal	6,928,893	7,894,253	(965,360)	(12.2)
January	2,527,449	2,625,997	(98,548)	(3.8)
February	2,107,168	2,427,639	(320,471)	(13.2)
March	2,484,731	2,787,322	(302,591)	(10.9)
3rd Quarter Subtotal	7,119,348	7,840,958	(721,610)	(9.2)
April	2,527,299	2,466,833	60,466	2.5
May	2,554,662	2,490,084	64,578	2.6
June	2,444,635	2,364,830	79,805	3.4
4th Quarter Subtotal	7,526,596	7,321,747	204,849	2.8
Annual Total	\$29,320,108	\$28,984,108	\$336,000	1.2%

Source: Turnpike Enterprise Finance Office.

**Mainline
Seasonal Traffic Variation
FY 2019**

Month	Seasonal Factor				
	SR 821 (HEFT)	Southern Coin System	Ticket System	Northern Coin System	Beachline West Expressway
July 2018	0.97	0.95	0.96	0.98	0.97
August	1.00	0.99	0.99	0.98	0.95
September	0.97	0.94	0.92	0.94	0.93
October	1.01	1.00	0.98	0.99	0.99
November	1.01	1.00	1.01	1.00	0.98
December	0.97	0.99	1.00	0.98	0.96
January 2019	0.98	1.00	1.00	0.97	0.97
February	1.03	1.04	1.04	1.01	1.04
March	1.04	1.06	1.08	1.08	1.09
April	1.04	1.04	1.04	1.03	1.05
May	1.02	1.02	1.01	1.03	1.05
June	0.98	0.97	0.96	1.01	1.02

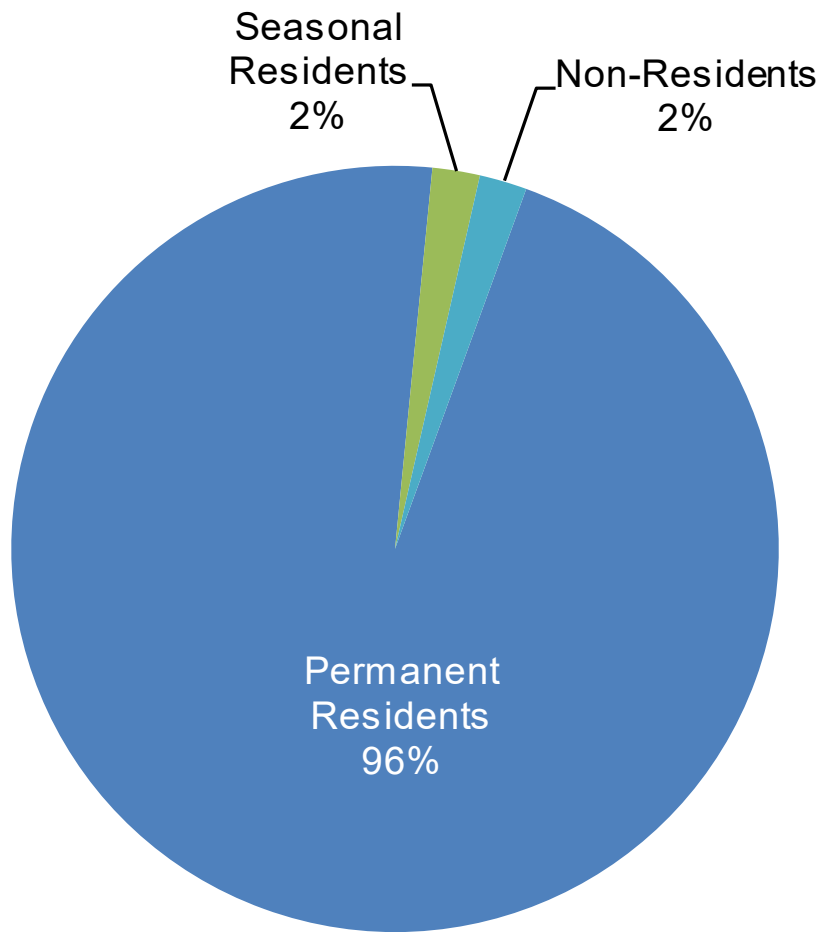
Source: Turnpike Enterprise Finance Office.

**Mainline
FY 2019 Toll Revenue Forecast (\$000)
FY 2020 through FY 2030**

Fiscal Year	Estimated Gross Toll Revenue (\$000)					
	SR 821 (HEFT)	Southern Coin	Ticket	Northern Coin	Beachline West	Total Mainline
2020	\$177,962	\$181,073	\$176,446	\$164,090	\$32,432	\$732,003
2021	190,776	189,436	183,177	164,474	34,498	762,361
2022	197,531	194,600	188,172	173,086	35,839	789,228
2023	203,408	199,903	192,905	180,258	38,345	814,819
2024	209,456	205,150	197,560	189,956	39,715	841,837
2025	216,165	210,532	202,329	196,995	41,062	867,083
2026	225,060	216,056	207,212	204,277	42,458	895,063
2027	233,705	221,505	212,213	211,601	43,835	922,859
2028	240,502	226,866	217,119	218,982	46,293	949,762
2029	247,254	232,126	222,139	226,099	47,719	975,337
2030	254,183	237,508	227,275	233,107	49,184	1,001,257

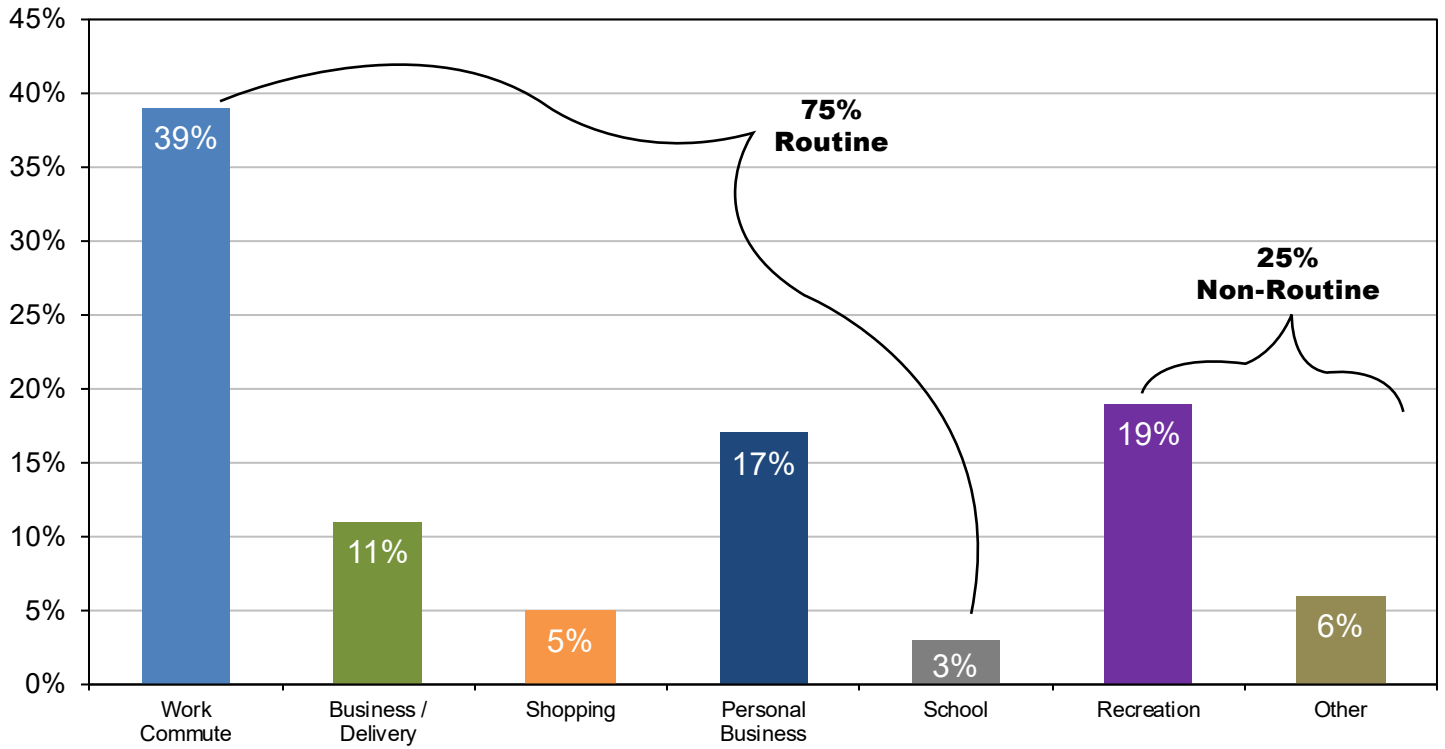
Note: FY 2020 revenue forecast reflects revenue loss from Hurricane Dorian toll suspension for approximately 4.5 days starting September 1, 2019. The above revenue forecasts reflect the implementation of All-Electronic Tolling on: the Southern Coin System from Sawgrass Expressway to Lantana, and the Northern Coin System in FY 2021; and the Ticket System in FY 2022. The forecasts also include revenues from additional lanes on the sections of the HEFT from Biscayne Drive to Bird Road in FY 2020, from Bird Road to SR 836 in FY 2021, and from SR 836 to Miramar Plaza in FY 2026. Similarly, the Beachline West forecast includes the impact from additional lanes on the entire facility in FY 2020. Additionally, the Northern Coin System reflects impact from additional lanes from Osceola Parkway to Orlando South in FY 2022, from Clermont to Leesburg North in FY 2024, and from Kissimmee South to Osceola Parkway in FY 2028. Further, the forecasts reflect new interchanges opening on the Northern Coin System at SR 417 (remaining movements) in FY 2022, and at Sand Lake Road in FY 2024, and on the HEFT at NW 170th Street in the second half of FY 2025.

**Florida's Turnpike System
Customer Mix**



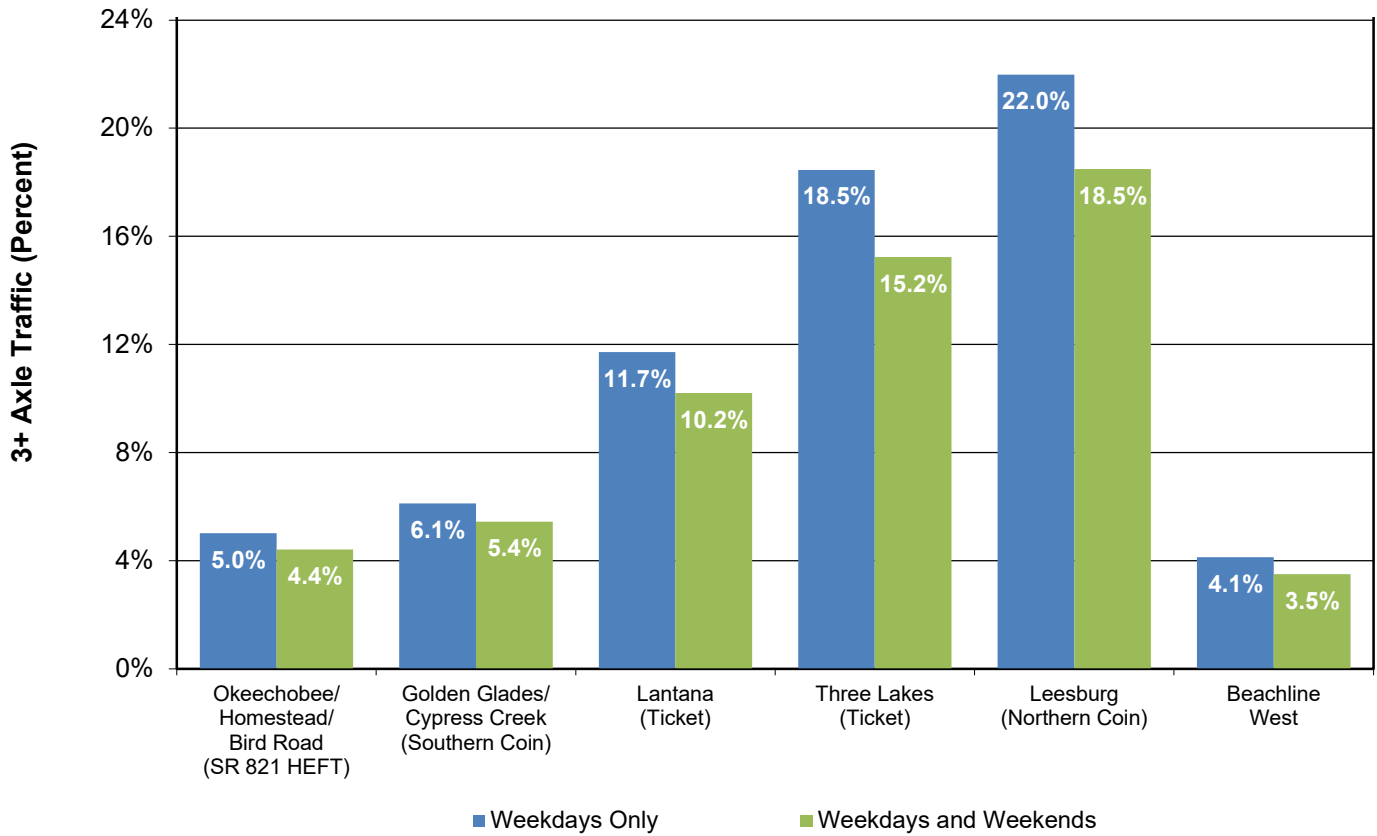
Source: Turnpike Systemwide Customer Survey Report

Florida's Turnpike System Trip Purpose



Source: Turnpike System wide Customer Survey Report

Mainline Toll Plazas 3+ Axle Vehicles in the Vehicle Mix

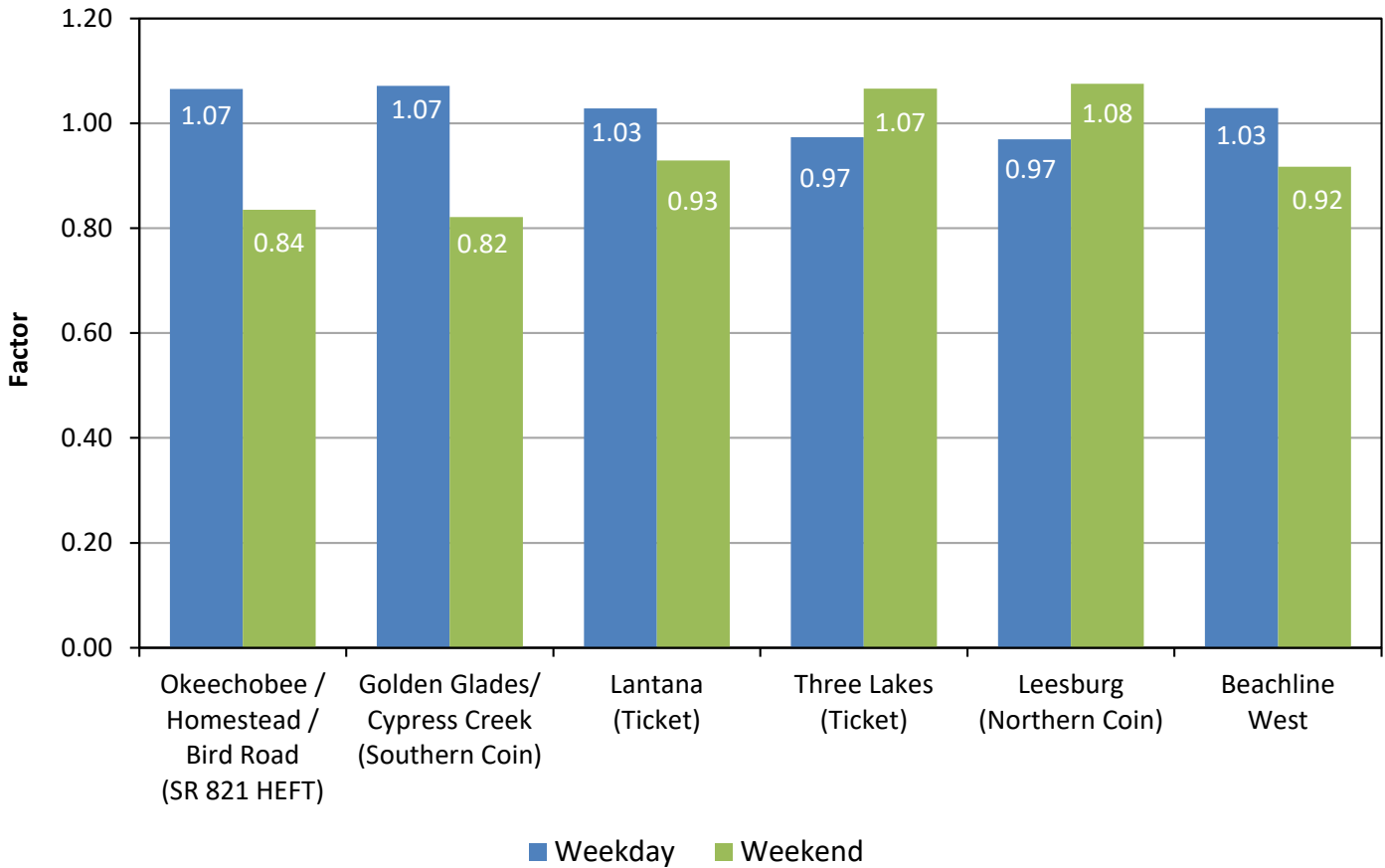


Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning November 5, 2018.

This graph provides an overview of the percentage of truck traffic by Mainline facility. As in prior years, the highest percentage of 3+ axle traffic was reported at the Leesburg Toll Plaza on the Northern Coin System at 22 percent for weekdays. The Beachline West Expressway and SR 821 (HEFT), facilities that largely serve the commuters and the tourists, reported the lowest percentage of 3+ axle traffic at approximately 4 percent for the entire week.

Also indicated is the difference between the southern and northern ends of the Ticket System (Lantana and Three Lakes, respectively). Traffic patterns at Lantana are trending towards those of the Southern Coin due to increasing urban development in the area. On the other hand, Three Lakes demonstrates patterns similar to the Northern Coin since it serves long distance travelers such as multi-axle commercial vehicles and tourists.

Mainline Traffic Weekends vs. Weekdays

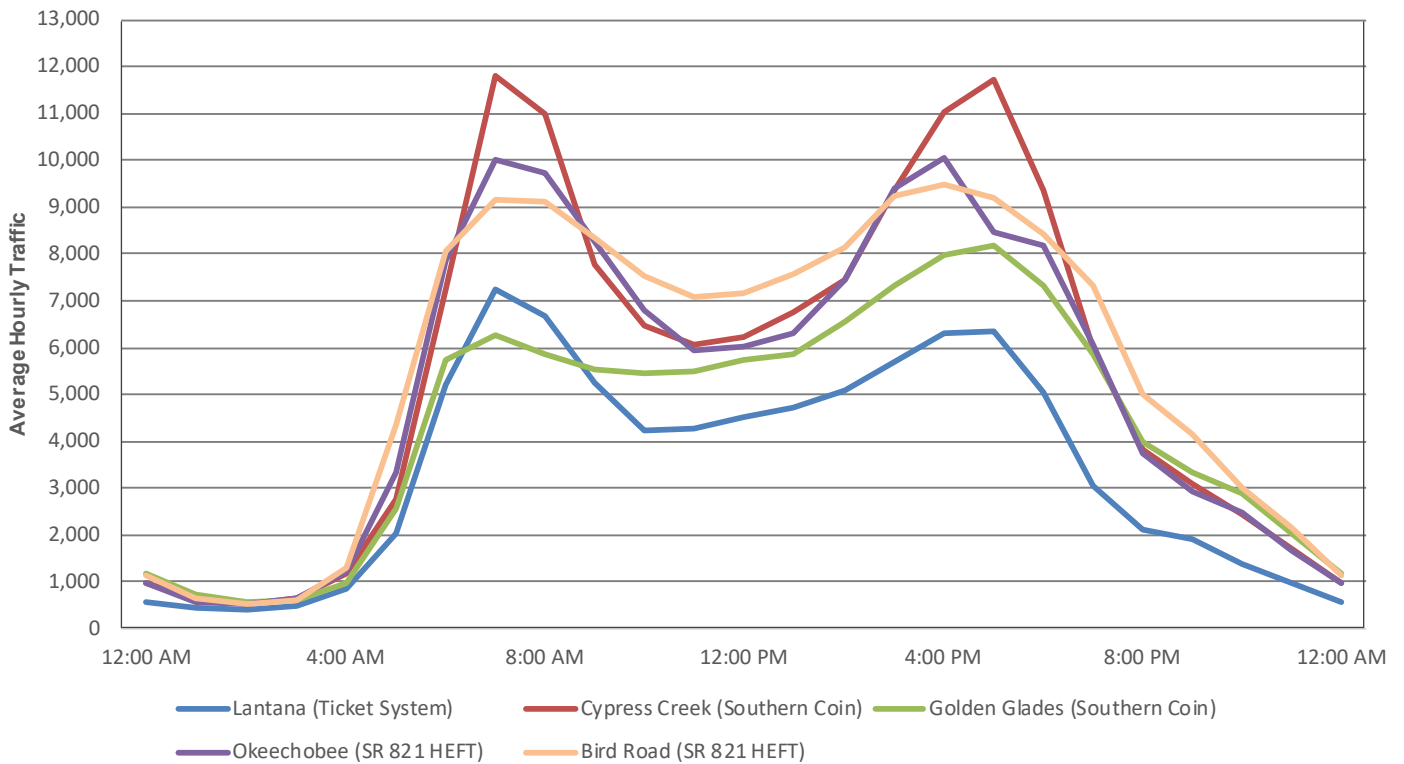


Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning November 5, 2018.
 Note: A Factor of 1.0 represents a typical average day over the 7-day period.

This analysis illustrates that Turnpike traffic varies between weekdays and weekends. For example, a Turnpike facility in an urban area may be heavily traveled by commuters during the week, but substantially less utilized over the weekend. The analysis differentiates between facilities more commonly used for business-related/commuter purposes and facilities predominantly used for tourist/recreational purposes. The average daily transaction (ADT) volumes normally grouped are weekdays (Monday through Friday) and weekends (Saturday and Sunday).

Assuming that an average day in a seven-day week represents the baseline for comparison between weekdays and weekends, a weekday/weekend factor is calculated for a representative group of mainline toll plazas. These factors are shown in the graph above. As expected, the weekday factors at the plazas that primarily serve commuter traffic (i.e., SR 821 HEFT, Southern Coin System and Lantana) are 3 to 7 percent higher than the average traffic for the entire week. Conversely, weekend traffic at these plazas is 7 to 18 percent lower than the weekly average. On the other hand, traffic at Three Lakes and the Northern Coin System (Leesburg) indicates significantly higher weekend versus weekday traffic. This trend is also expected since these plazas predominately serve tourists and recreational travelers.

Mainline Toll Plazas - Southern Facilities Typical Hourly Weekday Traffic

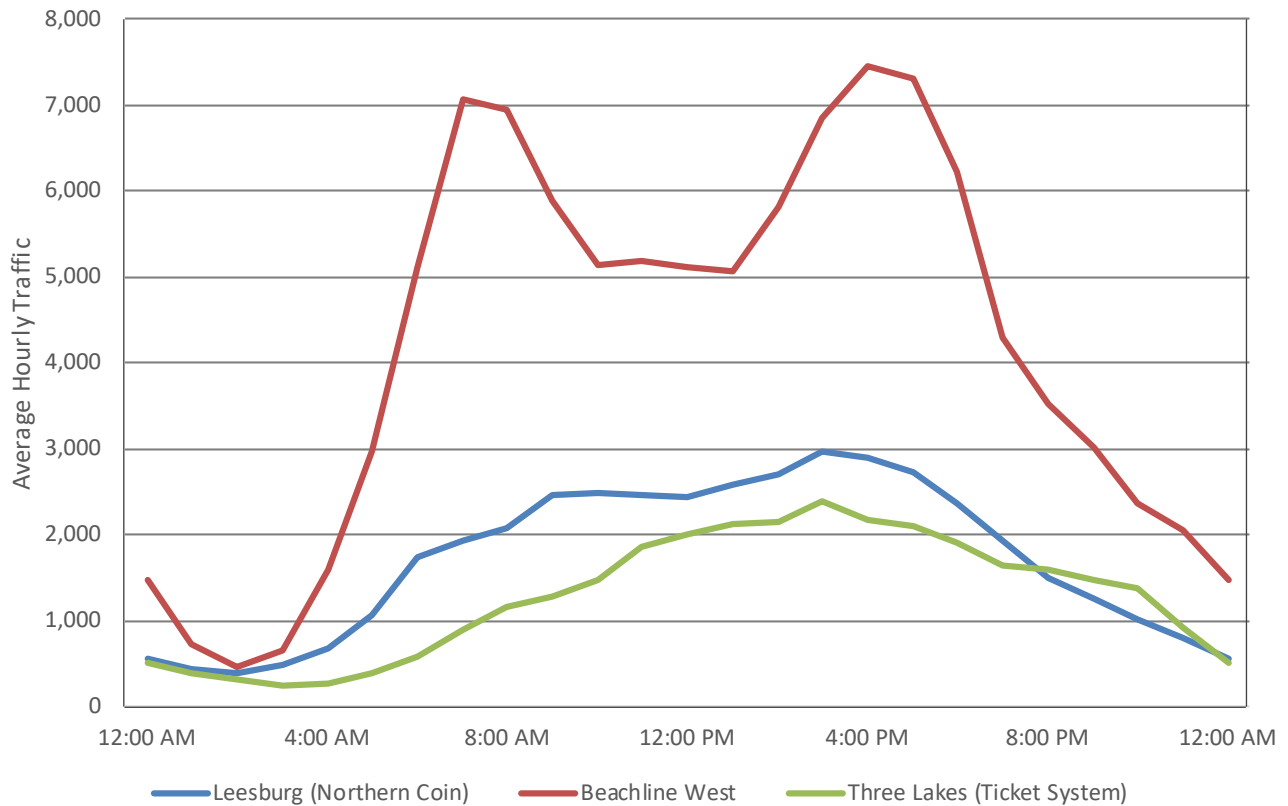


Source: Data obtained from Turnpike Enterprise Finance Office for the 5-day period starting Monday, November 5, 2018.

This graph shows the hourly traffic on weekdays in a typical week at select mainline toll plazas for the southern components of the Mainline (these include SR 821 HEFT, the Southern Coin System and the southern portion of the Ticket System).

As indicated in the graph, travel on these facilities increased notably during the early morning and evening hours. For example, for the mainline plazas located on SR 821 (HEFT), Southern Coin System and Ticket System, an average of 42 percent of all daily traffic occurred during the peak periods (7:00 AM to 10:00 AM and 4:00 PM to 7:00 PM). The Lantana toll plaza on the Ticket System has increasingly become commuter-oriented in the last several years. Its peaking traffic volumes have increased significantly similar to SR 821 (HEFT) and Southern Coin as more travelers in the Lake Worth and West Palm Beach areas utilize the Turnpike for their daily commute.

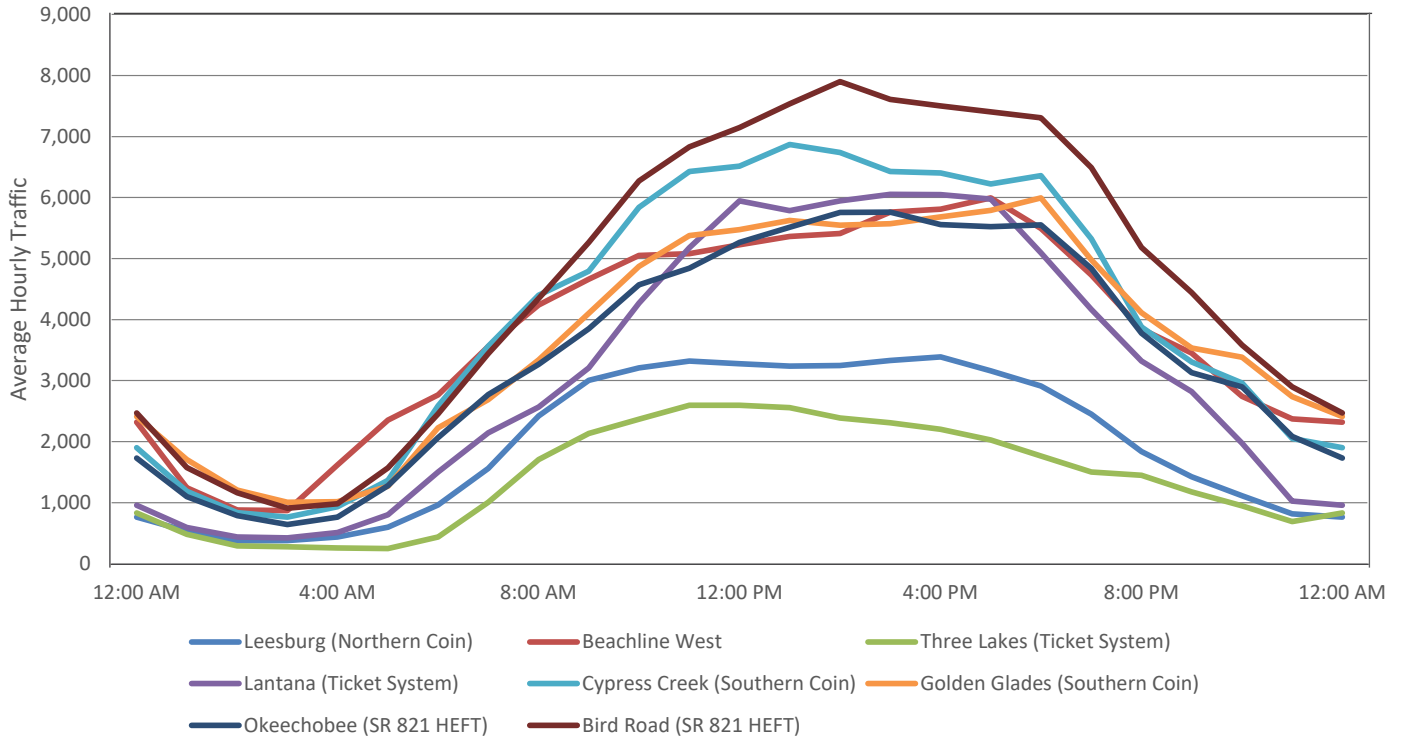
Mainline Toll Plazas - Northern Facilities Typical Hourly Weekday Traffic



Source: Data obtained from Turnpike Enterprise Finance Office for the 5-day period starting Monday, November 5, 2018.

This graph shows the hourly traffic on weekdays in a typical week at select mainline toll plazas for the northern components of the Mainline (these include the Northern Coin System, the northern portion of the Ticket System and the Beachline West Expressway). As depicted in the graph, travel on these facilities increased during the early morning hours and remained relatively constant throughout the midday and early evening periods. The absence of a definite morning and evening peak period (with some exception to the Beachline West Expressway) indicates that the toll plazas along these Mainline facilities are less commuter-oriented than those located along the southern components of the Mainline. These results also are consistent with the FY 2018 results.

Mainline Toll Plazas Typical Hourly Weekend Traffic



Source: Data obtained from Turnpike Enterprise Finance Office for the 2-day period starting Saturday, November 10, 2018.

This graph presents the hourly traffic at the toll plazas of the Mainline components during a typical weekend. As the graph demonstrates, travel on these facilities peaked in the afternoon and remained relatively constant until the evening hours.