

**Florida's Turnpike Mainline
Toll Revenue Forecast (\$000)
FY 2015 through FY 2025**

Fiscal Year	SR 821 (HEFT)	Southern Coin	Ticket System	Northern Coin	Beachline West	Total
2015	\$155,753	\$138,731	\$151,124	\$114,885	\$23,464	\$583,957
2016	160,460	138,805	154,533	118,811	24,401	597,010
2017	165,306	143,396	158,103	123,594	25,295	615,694
2018	176,349	147,221	163,651	131,425	27,289	645,935
2019	182,071	143,402	158,134	135,181	28,296	647,084
2020	187,777	146,641	153,393	139,046	29,903	656,760
2021	195,727	150,028	156,996	143,093	31,031	676,875
2022	202,568	153,497	160,616	147,258	32,197	696,136
2023	209,636	157,036	164,319	152,644	33,816	717,451
2024	216,721	160,657	168,108	157,146	35,146	737,778
2025	224,017	164,362	171,984	156,589	36,181	753,133

Note: The above revenue forecasts reflect the implementation of All-Electronic Tolling on: Southern Coin System from Dolphin Center to I-595 in FY 2016, and from I-595 to Lantana in FY 2019; and the Ticket System in FY 2019 and FY 2020. The forecasts also include widening projects on SR 821 (HEFT) between Biscayne Drive and I-75 interchange, and the addition of express lanes from north of Biscayne Drive to SR 874, and from Killian Parkway to Dolphin Expressway starting in FY 2018. Similarly, the Beachline West forecast reflects the impact from the express lanes from Consulate Drive to International Drive starting in FY 2020. Additionally, the forecasts reflect new interchanges on the Northern Coin System at Minneola and SR 417 in FY 2017.

**Florida's Turnpike Expansion Projects
Toll Revenue Forecast (\$000)
FY 2015 through FY 2025**

Fiscal Year	Sawgrass Expressway	Seminole Expressway	Veterans Expressway	Southern Connector	Polk Parkway	Suncoast Parkway	Western Beltway, Part C	I-4 Connector	Beachline East	First Coast Expressway	Total
2015	\$64,861	\$42,476	\$36,512	\$7,824	\$25,182	\$22,211	\$7,673	\$5,818	\$4,977	\$0	\$217,534
2016	68,089	44,558	38,213	8,172	25,912	22,900	8,092	7,009	5,204	1,976	230,125
2017	71,276	46,469	39,721	8,481	26,656	23,416	8,509	8,078	5,370	7,135	245,111
2018	73,646	49,526	44,535	9,093	28,555	24,897	9,403	9,064	6,264	8,296	263,279
2019	76,095	51,280	46,269	9,387	29,320	25,469	9,821	9,892	6,412	9,393	273,338
2020	78,626	53,068	48,024	9,690	30,072	26,052	10,252	10,696	6,560	10,443	283,483
2021	81,242	54,943	49,846	9,998	30,840	26,671	10,722	11,455	6,714	11,451	293,882
2022	83,861	56,853	51,736	10,320	31,655	27,317	11,223	12,268	6,876	12,451	304,560
2023	86,564	59,712	53,694	10,762	32,896	28,095	11,910	13,139	7,278	13,449	317,499
2024	89,355	61,831	55,682	11,105	33,780	28,766	12,460	14,072	7,450	14,431	328,932
2025	92,236	63,541	57,731	11,339	34,400	29,148	12,916	15,071	7,535	15,382	339,299

Note: The above revenue forecasts reflect the full year implementation of All-Electronic Tolling on Sawgrass Expressway and Veterans Expressway in FY 2015. The forecasts also include widening projects on Veterans Expressway between Memorial Highway and Van Dyke Road, and the addition of express lanes from Memorial Highway to Hutchison Road starting in FY 2018. The forecast includes the Beachline East which was acquired from the Department on July 1, 2014. The First Coast Expressway will open to traffic in FY 2016.

**Summary of Florida's Turnpike System
Toll and Concession Revenue Forecast (\$000)
FY 2015 through FY 2025**

Fiscal Year	Mainline	Expansion Projects	Total Toll Revenue	Gross Concession Revenue	Total Gross Revenue
2015	\$583,957	\$217,534	\$801,491	\$6,753	\$808,244
2016	597,010	230,125	827,135	6,818	833,953
2017	615,694	245,111	860,805	6,920	867,725
2018	645,935	263,279	909,214	7,023	916,237
2019	647,084	273,338	920,422	7,099	927,521
2020	656,760	283,483	940,243	7,074	947,317
2021	676,875	293,882	970,757	7,175	977,932
2022	696,136	304,560	1,000,696	7,277	1,007,973
2023	717,451	317,499	1,034,950	7,381	1,042,331
2024	737,778	328,932	1,066,710	7,487	1,074,197
2025	753,133	339,299	1,092,432	7,594	1,100,026