

**Florida's Turnpike System  
SunPass Participation (Percent of Transactions)**

Turnpike Facility	SunPass Participation		
	FY 2018	FY 2017	Change
HEFT	85.5%	85.0%	0.5%
Southern Coin System	83.4	83.0	0.4
Ticket System	85.0	84.4	0.6
Northern Coin System	77.6	76.2	1.4
Beachline West Expressway	78.3	76.7	1.6
<b>Total Mainline</b>	<b>83.0%</b>	<b>82.4%</b>	<b>0.6%</b>
Sawgrass Expressway	88.7	88.3	0.4
Seminole Expressway	82.9	82.5	0.4
Veterans Expressway	84.2	83.0	1.2
Southern Connector Extension	80.5	80.0	0.5
Polk Parkway	79.0	77.6	1.4
Suncoast Parkway	80.2	80.1	0.1
Western Beltway, Part C	77.3	75.8	1.5
I-4 Connector	77.9	76.7	1.2
Beachline East Expressway	65.1	65.9	(0.8)
<b>Total Expansion Projects</b>	<b>82.3%</b>	<b>81.7%</b>	<b>0.6%</b>
<b>Total System</b>	<b>82.8%</b>	<b>82.2%</b>	<b>0.6%</b>

Source: Turnpike Enterprise Finance Office.

**SunPass Transactions and Participation  
FY 2018**

Turnpike Facility	Annual Transactions			Participation
	SunPass	Non-SunPass	Total	
HEFT	171,883,048	29,219,883	201,102,931	85.5%
Southern Coin System	142,317,266	28,264,525	170,581,791	83.4
Ticket System	48,835,088	8,623,032	57,458,120	85.0
Northern Coin System	73,360,622	21,121,805	94,482,427	77.6
Beachline West Expressway	26,959,962	7,462,146	34,422,108	78.3
Sawgrass Expressway	83,070,884	10,543,385	93,614,269	88.7
Seminole Expressway	36,918,182	7,639,634	44,557,816	82.9
Veterans Expressway	54,915,256	10,322,450	65,237,706	84.2
Southern Connector Extension	14,431,056	3,500,758	17,931,814	80.5
Polk Parkway	29,467,062	7,811,980	37,279,042	79.0
Suncoast Parkway	28,035,659	6,940,358	34,976,017	80.2
Western Beltway, Part C	11,403,384	3,349,547	14,752,931	77.3
I-4 Connector	14,737,950	4,168,996	18,906,946	77.9
Beachline East Expressway	13,170,089	7,056,100	20,226,189	65.1
<b>Total</b>	<b>749,505,508</b>	<b>156,024,599</b>	<b>905,530,107</b>	<b>82.8%</b>

Source: Turnpike Enterprise Finance Office.

**Florida's Turnpike System  
Quarterly SunPass Toll Revenue  
FY 2018 vs. FY 2017**

Months	FY 2018	FY 2017	Variance	
			Amount	Change
July	\$69,469,144	\$66,038,095	\$3,431,049	5.2%
August	72,160,099	67,300,720	4,859,379	7.2
September	32,183,946	64,533,127	(32,349,181)	(50.1)
1st Quarter Subtotal	173,813,189	197,871,942	(24,058,753)	(12.2)
October	72,838,553	60,698,552	12,140,001	20.0
November	73,485,819	68,053,238	5,432,581	8.0
December	74,522,399	70,040,397	4,482,002	6.4
2nd Quarter Subtotal	220,846,771	198,792,187	22,054,584	11.1
January	73,672,623	68,687,705	4,984,918	7.3
February	69,751,325	65,185,384	4,565,941	7.0
March	79,606,214	75,287,050	4,319,164	5.7
3rd Quarter Subtotal	223,030,162	209,160,139	13,870,023	6.6
April	74,348,621	70,619,161	3,729,460	5.3
May	73,429,821	72,863,150	566,671	0.8
June	71,720,186	68,809,000	2,911,186	4.2
4th Quarter Subtotal	219,498,628	212,291,311	7,207,317	3.4
<b>Annual Total</b>	<b>\$837,188,750</b>	<b>\$818,115,579</b>	<b>\$19,073,171</b>	<b>2.3%</b>

Source: Turnpike Enterprise Finance Office.

**SR 821 (HEFT)**  
**SunPass Transactions and Participation**  
**FY 2018**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2017	14,046,247	2,458,308	16,504,555	85.1%
August	14,523,352	2,487,157	17,010,509	85.4
September	13,840,209	972,265	14,812,474	93.4
October	15,075,077	2,422,016	17,497,093	86.2
November	14,463,498	2,536,028	16,999,526	85.1
December	14,527,329	2,642,204	17,169,533	84.6
January, 2018	14,399,435	2,503,405	16,902,840	85.2
February	13,638,539	2,393,902	16,032,441	85.1
March	15,090,342	2,719,535	17,809,877	84.7
April	14,371,836	2,605,528	16,977,364	84.7
May	14,092,017	2,764,929	16,856,946	83.6
June	13,815,167	2,714,606	16,529,773	83.6
<b>Total</b>	<b>171,883,048</b>	<b>29,219,883</b>	<b>201,102,931</b>	<b>85.5%</b>

Source: Turnpike Enterprise Finance Office.

**SR 821 (HEFT)**  
**Quarterly SunPass Revenue Results**  
**FY 2018 vs. FY 2017**

Months	FY 2018	FY 2017	Variance	
			Amount	Change
July	\$13,205,855	\$13,245,714	(\$39,859)	(0.3%)
August	13,602,807	13,547,684	55,123	0.4
September	5,330,834	12,998,566	(7,667,732)	(59.0)
1st Quarter Subtotal	32,139,496	39,791,964	(7,652,468)	(19.2)
October	13,115,613	11,741,877	1,373,736	11.7
November	13,698,706	13,268,965	429,741	3.2
December	13,723,050	13,379,356	343,694	2.6
2nd Quarter Subtotal	40,537,369	38,390,198	2,147,171	5.6
January	13,631,907	13,263,853	368,054	2.8
February	12,868,566	12,630,620	237,946	1.9
March	14,288,016	14,344,539	(56,523)	(0.4)
3rd Quarter Subtotal	40,788,489	40,239,012	549,477	1.4
April	13,552,035	13,373,168	178,867	1.3
May	13,143,087	13,767,007	(623,920)	(4.5)
June	12,813,668	13,060,609	(246,941)	(1.9)
4th Quarter Subtotal	39,508,790	40,200,784	(691,994)	(1.7)
<b>Annual Total</b>	<b>\$152,974,144</b>	<b>\$158,621,958</b>	<b>(\$5,647,814)</b>	<b>(3.6%)</b>

Source: Turnpike Enterprise Finance Office.

**Southern Coin System  
SunPass Transactions and Participation  
FY 2018**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2017	11,553,931	2,285,697	13,839,628	83.5%
August	12,081,957	2,266,254	14,348,211	84.2
September	9,399,956	2,841,268	12,241,224	76.8
October	12,273,213	2,300,155	14,573,368	84.2
November	12,062,443	2,231,620	14,294,063	84.4
December	12,229,874	2,338,991	14,568,865	83.9
January, 2018	12,305,474	2,225,088	14,530,562	84.7
February	11,584,103	2,106,739	13,690,842	84.6
March	13,021,503	2,502,275	15,523,778	83.9
April	12,197,008	2,302,288	14,499,296	84.1
May	12,045,541	2,479,569	14,525,110	82.9
June	11,562,263	2,384,581	13,946,844	82.9
<b>Total</b>	<b>142,317,266</b>	<b>28,264,525</b>	<b>170,581,791</b>	<b>83.4%</b>

Source: Turnpike Enterprise Finance Office.

**Southern Coin System  
Quarterly SunPass Revenue Results  
FY 2018 vs. FY 2017**

Months	FY 2018	FY 2017	Variance	
			Amount	Change
July	\$10,876,825	\$10,322,907	\$553,918	5.4%
August	11,355,319	10,647,466	707,853	6.6
September	5,150,384	10,289,308	(5,138,924)	(49.9)
1st Quarter Subtotal	27,382,528	31,259,681	(3,877,153)	(12.4)
October	11,478,114	9,345,782	2,132,332	22.8
November	11,458,920	10,651,120	807,800	7.6
December	11,574,238	11,073,946	500,292	4.5
2nd Quarter Subtotal	34,511,272	31,070,848	3,440,424	11.1
January	11,643,758	10,973,552	670,206	6.1
February	10,912,604	10,476,365	436,239	4.2
March	12,244,043	11,974,603	269,440	2.3
3rd Quarter Subtotal	34,800,405	33,424,520	1,375,885	4.1
April	11,473,600	11,081,391	392,209	3.5
May	11,211,636	11,444,782	(233,146)	(2.0)
June	10,665,997	10,834,118	(168,121)	(1.6)
4th Quarter Subtotal	33,351,233	33,360,291	(9,058)	0.0
Lantana Adjustment *	19,788,838	19,880,004	(91,166)	(0.5)
<b>Annual Total</b>	<b>\$149,834,276</b>	<b>\$148,995,344</b>	<b>\$838,932</b>	<b>0.6%</b>

Source: Turnpike Enterprise Finance Office.

\* Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Ticket System  
SunPass Transactions and Participation  
FY 2018**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2017	3,931,920	738,448	4,670,368	84.2%
August	4,119,742	674,229	4,793,971	85.9
September	3,300,801	946,242	4,247,043	77.7
October	4,167,674	664,041	4,831,715	86.3
November	4,151,648	680,936	4,832,584	85.9
December	4,183,828	741,600	4,925,428	84.9
January, 2018	4,208,395	679,378	4,887,773	86.1
February	3,972,036	643,620	4,615,656	86.1
March	4,500,478	824,303	5,324,781	84.5
April	4,171,474	686,754	4,858,228	85.9
May	4,134,881	679,964	4,814,845	85.9
June	3,992,211	663,517	4,655,728	85.7
<b>Total</b>	<b>48,835,088</b>	<b>8,623,032</b>	<b>57,458,120</b>	<b>85.0%</b>

Source: Turnpike Enterprise Finance Office.



**Ticket System**  
**Quarterly SunPass Revenue Results**  
**FY 2018 vs. FY 2017**

Months	FY 2018	FY 2017	Variance	
			Amount	Change
July	\$14,262,897	\$13,664,011	\$598,886	4.4%
August	14,323,594	13,286,428	1,037,166	7.8
September	6,659,901	12,663,534	(6,003,633)	(47.4)
1st Quarter Subtotal	35,246,392	39,613,973	(4,367,581)	(11.0)
October	14,202,923	12,140,664	2,062,259	17.0
November	14,784,981	14,145,619	639,362	4.5
December	15,158,646	14,515,332	643,314	4.4
2nd Quarter Subtotal	44,146,550	40,801,615	3,344,935	8.2
January	14,516,889	13,867,038	649,851	4.7
February	13,488,919	12,730,173	758,746	6.0
March	16,029,844	15,119,808	910,036	6.0
3rd Quarter Subtotal	44,035,652	41,717,019	2,318,633	5.6
April	14,614,560	14,392,792	221,768	1.5
May	14,627,342	14,784,413	(157,071)	(1.1)
June	14,217,662	13,762,619	455,043	3.3
4th Quarter Subtotal	43,459,564	42,939,824	519,740	1.2
Lantana Adjustment*	(19,788,838)	(19,880,004)	91,166	(0.5)
Three Lakes Adjustment**	(12,092,393)	(11,818,937)	(273,456)	2.3
Total Adjustments	(31,881,231)	(31,698,941)	(182,290)	0.6
<b>Annual Total</b>	<b>\$135,006,927</b>	<b>\$133,373,490</b>	<b>\$1,633,437</b>	<b>1.2%</b>

Source: Turnpike Enterprise Finance Office.

\* Allocated to Southern Coin System, amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

\*\* Allocated to Northern Coin System, amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Northern Coin System  
SunPass Transactions and Participation  
FY 2018**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2017	5,812,273	1,939,775	7,752,048	75.0%
August	6,119,134	1,624,349	7,743,483	79.0
September	4,960,475	1,958,159	6,918,634	71.7
October	6,298,135	1,719,326	8,017,461	78.6
November	6,151,061	1,711,640	7,862,701	78.2
December	6,288,111	1,876,841	8,164,952	77.0
January, 2018	6,152,865	1,629,463	7,782,328	79.1
February	5,839,846	1,574,823	7,414,669	78.8
March	6,696,448	2,013,226	8,709,674	76.9
April	6,281,650	1,704,312	7,985,962	78.7
May	6,410,157	1,720,637	8,130,794	78.8
June	6,350,467	1,649,254	7,999,721	79.4
<b>Total</b>	<b>73,360,622</b>	<b>21,121,805</b>	<b>94,482,427</b>	<b>77.6%</b>

Source: Turnpike Enterprise Finance Office.

**Northern Coin System  
Quarterly SunPass Revenue Results  
FY 2018 vs. FY 2017**

Months	FY 2018	FY 2017	Variance	
			Amount	Change
July	\$8,500,618	\$7,694,723	\$805,895	10.5%
August	8,857,694	7,898,914	958,780	12.1
September	4,090,092	7,520,459	(3,430,367)	(45.6)
1st Quarter Subtotal	21,448,404	23,114,096	(1,665,692)	(7.2)
October	9,141,550	7,126,668	2,014,882	28.3
November	9,197,637	8,078,937	1,118,700	13.8
December	9,230,624	8,242,442	988,182	12.0
2nd Quarter Subtotal	27,569,811	23,448,047	4,121,764	17.6
January	9,036,928	8,003,421	1,033,507	12.9
February	8,591,717	7,612,475	979,242	12.9
March	10,021,380	8,919,877	1,101,503	12.3
3rd Quarter Subtotal	27,650,025	24,535,773	3,114,252	12.7
April	9,234,450	8,439,083	795,367	9.4
May	9,331,612	8,712,041	619,571	7.1
June	9,089,195	8,399,931	689,264	8.2
4th Quarter Subtotal	27,655,257	25,551,055	2,104,202	8.2
Three Lakes Adjustment *	12,092,393	11,818,937	273,456	2.3
<b>Annual Total</b>	<b>\$116,415,890</b>	<b>\$108,467,908</b>	<b>\$7,947,982</b>	<b>7.3%</b>

Source: Turnpike Enterprise Finance Office.

\* Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Beachline West Expressway  
SunPass Transactions and Participation  
FY 2018**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2017	2,116,821	653,243	2,770,064	76.4%
August	2,140,600	601,319	2,741,919	78.1
September	1,795,421	683,602	2,479,023	72.4
October	2,323,511	611,180	2,934,691	79.2
November	2,227,494	594,407	2,821,901	78.9
December	2,281,331	632,266	2,913,597	78.3
January, 2018	2,305,694	593,464	2,899,158	79.5
February	2,196,479	574,780	2,771,259	79.3
March	2,545,501	692,050	3,237,551	78.6
April	2,320,582	608,924	2,929,506	79.2
May	2,351,770	608,165	2,959,935	79.5
June	2,354,758	608,746	2,963,504	79.5
<b>Total</b>	<b>26,959,962</b>	<b>7,462,146</b>	<b>34,422,108</b>	<b>78.3%</b>

Source: Turnpike Enterprise Finance Office.

**Beachline West Expressway  
Quarterly Sunpass Revenue Results  
FY 2018 vs. FY 2017**

Months	FY 2018	FY 2017	Variance	
			Amount	Change
July	\$1,700,920	\$1,637,923	\$62,997	3.8%
August	1,718,786	1,591,720	127,066	8.0
September	761,571	1,569,499	(807,928)	(51.5)
1st Quarter Subtotal	4,181,277	4,799,142	(617,865)	(12.9)
October	1,831,646	1,481,070	350,576	23.7
November	1,874,260	1,618,700	255,560	15.8
December	1,855,532	1,655,931	199,601	12.1
2nd Quarter Subtotal	5,561,438	4,755,701	805,737	16.9
January	1,858,365	1,681,724	176,641	10.5
February	1,722,278	1,640,292	81,986	5.0
March	1,977,081	1,879,840	97,241	5.2
3rd Quarter Subtotal	5,557,724	5,201,856	355,868	6.8
April	1,830,767	1,745,328	85,439	4.9
May	1,784,085	1,802,645	(18,560)	(1.0)
June	1,855,232	1,657,133	198,099	12.0
4th Quarter Subtotal	5,470,084	5,205,106	264,978	5.1
<b>Annual Total</b>	<b>\$20,770,523</b>	<b>\$19,961,805</b>	<b>\$808,718</b>	<b>4.1%</b>

Source: Turnpike Enterprise Finance Office.

**Sawgrass Expressway  
SunPass Transactions and Participation  
FY 2018**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2017	6,417,902	826,190	7,244,092	88.6%
August	6,926,257	873,849	7,800,106	88.8
September	6,150,183	421,679	6,571,862	93.6
October	7,108,553	931,481	8,040,034	88.4
November	6,967,928	904,311	7,872,239	88.5
December	7,122,528	943,251	8,065,779	88.3
January, 2018	7,067,746	896,200	7,963,946	88.7
February	6,791,855	870,919	7,662,774	88.6
March	7,548,189	975,299	8,523,488	88.6
April	7,086,988	929,886	8,016,874	88.4
May	7,099,509	1,007,142	8,106,651	87.6
June	6,783,246	963,178	7,746,424	87.6
<b>Total</b>	<b>83,070,884</b>	<b>10,543,385</b>	<b>93,614,269</b>	<b>88.7%</b>

Source: Turnpike Enterprise Finance Office.

**Sawgrass Expressway  
Quarterly SunPass Revenue Results  
FY 2018 vs. FY 2017**

Months	FY 2018	FY 2017	Variance	
			Amount	Change
July	\$6,343,486	\$6,049,088	\$294,398	4.9%
August	6,839,955	6,398,378	441,577	6.9
September	3,100,912	6,168,093	(3,067,181)	(49.7)
1st Quarter Subtotal	16,284,353	18,615,559	(2,331,206)	(12.5)
October	7,039,624	5,654,497	1,385,127	24.5
November	6,966,957	6,433,758	533,199	8.3
December	7,091,741	6,693,007	398,734	6.0
2nd Quarter Subtotal	21,098,322	18,781,262	2,317,060	12.3
January	7,061,937	6,583,621	478,316	7.3
February	6,770,139	6,295,022	475,117	7.5
March	7,543,728	7,197,225	346,503	4.8
3rd Quarter Subtotal	21,375,804	20,075,868	1,299,936	6.5
April	7,066,759	6,578,392	488,367	7.4
May	6,996,232	6,895,997	100,235	1.5
June	6,814,178	6,448,412	365,766	5.7
4th Quarter Subtotal	20,877,169	19,922,801	954,368	4.8
<b>Annual Total</b>	<b>\$79,635,648</b>	<b>\$77,395,490</b>	<b>\$2,240,158</b>	<b>2.9%</b>

Source: Turnpike Enterprise Finance Office.

**Seminole Expressway  
SunPass Transactions and Participation  
FY 2018**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2017	2,883,919	629,326	3,513,245	82.1%
August	3,110,315	621,929	3,732,244	83.3
September	2,617,625	683,740	3,301,365	79.3
October	3,216,506	660,226	3,876,732	83.0
November	3,057,789	631,919	3,689,708	82.9
December	3,044,003	665,895	3,709,898	82.1
January, 2018	3,079,742	613,513	3,693,255	83.4
February	2,946,672	568,979	3,515,651	83.8
March	3,353,907	685,800	4,039,707	83.0
April	3,218,253	622,112	3,840,365	83.8
May	3,247,482	633,549	3,881,031	83.7
June	3,141,969	622,646	3,764,615	83.5
<b>Total</b>	<b>36,918,182</b>	<b>7,639,634</b>	<b>44,557,816</b>	<b>82.9%</b>

Source: Turnpike Enterprise Finance Office.



**Seminole Expressway  
Quarterly SunPass Revenue Results  
FY 2018 vs. FY 2017**

Months	FY 2018	FY 2017	Variance	
			Amount	Change
July	\$3,879,705	\$3,588,230	\$291,475	8.1%
August	4,174,573	3,809,463	365,110	9.6
September	1,880,836	3,647,529	(1,766,693)	(48.4)
1st Quarter Subtotal	9,935,114	11,045,222	(1,110,108)	(10.1)
October	4,327,895	3,409,636	918,259	26.9
November	4,153,958	3,728,232	425,726	11.4
December	4,131,181	3,815,442	315,739	8.3
2nd Quarter Subtotal	12,613,034	10,953,310	1,659,724	15.2
January	4,207,468	3,791,304	416,164	11.0
February	3,996,045	3,686,706	309,339	8.4
March	4,644,568	4,225,945	418,623	9.9
3rd Quarter Subtotal	12,848,081	11,703,955	1,144,126	9.8
April	4,447,357	4,007,462	439,895	11.0
May	4,437,683	4,147,686	289,997	7.0
June	4,426,480	3,948,771	477,709	12.1
4th Quarter Subtotal	13,311,520	12,103,919	1,207,601	10.0
<b>Annual Total</b>	<b>\$48,707,749</b>	<b>\$45,806,406</b>	<b>\$2,901,343</b>	<b>6.3%</b>

Source: Turnpike Enterprise Finance Office.

**Veterans Expressway  
SunPass Transactions and Participation  
FY 2018**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2017	4,198,034	863,520	5,061,554	82.9%
August	4,552,517	884,131	5,436,648	83.7
September	4,506,205	414,618	4,920,823	91.6
October	4,606,926	901,738	5,508,664	83.6
November	4,415,291	867,637	5,282,928	83.6
December	4,635,037	922,749	5,557,786	83.4
January, 2018	4,569,995	857,680	5,427,675	84.2
February	4,411,468	851,161	5,262,629	83.8
March	4,897,869	964,201	5,862,070	83.6
April	4,688,146	917,594	5,605,740	83.6
May	4,800,459	963,914	5,764,373	83.3
June	4,633,309	913,507	5,546,816	83.5
<b>Total</b>	<b>54,915,256</b>	<b>10,322,450</b>	<b>65,237,706</b>	<b>84.2%</b>

Source: Turnpike Enterprise Finance Office.

**Veterans Expressway  
Quarterly SunPass Revenue Results  
FY 2018 vs. FY 2017**

Months	FY 2018	FY 2017	Variance	
			Amount	Change
July	\$3,668,252	\$3,336,999	\$331,253	9.9%
August	3,967,919	3,470,608	497,311	14.3
September	1,789,350	3,349,692	(1,560,342)	(46.6)
1st Quarter Subtotal	9,425,521	10,157,299	(731,778)	(7.2)
October	4,019,579	3,551,466	468,113	13.2
November	3,891,839	3,515,694	376,145	10.7
December	4,055,927	3,717,198	338,729	9.1
2nd Quarter Subtotal	11,967,345	10,784,358	1,182,987	11.0
January	4,033,021	3,663,552	369,469	10.1
February	3,900,691	3,499,064	401,627	11.5
March	4,326,330	3,903,034	423,296	10.8
3rd Quarter Subtotal	12,260,042	11,065,650	1,194,392	10.8
April	4,139,560	3,744,655	394,905	10.5
May	4,188,760	3,918,505	270,255	6.9
June	4,109,421	3,735,141	374,280	10.0
4th Quarter Subtotal	12,437,741	11,398,301	1,039,440	9.1
<b>Annual Total</b>	<b>\$46,090,649</b>	<b>\$43,405,608</b>	<b>\$2,685,041</b>	<b>6.2%</b>

Source: Turnpike Enterprise Finance Office.

**Southern Connector Extension  
SunPass Transactions and Participation  
FY 2018**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2017	1,185,368	331,972	1,517,340	78.1%
August	1,156,998	275,706	1,432,704	80.8
September	948,622	302,920	1,251,542	75.8
October	1,203,021	271,676	1,474,697	81.6
November	1,177,862	266,677	1,444,539	81.5
December	1,251,807	305,532	1,557,339	80.4
January, 2018	1,223,637	272,608	1,496,245	81.8
February	1,161,209	263,512	1,424,721	81.5
March	1,361,640	338,984	1,700,624	80.1
April	1,255,124	302,033	1,557,157	80.6
May	1,236,740	280,985	1,517,725	81.5
June	1,269,028	288,153	1,557,181	81.5
<b>Total</b>	<b>14,431,056</b>	<b>3,500,758</b>	<b>17,931,814</b>	<b>80.5%</b>

Source: Turnpike Enterprise Finance Office.

**Southern Connector Extension  
Quarterly SunPass Revenue Results  
FY 2018 vs. FY 2017**

Months	FY 2018	FY 2017	Variance	
			Amount	Change
July	\$940,616	\$809,650	\$130,966	16.2%
August	937,679	783,085	154,594	19.7
September	430,271	729,907	(299,636)	(41.1)
1st Quarter Subtotal	2,308,566	2,322,642	(14,076)	(0.6)
October	971,099	699,339	271,760	38.9
November	936,297	792,226	144,071	18.2
December	994,179	861,020	133,159	15.5
2nd Quarter Subtotal	2,901,575	2,352,585	548,990	23.3
January	998,072	837,910	160,162	19.1
February	954,132	808,958	145,174	17.9
March	1,117,020	965,820	151,200	15.7
3rd Quarter Subtotal	3,069,224	2,612,688	456,536	17.5
April	1,026,428	922,411	104,017	11.3
May	1,004,932	917,166	87,766	9.6
June	1,014,380	855,316	159,064	18.6
4th Quarter Subtotal	3,045,740	2,694,893	350,847	13.0
<b>Annual Total</b>	<b>\$11,325,105</b>	<b>\$9,982,808</b>	<b>\$1,342,297</b>	<b>13.4%</b>

Source: Turnpike Enterprise Finance Office.

**Polk Parkway  
SunPass Transactions and Participation  
FY 2018**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2017	2,209,799	616,431	2,826,230	78.2%
August	2,433,070	611,704	3,044,774	79.9
September	2,125,552	796,385	2,921,937	72.7
October	2,541,045	678,018	3,219,063	78.9
November	2,429,297	626,037	3,055,334	79.5
December	2,493,777	667,162	3,160,939	78.9
January, 2018	2,507,974	610,794	3,118,768	80.4
February	2,427,931	611,786	3,039,717	79.9
March	2,705,640	716,895	3,422,535	79.1
April	2,582,577	644,790	3,227,367	80.0
May	2,569,346	631,707	3,201,053	80.3
June	2,441,054	600,271	3,041,325	80.3
<b>Total</b>	<b>29,467,062</b>	<b>7,811,980</b>	<b>37,279,042</b>	<b>79.0%</b>

Source: Turnpike Enterprise Finance Office.

**Polk Parkway  
Quarterly SunPass Revenue Results  
FY 2018 vs. FY 2017**

Months	FY 2018	FY 2017	Variance	
			Amount	Change
July	\$2,106,134	\$1,956,138	\$149,996	7.7%
August	2,301,591	2,103,870	197,721	9.4
September	1,067,658	2,030,007	(962,349)	(47.4)
1st Quarter Subtotal	5,475,383	6,090,015	(614,632)	(10.1)
October	2,410,003	1,894,108	515,895	27.2
November	2,332,271	2,085,579	246,692	11.8
December	2,396,543	2,189,364	207,179	9.5
2nd Quarter Subtotal	7,138,817	6,169,051	969,766	15.7
January	2,419,365	2,180,328	239,037	11.0
February	2,335,931	2,102,680	233,251	11.1
March	2,614,222	2,428,034	186,188	7.7
3rd Quarter Subtotal	7,369,518	6,711,042	658,476	9.8
April	2,476,769	2,280,295	196,474	8.6
May	2,485,362	2,344,823	140,539	6.0
June	2,420,398	2,168,104	252,294	11.6
4th Quarter Subtotal	7,382,529	6,793,222	589,307	8.7
<b>Annual Total</b>	<b>\$27,366,247</b>	<b>\$25,763,330</b>	<b>\$1,602,917</b>	<b>6.2%</b>

Source: Turnpike Enterprise Finance Office.

**Suncoast Parkway  
SunPass Transactions and Participation  
FY 2018**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2017	2,158,865	559,695	2,718,560	79.4%
August	2,246,020	541,799	2,787,819	80.6
September	1,970,410	694,845	2,665,255	73.9
October	2,404,610	552,266	2,956,876	81.3
November	2,335,733	546,994	2,882,727	81.0
December	2,411,951	577,743	2,989,694	80.7
January, 2018	2,326,651	566,263	2,892,914	80.4
February	2,291,547	530,449	2,821,996	81.2
March	2,584,807	617,956	3,202,763	80.7
April	2,472,631	572,563	3,045,194	81.2
May	2,456,079	598,886	3,054,965	80.4
June	2,376,355	580,899	2,957,254	80.5
<b>Total</b>	<b>28,035,659</b>	<b>6,940,358</b>	<b>34,976,017</b>	<b>80.2%</b>

Source: Turnpike Enterprise Finance Office.



**Suncoast Parkway  
Quarterly SunPass Revenue Results  
FY 2018 vs. FY 2017**

Months	FY 2018	FY 2017	Variance	
			Amount	Change
July	\$1,820,169	\$1,793,011	\$27,158	1.5%
August	1,866,445	1,801,612	64,833	3.6
September	897,753	1,725,599	(827,846)	(48.0)
1st Quarter Subtotal	4,584,367	5,320,222	(735,855)	(13.8)
October	2,014,281	1,837,079	177,202	9.6
November	1,971,702	1,820,765	150,937	8.3
December	2,015,285	1,875,683	139,602	7.4
2nd Quarter Subtotal	6,001,268	5,533,527	467,741	8.5
January	1,936,796	1,803,163	133,633	7.4
February	1,931,749	1,730,410	201,339	11.6
March	2,170,179	2,018,700	151,479	7.5
3rd Quarter Subtotal	6,038,724	5,552,273	486,451	8.8
April	2,059,340	1,921,617	137,723	7.2
May	1,811,105	1,931,360	(120,255)	(6.2)
June	2,119,783	1,840,302	279,481	15.2
4th Quarter Subtotal	5,990,228	5,693,279	296,949	5.2
<b>Annual Total</b>	<b>\$22,614,587</b>	<b>\$22,099,301</b>	<b>\$515,286</b>	<b>2.3%</b>

Source: Turnpike Enterprise Finance Office.

**Western Beltway, Part C**  
**SunPass Transactions and Participation**  
**FY 2018**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2017	905,629	341,992	1,247,621	72.6%
August	886,266	250,807	1,137,073	77.9
September	744,430	268,745	1,013,175	73.5
October	927,688	251,402	1,179,090	78.7
November	896,597	245,806	1,142,403	78.5
December	955,544	286,824	1,242,368	76.9
January, 2018	960,197	240,919	1,201,116	79.9
February	942,981	253,100	1,196,081	78.8
March	1,119,888	344,153	1,464,041	76.5
April	1,020,090	285,041	1,305,131	78.2
May	1,005,835	271,505	1,277,340	78.7
June	1,038,239	309,253	1,347,492	77.0
<b>Total</b>	<b>11,403,384</b>	<b>3,349,547</b>	<b>14,752,931</b>	<b>77.3%</b>

Source: Turnpike Enterprise Finance Office.

**Western Beltway, Part C**  
**Quarterly SunPass Revenue Results**  
**FY 2018 vs. FY 2017**

Months	FY 2018	FY 2017	Variance	
			Amount	Change
July	\$937,770	\$792,066	\$145,704	18.4%
August	936,025	781,893	154,132	19.7
September	427,050	717,340	(290,290)	(40.5)
1st Quarter Subtotal	2,300,845	2,291,299	9,546	0.4
October	979,103	699,523	279,580	40.0
November	951,113	772,024	179,089	23.2
December	996,976	836,393	160,583	19.2
2nd Quarter Subtotal	2,927,192	2,307,940	619,252	26.8
January	1,010,888	833,533	177,355	21.3
February	1,000,917	821,768	179,149	21.8
March	1,187,796	987,507	200,289	20.3
3rd Quarter Subtotal	3,199,601	2,642,808	556,793	21.1
April	1,080,781	915,606	165,175	18.0
May	1,063,418	914,854	148,564	16.2
June	1,081,364	889,049	192,315	21.6
4th Quarter Subtotal	3,225,563	2,719,509	506,054	18.6
<b>Annual Total</b>	<b>\$11,653,201</b>	<b>\$9,961,556</b>	<b>\$1,691,645</b>	<b>17.0%</b>

Source: Turnpike Enterprise Finance Office.

**I-4 Connector  
SunPass Transactions and Participation  
FY 2018**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2017	1,126,391	339,580	1,465,971	76.8%
August	1,199,061	343,957	1,543,018	77.7
September	1,280,642	174,074	1,454,716	88.0
October	1,250,055	368,411	1,618,466	77.2
November	1,187,899	352,711	1,540,610	77.1
December	1,225,542	373,207	1,598,749	76.7
January, 2018	1,238,414	357,936	1,596,350	77.6
February	1,178,902	345,994	1,524,896	77.3
March	1,324,319	393,665	1,717,984	77.1
April	1,246,517	366,688	1,613,205	77.3
May	1,259,448	381,914	1,641,362	76.7
June	1,220,760	370,859	1,591,619	76.7
<b>Total</b>	<b>14,737,950</b>	<b>4,168,996</b>	<b>18,906,946</b>	<b>77.9%</b>

Source: Turnpike Enterprise Finance Office.

**I-4 Connector  
Quarterly SunPass Revenue Results  
FY 2018 vs. FY 2017**

Months	FY 2018	FY 2017	Variance	
			Amount	Change
July	\$887,769	\$830,214	\$57,555	6.9%
August	952,839	869,890	82,949	9.5
September	443,270	825,954	(382,684)	(46.3)
1st Quarter Subtotal	2,283,878	2,526,058	(242,180)	(9.6)
October	992,900	856,035	136,865	16.0
November	941,182	839,261	101,921	12.1
December	968,012	869,908	98,104	11.3
2nd Quarter Subtotal	2,902,094	2,565,204	336,890	13.1
January	993,868	894,899	98,969	11.1
February	958,878	854,825	104,053	12.2
March	1,075,458	973,418	102,040	10.5
3rd Quarter Subtotal	3,028,204	2,723,142	305,062	11.2
April	1,005,775	894,612	111,163	12.4
May	1,003,551	941,232	62,319	6.6
June	963,435	889,714	73,721	8.3
4th Quarter Subtotal	2,972,761	2,725,558	247,203	9.1
<b>Annual Total</b>	<b>\$11,186,937</b>	<b>\$10,539,962</b>	<b>\$646,975</b>	<b>6.1%</b>

Source: Turnpike Enterprise Finance Office.

**Beachline East Expressway  
SunPass Transactions and Participation  
FY 2018**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2017	1,161,683	609,630	1,771,313	65.6%
August	1,121,582	538,259	1,659,841	67.6
September	549,193	850,289	1,399,482	39.2
October	1,111,631	518,615	1,630,246	68.2
November	1,120,836	519,316	1,640,152	68.3
December	1,144,588	558,591	1,703,179	67.2
January, 2018	1,095,067	523,485	1,618,552	67.7
February	1,080,878	546,121	1,626,999	66.4
March	1,260,537	663,620	1,924,157	65.5
April	1,179,528	598,874	1,778,402	66.3
May	1,167,100	539,813	1,706,913	68.4
June	1,177,466	589,487	1,766,953	66.6
<b>Total</b>	<b>13,170,089</b>	<b>7,056,100</b>	<b>20,226,189</b>	<b>65.1%</b>

Source: Turnpike Enterprise Finance Office.

**Beachline East Expressway  
Quarterly SunPass Revenue Results  
FY 2018 vs. FY 2017**

Months	FY 2018	FY 2017	Variance	
			Amount	Change
July	\$338,129	\$317,421	\$20,708	6.5%
August	324,873	309,708	15,165	4.9
September	154,061	297,639	(143,578)	(48.2)
1st Quarter Subtotal	817,063	924,768	(107,705)	(11.6)
October	314,222	260,807	53,415	20.5
November	325,996	302,357	23,639	7.8
December	330,465	315,375	15,090	4.8
2nd Quarter Subtotal	970,683	878,539	92,144	10.5
January	323,361	309,809	13,552	4.4
February	318,757	296,025	22,732	7.7
March	366,548	348,699	17,849	5.1
3rd Quarter Subtotal	1,008,666	954,533	54,133	5.7
April	340,442	322,349	18,093	5.6
May	341,016	340,642	374	0.1
June	128,996	319,782	(190,786)	(59.7)
4th Quarter Subtotal	810,454	982,773	(172,319)	(17.5)
<b>Annual Total</b>	<b>\$3,606,866</b>	<b>\$3,740,613</b>	<b>(\$133,747)</b>	<b>(3.6%)</b>

Source: Turnpike Enterprise Finance Office.

**Mainline Seasonal Variation  
SunPass Traffic  
FY 2018**

Month	Seasonal Factor				
	SR 821 (HEFT)	Southern Coin System	Ticket System	Northern Coin System	Beachline West Expressway
July, 2017	0.96	0.96	0.95	0.93	0.92
August	0.99	1.00	0.99	0.98	0.93
September	0.98	0.80	0.82	0.82	0.81
October	1.03	1.02	1.00	1.01	1.01
November	1.02	1.03	1.03	1.02	1.01
December	1.00	1.01	1.01	1.01	1.00
January, 2018	0.99	1.02	1.01	0.99	1.01
February	1.03	1.06	1.06	1.04	1.06
March	1.03	1.08	1.09	1.07	1.11
April	1.02	1.04	1.04	1.04	1.05
May	0.97	1.00	1.00	1.03	1.03
June	0.98	0.99	0.99	1.05	1.06

Source: Turnpike Enterprise Finance Office.

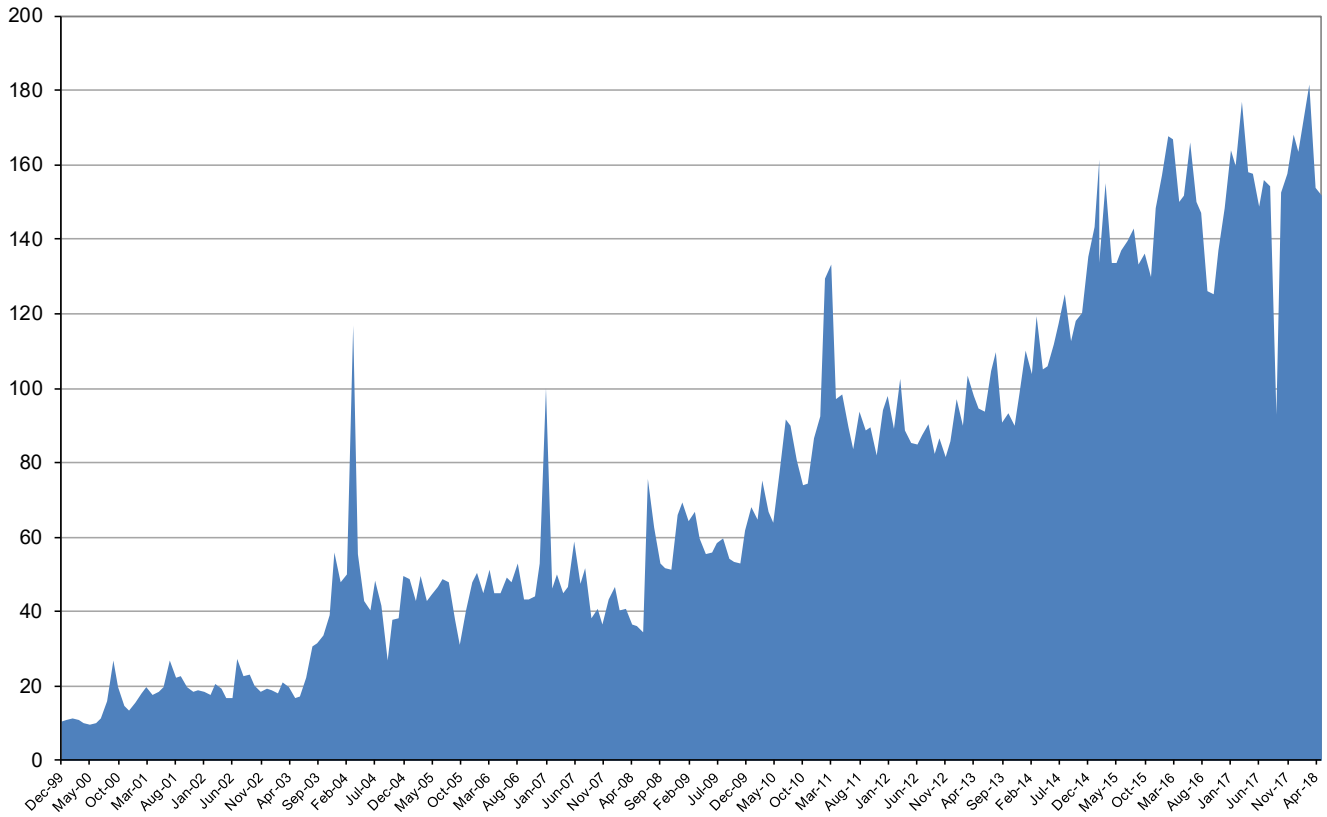


**Expansion Projects Seasonal Variation  
SunPass Traffic  
FY 2018**

Month	Seasonal Factor								
	Sawgrass Expressway	Seminole Expressway	Veterans Expressway	Southern Conn. Ext.	Polk Parkway	Suncoast Parkway	Western Beltway, Part C	I-4 Connector	Beachline East Expressway
July, 2017	0.91	0.92	0.90	0.97	0.88	0.91	0.94	0.90	1.04
August	0.98	0.99	0.98	0.94	0.97	0.94	0.92	0.96	1.00
September	0.90	0.86	1.00	0.80	0.88	0.86	0.79	1.06	0.51
October	1.01	1.03	0.99	0.98	1.02	1.01	0.96	1.00	0.99
November	1.02	1.01	0.98	0.99	1.00	1.01	0.96	0.98	1.04
December	1.01	0.97	0.99	1.02	1.00	1.01	0.99	0.98	1.02
January, 2018	1.00	0.98	0.98	1.00	1.00	0.98	0.99	0.99	0.98
February	1.07	1.04	1.05	1.05	1.07	1.07	1.08	1.04	1.07
March	1.07	1.07	1.05	1.11	1.08	1.09	1.16	1.06	1.13
April	1.04	1.06	1.04	1.06	1.07	1.07	1.09	1.03	1.09
May	1.01	1.04	1.03	1.01	1.03	1.03	1.04	1.01	1.04
June	0.99	1.04	1.03	1.07	1.01	1.03	1.11	1.01	1.09

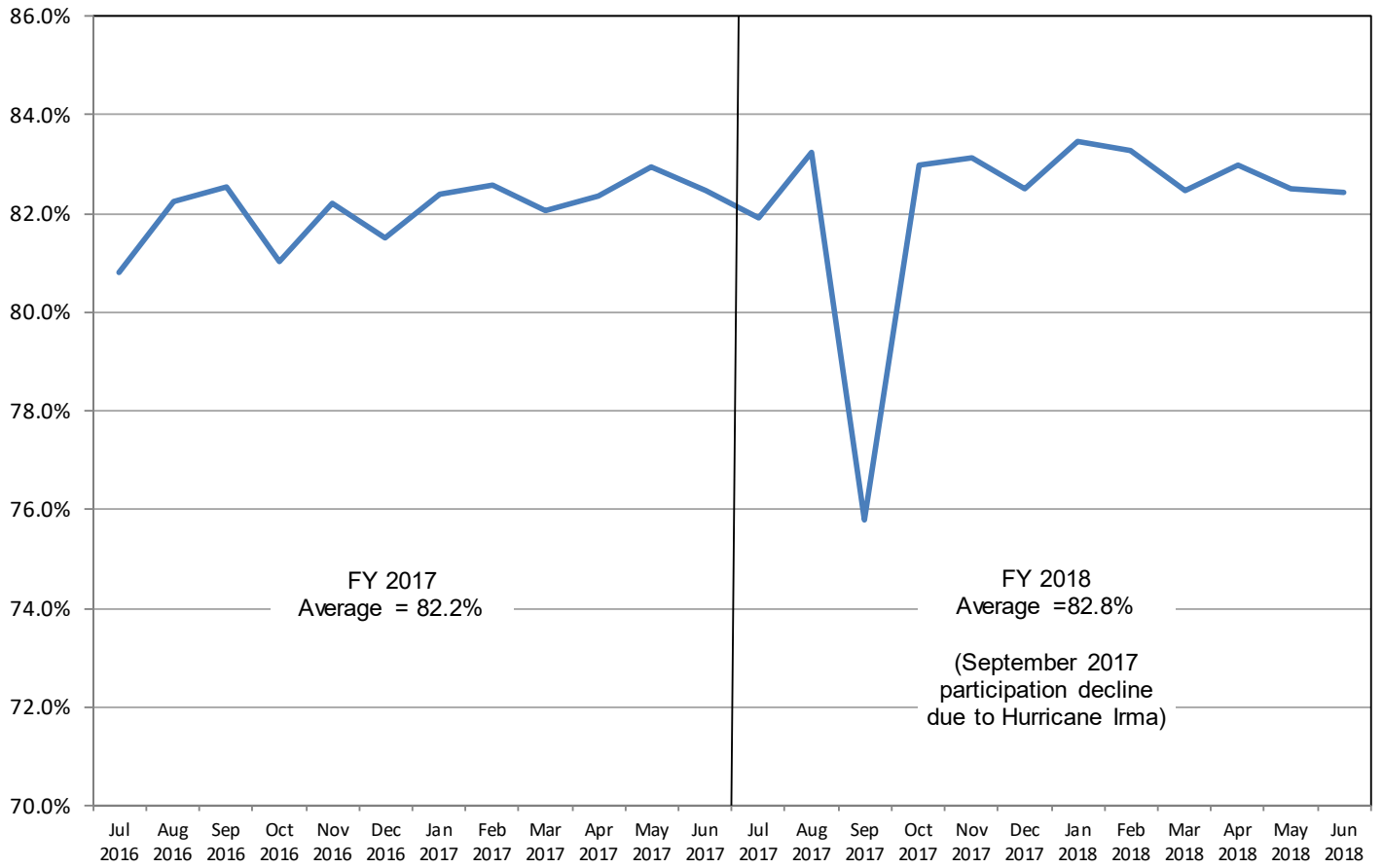
Source: Turnpike Enterprise Finance Office.

**Monthly SunPass Transponder Sales  
Inception to June 2018  
(In Thousands)**

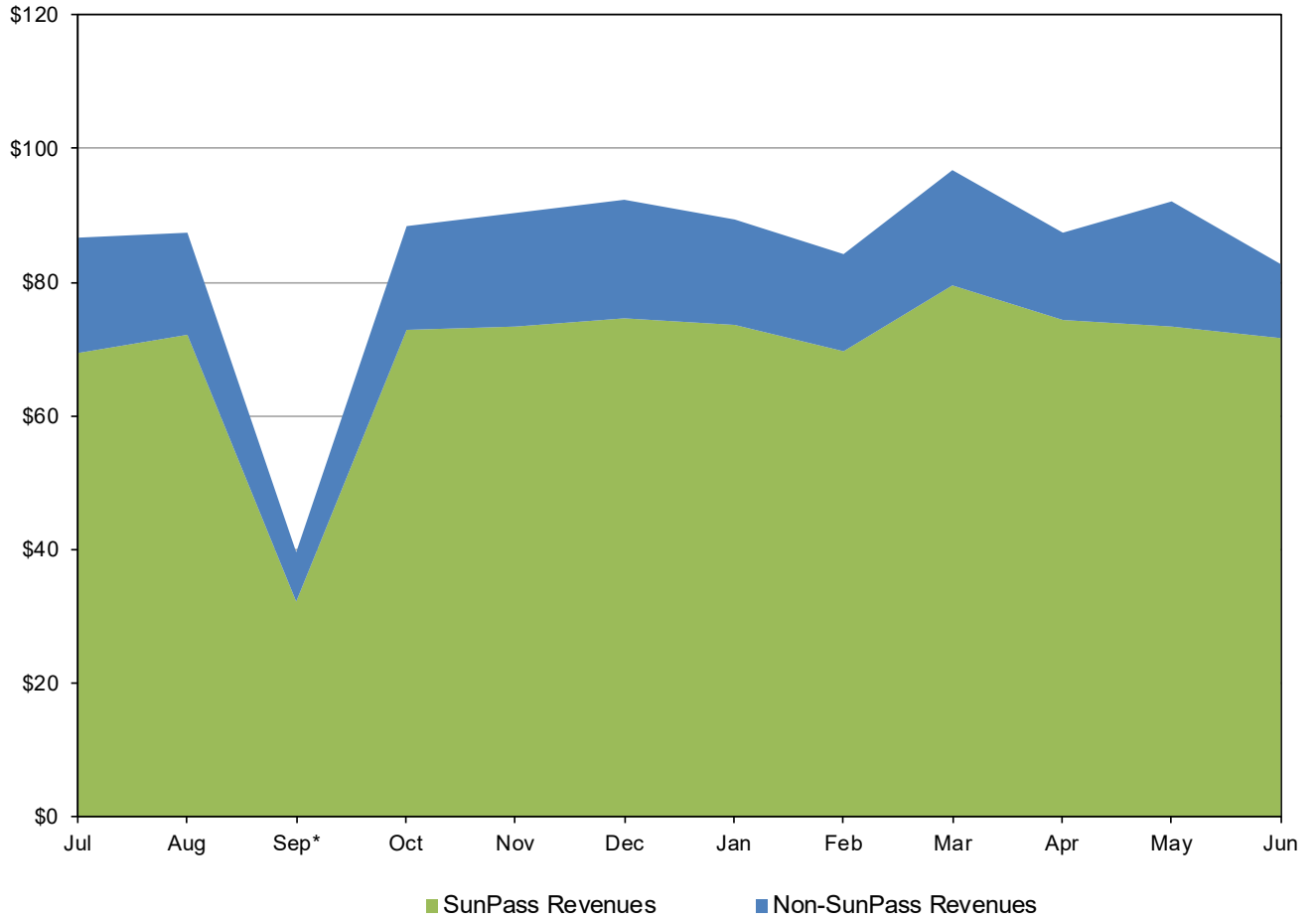


This graph shows the monthly SunPass transponder sales since inception. The significant increase in transponder sales during March 2004 is attributed to the cash toll rate increase implemented on the Turnpike system. A similar spike in sales in January 2007 is due to a one-day, half-off promotion in celebration of Turnpike's 50th anniversary. The successful launch of the Mini Tags in July 2008 boosted the total sales to nearly 76 thousand that month. Also, life cycle replacements of older transponders and the implementation of All-Electronic Tolling (AET) on SR 821 (HEFT) in February 2011 significantly boosted transponder sales, as well as the June 2012 toll rate increase and subsequent AET conversion on the Sawgrass and Veterans Expressways. The decline in sales in September 2017 is due to Hurricane Irma.

### SunPass Participaton by Month FY 2017 and FY 2018

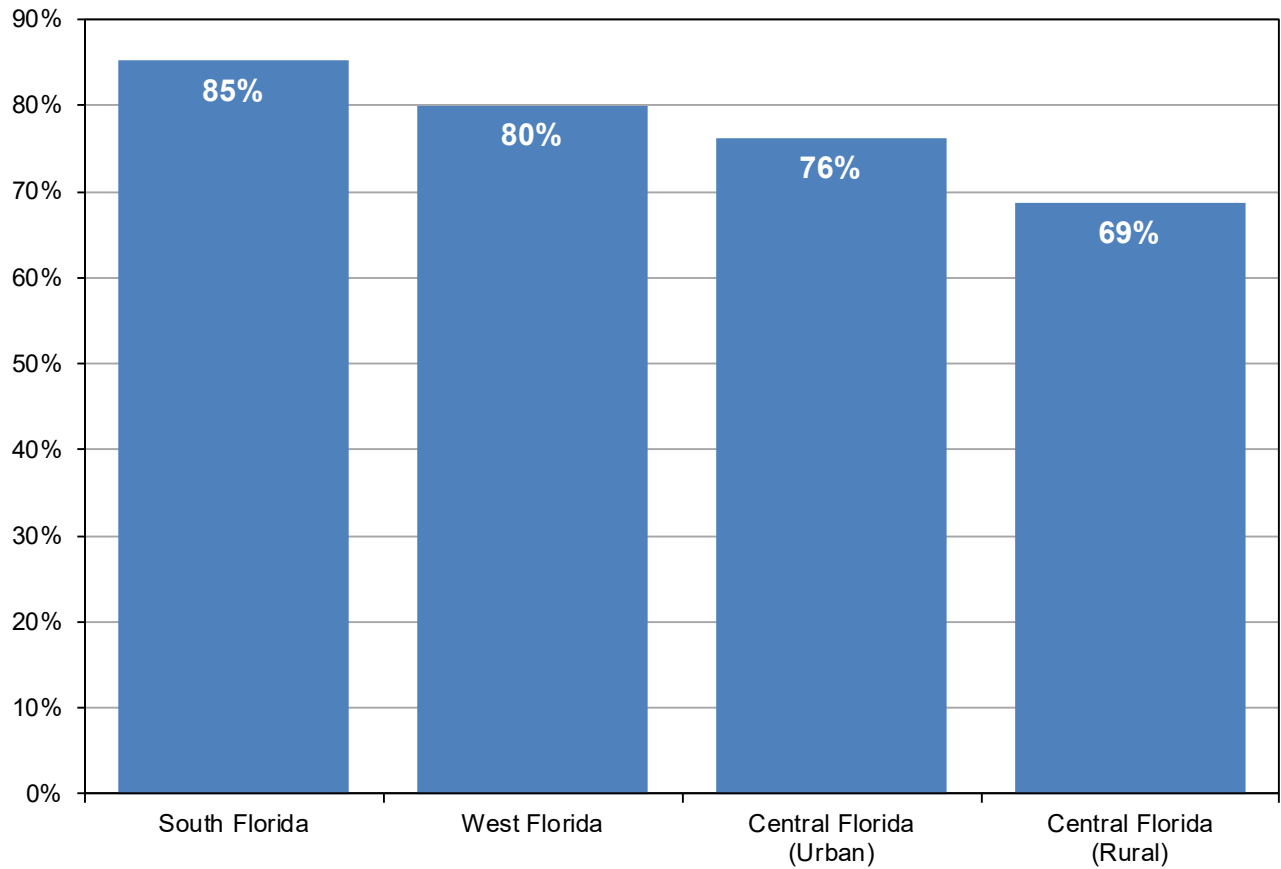


**Toll Revenue by Payment Type  
FY 2018  
(In Millions)**



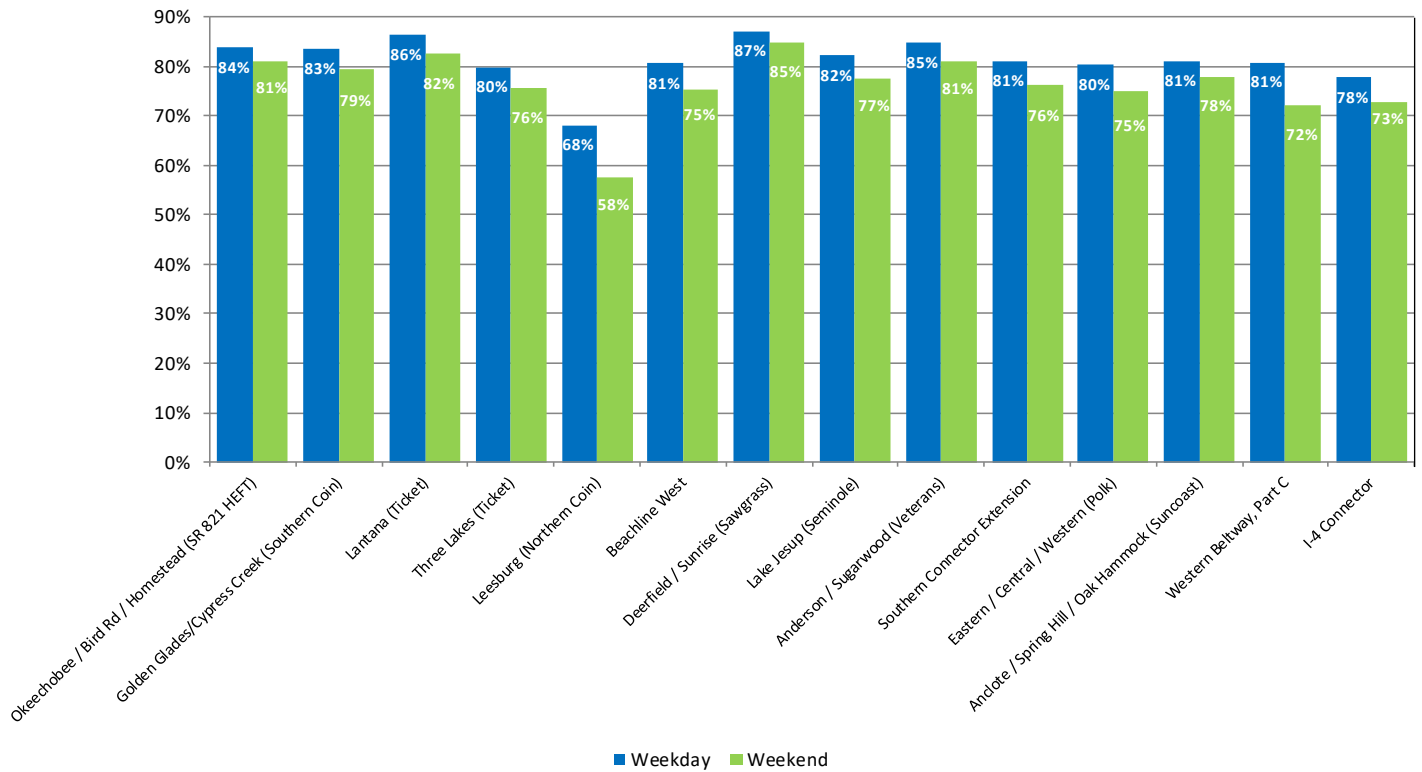
\* Revenue decline due to Hurricane Irma impact.

**Turnpike System  
SunPass Participation by Region  
FY 2018**



This graph depicts the average SunPass participation on the Turnpike System by region during FY 2018. As expected, SunPass participation in the region with mostly commuters was the highest (South Florida at 85 percent). On the other hand, SunPass participation in the tourist-oriented rural region of Central Florida was the lowest at 69 percent.

## Select Turnpike Mainline Toll Plazas Weekday vs. Weekend SunPass Participation FY 2018

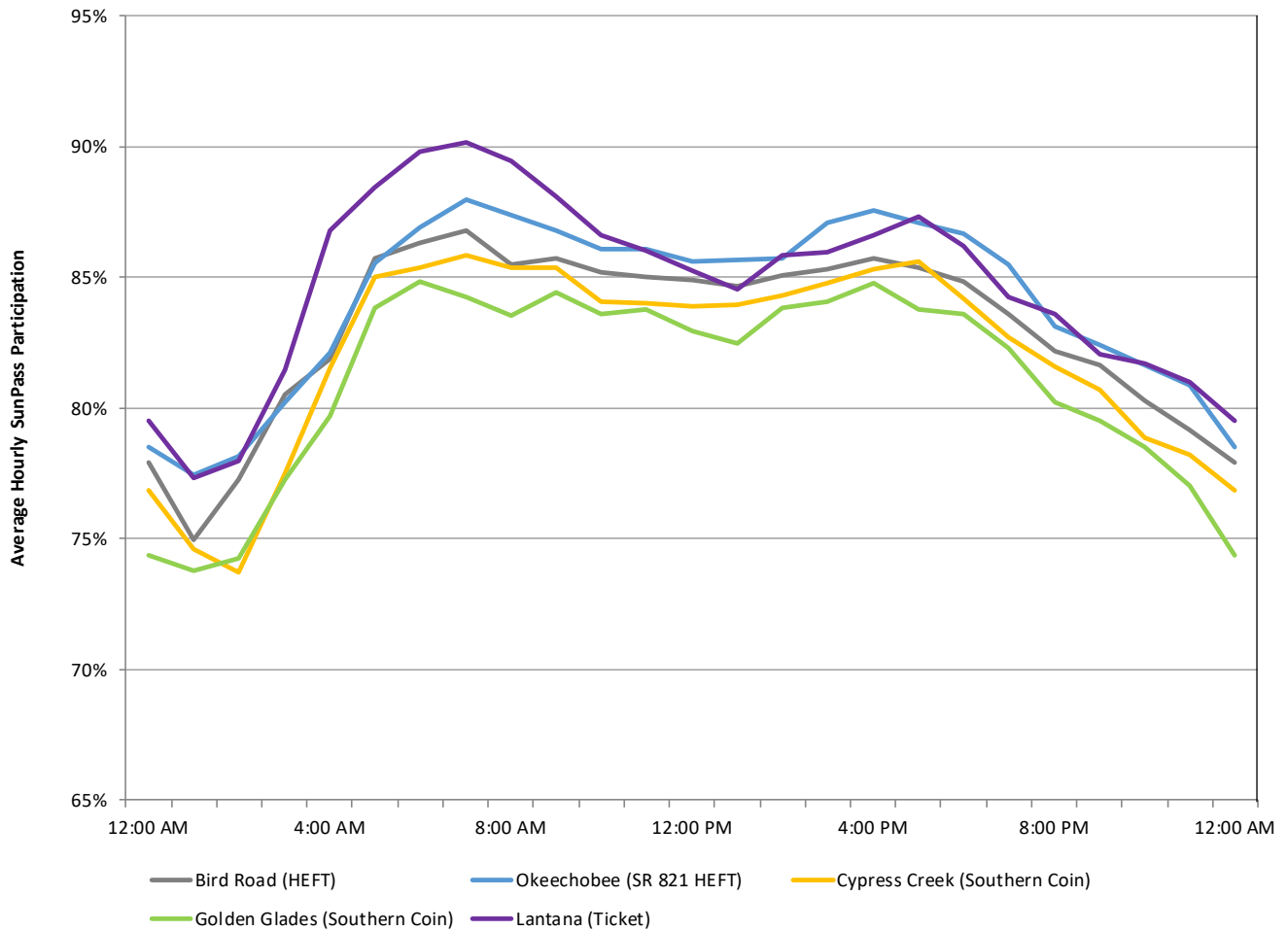


Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning Monday, May 21, 2018.

A comparison between average weekday and weekend SunPass participation for a typical week in FY 2018 at select plazas is presented in the graph above.

As expected, average participation during weekdays exceeds weekend participation at each plaza. SunPass participation at Sawgrass mainline toll plazas, All-Electronic Tolling locations, reaches 87 percent during weekdays (one of the highest among all the facilities) and drops to 85 percent on the weekend. In particular, most of the commuter facilities, such as Southern Coin System, southern part of the Ticket System (Lantana), Seminole Expressway and the Veterans Expressway show a notable variation between weekday and weekend participation.

## Mainline Toll Plazas - Southern Facilities Typical Weekday Hourly SunPass Participation

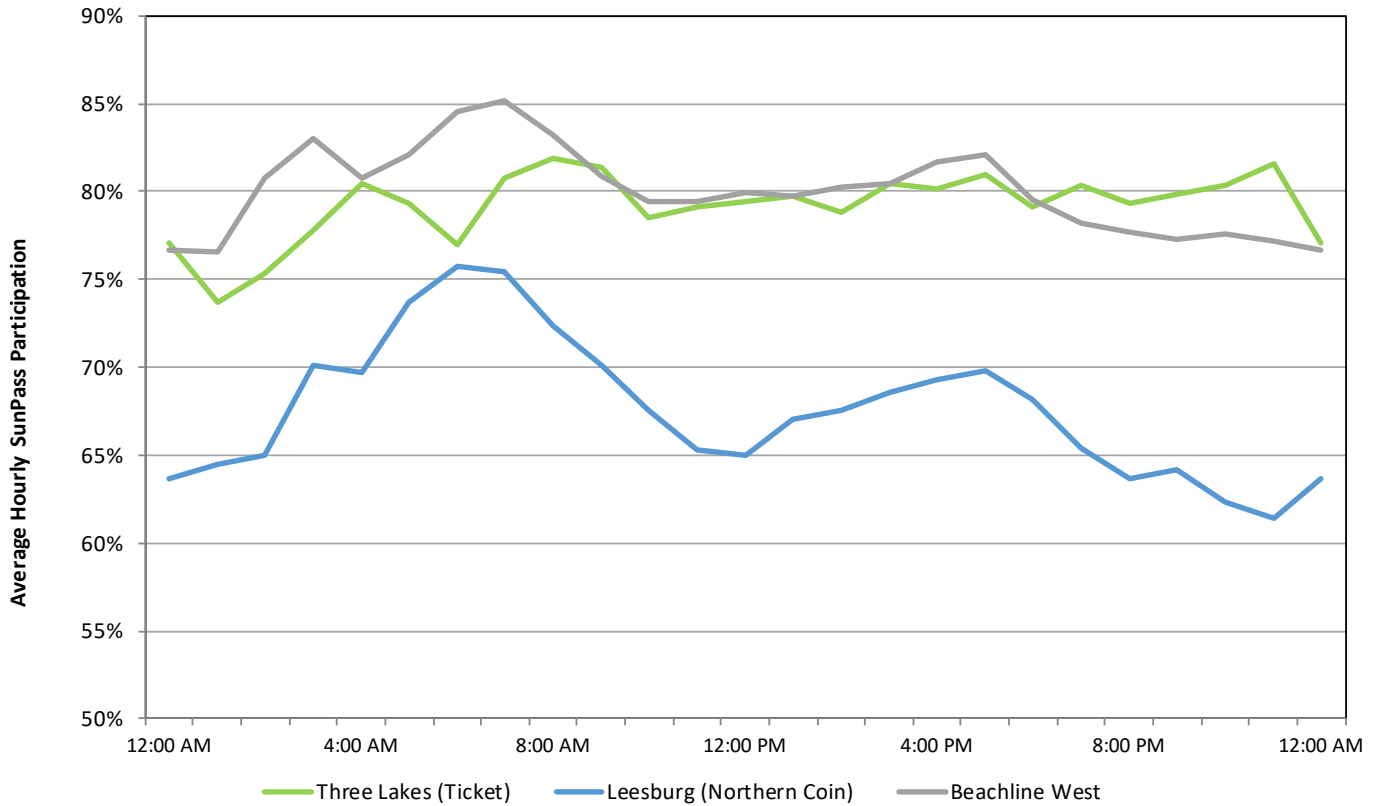


Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning Monday, May 21, 2018.

This graph shows the hourly SunPass participation on weekdays for a typical week at select mainline toll plazas on the southern components of the Mainline System. These components include SR 821 (HEFT), Southern Coin System, and the southern portion of the Ticket System (Lantana).

As depicted in the graph, SunPass participation on these facilities increased during the early morning and evening hours. Peak-hour participation at the Lantana and Okeechobee toll plazas reached 90 and 88 percent, respectively, in the morning. In general, the morning peak participation at all five toll plazas was higher than the evening peak participation.

## Mainline Toll Plazas - Northern Facilities Typical Weekday Hourly SunPass Participation



Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning Monday, May 21, 2018.

This graph shows the hourly SunPass participation on weekdays for a typical week at select toll plazas on the northern components of the Mainline System. These components include the Northern Coin System, the northern portion of the Ticket System, and the Beachline West Expressway.

As depicted in the graph, SunPass participation at the Beachline West Expressway peaked at 85 percent during the morning peak hours. While the Leesburg toll plaza showed a significant rise in SunPass participation during the early morning peak hours, it dropped in the late morning hours with some increase in the afternoon. In contrast, SunPass participation remained relatively stable throughout the day at the Three Lakes toll plaza. This pattern confirms the fact that long distance travelers and tourists are the primary users of that toll plaza.