

**Florida's Turnpike System
SunPass Participation (Percent of Transactions)**

Turnpike Facility	SunPass Participation			June 2017 SunPass Participation
	FY 2017	FY 2016	Change	
HEFT	85.0%	85.0%	0.0%	85.0%
Southern Coin System	83.0	82.1	0.9	83.8
Ticket System	84.4	82.8	1.6	85.3
Northern Coin System	76.2	74.1	2.1	76.0
Beachline West Expressway	76.7	74.6	2.1	77.6
Total Mainline	82.4%	81.6%	0.8%	82.7%
Sawgrass Expressway	88.3	87.8	0.5	88.6
Seminole Expressway	82.5	81.9	0.6	82.6
Veterans Expressway	83.0	83.3	-0.3	83.4
Southern Connector Extension	80.0	78.4	1.6	79.9
Polk Parkway	77.6	76.0	1.6	78.9
Suncoast Parkway	80.1	80.4	-0.3	80.1
Western Beltway, Part C	75.8	73.4	2.4	74.8
I-4 Connector	76.7	75.9	0.8	77.2
Beachline East Expressway	65.9	65.3	0.6	66.8
Total Expansion Projects	81.7%	81.2%	0.5%	82.1%
Total System	82.2%	81.5%	0.7%	82.5%

Source: Turnpike Enterprise Finance Office.

**SunPass Transactions and Participation
FY 2017**

Turnpike Facility	Annual Transactions			Participation
	SunPass	Non-SunPass	Total	
HEFT	171,543,933	30,171,930	201,715,863	85.0%
Southern Coin System	139,173,753	28,422,609	167,596,362	83.0
Ticket System	47,706,567	8,823,022	56,529,589	84.4
Northern Coin System	67,422,498	21,091,215	88,513,713	76.2
Beachline West Expressway	25,132,002	7,630,273	32,762,275	76.7
Sawgrass Expressway	79,041,141	10,509,739	89,550,880	88.3
Seminole Expressway	34,721,265	7,345,751	42,067,016	82.5
Veterans Expressway	50,082,467	10,238,352	60,320,819	83.0
Southern Connector Extension	12,645,693	3,157,764	15,803,457	80.0
Polk Parkway	27,517,957	7,923,946	35,441,903	77.6
Suncoast Parkway	26,337,769	6,557,580	32,895,349	80.1
Western Beltway, Part C	9,464,359	3,023,491	12,487,850	75.8
I-4 Connector	13,484,225	4,093,146	17,577,371	76.7
Beachline East Expressway	12,917,289	6,674,592	19,591,881	65.9
Total	717,190,918	155,663,410	872,854,328	82.2%

Source: Turnpike Enterprise Finance Office.

**Florida's Turnpike System
Quarterly SunPass Toll Revenue
FY 2017 vs. FY 2016**

Months	FY 2017	FY 2016	Variance	
			Amount	Change
July	\$66,038,095	\$62,280,115	\$3,757,980	6.0%
August	67,300,720	61,630,053	5,670,667	9.2
September	64,533,127	60,093,313	4,439,814	7.4
1st Quarter Subtotal	197,871,942	184,003,481	13,868,461	7.5
October	60,698,552	65,132,392	(4,433,840)	(6.8)
November	68,053,238	62,883,871	5,169,367	8.2
December	70,040,397	65,647,286	4,393,111	6.7
2nd Quarter Subtotal	198,792,187	193,663,549	5,128,638	2.6
January	68,687,705	62,980,493	5,707,212	9.1
February	65,185,384	63,138,746	2,046,638	3.2
March	75,287,050	70,160,736	5,126,314	7.3
3rd Quarter Subtotal	209,160,139	196,279,975	12,880,164	6.6
April	70,619,161	66,412,039	4,207,122	6.3
May	72,863,150	67,007,445	5,855,705	8.7
June	68,809,000	64,716,440	4,092,560	6.3
4th Quarter Subtotal	212,291,311	198,135,924	14,155,387	7.1
Annual Total	\$818,115,579	\$772,082,929	\$46,032,650	6.0%

Source: Turnpike Enterprise Finance Office.

SR 821 (HEFT)
SunPass Transactions and Participation
FY 2017

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2016	14,096,299	2,575,323	16,671,622	84.6%
August	14,465,852	2,552,191	17,018,043	85.0
September	13,987,582	2,491,726	16,479,308	84.9
October	14,181,417	2,245,944	16,427,361	86.3
November	14,221,040	2,546,425	16,767,465	84.8
December	14,377,246	2,679,103	17,056,349	84.3
January, 2017	14,223,150	2,555,141	16,778,291	84.8
February	13,559,242	2,364,321	15,923,563	85.2
March	15,374,621	2,657,399	18,032,020	85.3
April	14,328,493	2,489,769	16,818,262	85.2
May	14,744,581	2,550,457	17,295,038	85.3
June	13,984,410	2,464,131	16,448,541	85.0
Total	171,543,933	30,171,930	201,715,863	85.0%

Source: Turnpike Enterprise Finance Office.

SR 821 (HEFT)
Quarterly SunPass Revenue Results
FY 2017 vs. FY 2016

Months	FY 2017	FY 2016	Variance	
			Amount	Change
July	\$13,245,714	\$13,148,263	\$97,451	0.7%
August	13,547,684	13,053,401	494,283	3.8
September	12,998,566	12,904,648	93,918	0.7
1st Quarter Subtotal	39,791,964	39,106,312	685,652	1.8
October	\$11,741,877	13,635,413	(1,893,536)	(13.9)
November	13,268,965	12,911,225	357,740	2.8
December	13,379,356	13,237,089	142,267	1.1
2nd Quarter Subtotal	38,390,198	39,783,727	(1,393,529)	(3.5)
January	\$13,263,853	12,907,682	356,171	2.8
February	12,630,620	12,927,451	(296,831)	(2.3)
March	14,344,539	14,065,342	279,197	2.0
3rd Quarter Subtotal	40,239,012	39,900,475	338,537	0.8
April	\$13,373,168	13,508,450	(135,282)	(1.0)
May	13,767,007	13,423,086	343,921	2.6
June	13,060,609	13,084,135	(23,526)	(0.2)
4th Quarter Subtotal	40,200,784	40,015,671	185,113	0.5
Annual Total	\$158,621,958	\$158,806,185	(\$184,227)	(0.1%)

Source: Turnpike Enterprise Finance Office.

**Southern Coin System
SunPass Transactions and Participation
FY 2017**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2016	10,975,172	2,426,488	13,401,660	81.9%
August	11,369,531	2,377,086	13,746,617	82.7
September	11,034,859	2,294,024	13,328,883	82.8
October	10,796,152	2,451,781	13,247,933	81.5
November	11,428,685	2,337,985	13,766,670	83.0
December	11,889,724	2,525,898	14,415,622	82.5
January, 2017	11,769,373	2,365,202	14,134,575	83.3
February	11,257,161	2,200,569	13,457,730	83.6
March	12,892,791	2,536,270	15,429,061	83.6
April	11,909,643	2,303,501	14,213,144	83.8
May	12,268,831	2,356,846	14,625,677	83.9
June	11,581,831	2,246,959	13,828,790	83.8
Total	139,173,753	28,422,609	167,596,362	83.0%

Source: Turnpike Enterprise Finance Office.

**Southern Coin System
Quarterly SunPass Revenue Results
FY 2017 vs. FY 2016**

Months	FY 2017	FY 2016	Variance	
			Amount	Change
July	\$10,322,907	\$9,905,379	\$417,528	4.2%
August	10,647,466	9,807,300	840,166	8.6
September	10,289,308	9,732,820	556,488	5.7
1st Quarter Subtotal	31,259,681	29,445,499	1,814,182	6.2
October	\$9,345,782	10,436,531	(1,090,749)	(10.5)
November	10,651,120	9,953,243	697,877	7.0
December	11,073,946	10,398,644	675,302	6.5
2nd Quarter Subtotal	31,070,848	30,788,418	282,430	0.9
January	\$10,973,552	10,196,005	777,547	7.6
February	10,476,365	10,257,393	218,972	2.1
March	11,974,603	11,177,160	797,443	7.1
3rd Quarter Subtotal	33,424,520	31,630,558	1,793,962	5.7
April	\$11,081,391	10,622,434	458,957	4.3
May	11,444,782	10,585,529	859,253	8.1
June	10,834,118	10,260,513	573,605	5.6
4th Quarter Subtotal	33,360,291	31,468,476	1,891,815	6.0
Lantana Adjustment *	19,880,004	19,178,133	701,871	3.7
Annual Total	\$148,995,344	\$142,511,084	\$6,484,260	4.6%

Source: Turnpike Enterprise Finance Office.

* Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Ticket System
SunPass Transactions and Participation
FY 2017**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2016	3,787,232	818,316	4,605,548	82.2%
August	3,860,730	720,649	4,581,379	84.3
September	3,684,361	635,520	4,319,881	85.3
October	3,722,207	730,560	4,452,767	83.6
November	3,979,937	721,345	4,701,282	84.7
December	4,099,844	801,107	4,900,951	83.7
January, 2017	4,085,193	736,991	4,822,184	84.7
February	3,854,971	684,179	4,539,150	84.9
March	4,412,660	854,590	5,267,250	83.8
April	4,109,579	743,296	4,852,875	84.7
May	4,214,267	705,740	4,920,007	85.7
June	3,895,586	670,729	4,566,315	85.3
Total	47,706,567	8,823,022	56,529,589	84.4%

Source: Turnpike Enterprise Finance Office.

Ticket System
Quarterly SunPass Revenue Results
FY 2017 vs. FY 2016

Months	FY 2017	FY 2016	Variance	
			Amount	Change
July	\$13,664,011	\$12,723,864	\$940,147	7.4%
August	13,286,428	12,328,765	957,663	7.8
September	12,663,534	11,550,823	1,112,711	9.6
1st Quarter Subtotal	39,613,973	36,603,452	3,010,521	8.2
October	12,140,664	12,946,733	(806,069)	(6.2)
November	14,145,619	13,119,555	1,026,064	7.8
December	14,515,332	13,506,425	1,008,907	7.5
2nd Quarter Subtotal	40,801,615	39,572,713	1,228,902	3.1
January	13,867,038	12,642,861	1,224,177	9.7
February	12,730,173	12,241,947	488,226	4.0
March	15,119,808	14,246,246	873,562	6.1
3rd Quarter Subtotal	41,717,019	39,131,054	2,585,965	6.6
April	14,392,792	13,126,407	1,266,385	9.6
May	14,784,413	13,624,378	1,160,035	8.5
June	13,762,619	12,790,793	971,826	7.6
4th Quarter Subtotal	42,939,824	39,541,578	3,398,246	8.6
Lantana Adjustment*	(19,880,004)	(19,178,133)	(701,871)	3.7
Three Lakes Adjustment**	(11,818,937)	(10,897,165)	(921,772)	8.5
Total Adjustments	(31,698,941)	(30,075,298)	(1,623,643)	5.4
Annual Total	\$133,373,490	\$124,773,499	\$8,599,991	6.9%

Source: Turnpike Enterprise Finance Office.

* Allocated to Southern Coin System, amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

** Allocated to Northern Coin System, amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Northern Coin System
SunPass Transactions and Participation
FY 2017**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2016	5,315,612	1,959,229	7,274,841	73.1%
August	5,497,958	1,635,382	7,133,340	77.1
September	5,267,229	1,543,832	6,811,061	77.3
October	5,377,969	1,745,780	7,123,749	75.5
November	5,537,115	1,712,202	7,249,317	76.4
December	5,751,462	1,888,455	7,639,917	75.3
January, 2017	5,590,525	1,658,053	7,248,578	77.1
February	5,301,422	1,576,002	6,877,424	77.1
March	6,166,171	2,039,608	8,205,779	75.1
April	5,836,531	1,785,052	7,621,583	76.6
May	6,029,502	1,727,792	7,757,294	77.7
June	5,751,002	1,819,828	7,570,830	76.0
Total	67,422,498	21,091,215	88,513,713	76.2%

Source: Turnpike Enterprise Finance Office.

**Northern Coin System
Quarterly SunPass Revenue Results
FY 2017 vs. FY 2016**

Months	FY 2017	FY 2016	Variance	
			Amount	Change
July	\$7,694,723	\$6,799,496	\$895,227	13.2%
August	7,898,914	6,721,961	1,176,953	17.5
September	7,520,459	6,587,574	932,885	14.2
1st Quarter Subtotal	23,114,096	20,109,031	3,005,065	14.9
October	\$7,126,668	7,192,431	(65,763)	(0.9)
November	8,078,937	7,062,491	1,016,446	14.4
December	8,242,442	7,301,103	941,339	12.9
2nd Quarter Subtotal	23,448,047	21,556,025	1,892,022	8.8
January	\$8,003,421	6,862,367	1,141,054	16.6
February	7,612,475	6,947,505	664,970	9.6
March	8,919,877	7,895,382	1,024,495	13.0
3rd Quarter Subtotal	24,535,773	21,705,254	2,830,519	13.0
April	\$8,439,083	7,462,633	976,450	13.1
May	8,712,041	7,607,547	1,104,494	14.5
June	8,399,931	7,533,577	866,354	11.5
4th Quarter Subtotal	25,551,055	22,603,757	2,947,298	13.0
Three Lakes Adjustment *	11,818,937	10,897,165	921,772	8.5
Annual Total	\$108,467,908	\$96,871,232	\$11,596,676	12.0%

Source: Turnpike Enterprise Finance Office.

* Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Beachline West Expressway
SunPass Transactions and Participation
FY 2017**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2016	1,989,978	678,140	2,668,118	74.6%
August	1,982,261	614,235	2,596,496	76.3
September	1,945,519	562,190	2,507,709	77.6
October	2,001,627	636,149	2,637,776	75.9
November	2,034,907	616,627	2,651,534	76.7
December	2,074,157	666,035	2,740,192	75.7
January, 2017	2,115,545	636,832	2,752,377	76.9
February	2,050,184	596,629	2,646,813	77.5
March	2,362,638	720,286	3,082,924	76.6
April	2,183,257	657,663	2,840,920	76.9
May	2,269,018	631,976	2,900,994	78.2
June	2,122,911	613,511	2,736,422	77.6
Total	25,132,002	7,630,273	32,762,275	76.7%

Source: Turnpike Enterprise Finance Office.

**Beachline West Expressway
Quarterly Sunpass Revenue Results
FY 2017 vs. FY 2016**

Months	FY 2017	FY 2016	Variance	
			Amount	Change
July	\$1,637,923	\$1,580,354	\$57,569	3.6%
August	1,591,720	1,515,503	76,217	5.0
September	1,569,499	1,501,792	67,707	4.5
1st Quarter Subtotal	4,799,142	4,597,649	201,493	4.4
October	\$1,481,070	1,645,807	(164,737)	(10.0)
November	1,618,700	1,571,823	46,877	3.0
December	1,655,931	1,654,106	1,825	0.1
2nd Quarter Subtotal	4,755,701	4,871,736	(116,035)	(2.4)
January	\$1,681,724	1,623,627	58,097	3.6
February	1,640,292	1,665,287	(24,995)	(1.5)
March	1,879,840	1,780,715	99,125	5.6
3rd Quarter Subtotal	5,201,856	5,069,629	132,227	2.6
April	\$1,745,328	1,661,916	83,412	5.0
May	1,802,645	1,664,882	137,763	8.3
June	1,657,133	1,563,044	94,089	6.0
4th Quarter Subtotal	5,205,106	4,889,842	315,264	6.4
Annual Total	\$19,961,805	\$19,428,856	\$532,949	2.7%

Source: Turnpike Enterprise Finance Office.

**Sawgrass Expressway
SunPass Transactions and Participation
FY 2017**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2016	6,107,678	856,780	6,964,458	87.7%
August	6,463,558	884,521	7,348,079	88.0
September	6,259,914	855,711	7,115,625	88.0
October	6,349,385	807,575	7,156,960	88.7
November	6,499,923	891,955	7,391,878	87.9
December	6,783,160	958,288	7,741,448	87.6
January, 2017	6,659,873	893,329	7,553,202	88.2
February	6,382,252	837,648	7,219,900	88.4
March	7,308,152	942,529	8,250,681	88.6
April	6,683,035	857,423	7,540,458	88.6
May	7,003,314	885,127	7,888,441	88.8
June	6,540,897	838,853	7,379,750	88.6
Total	79,041,141	10,509,739	89,550,880	88.3%

Source: Turnpike Enterprise Finance Office.

**Sawgrass Expressway
Quarterly SunPass Revenue Results
FY 2017 vs. FY 2016**

Months	FY 2017	FY 2016	Variance	
			Amount	Change
July	6,049,088	5,829,114	\$219,974	3.8%
August	6,398,378	5,862,451	535,927	9.1
September	6,168,093	5,685,584	482,509	8.5
1st Quarter Subtotal	18,615,559	17,377,149	1,238,410	7.1
October	5,654,497	6,167,310	(512,813)	(8.3)
November	6,433,758	5,899,839	533,919	9.0
December	6,693,007	6,247,845	445,162	7.1
2nd Quarter Subtotal	18,781,262	18,314,994	466,268	2.5
January	6,583,621	6,133,076	450,545	7.3
February	6,295,022	6,203,061	91,961	1.5
March	7,197,225	6,677,469	519,756	7.8
3rd Quarter Subtotal	20,075,868	19,013,606	1,062,262	5.6
April	6,578,392	6,367,968	210,424	3.3
May	6,895,997	6,369,038	526,959	8.3
June	6,448,412	6,127,437	320,975	5.2
4th Quarter Subtotal	19,922,801	18,864,443	1,058,358	5.6
Annual Total	\$77,395,490	\$73,570,192	\$3,825,298	5.2%

Source: Turnpike Enterprise Finance Office.

**Seminole Expressway
SunPass Transactions and Participation
FY 2017**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2016	2,707,638	612,488	3,320,126	81.6%
August	2,880,583	603,912	3,484,495	82.7
September	2,770,198	559,486	3,329,684	83.2
October	2,779,585	602,162	3,381,747	82.2
November	2,828,082	600,319	3,428,401	82.5
December	2,922,611	651,890	3,574,501	81.8
January, 2017	2,868,749	598,843	3,467,592	82.7
February	2,752,366	554,452	3,306,818	83.2
March	3,156,045	679,598	3,835,643	82.3
April	3,012,709	630,849	3,643,558	82.7
May	3,107,632	634,142	3,741,774	83.1
June	2,935,067	617,610	3,552,677	82.6
Total	34,721,265	7,345,751	42,067,016	82.5%

Source: Turnpike Enterprise Finance Office.

**Seminole Expressway
Quarterly SunPass Revenue Results
FY 2017 vs. FY 2016**

Months	FY 2017	FY 2016	Variance	
			Amount	Change
July	\$3,588,230	\$3,373,946	\$214,284	6.4%
August	3,809,463	3,355,935	453,528	13.5
September	3,647,529	3,321,107	326,422	9.8
1st Quarter Subtotal	11,045,222	10,050,988	994,234	9.9
October	3,409,636	3,611,597	(201,961)	(5.6)
November	3,728,232	3,320,696	407,536	12.3
December	3,815,442	3,524,455	290,987	8.3
2nd Quarter Subtotal	10,953,310	10,456,748	496,562	4.7
January	3,791,304	3,375,233	416,071	12.3
February	3,686,706	3,510,794	175,912	5.0
March	4,225,945	3,891,548	334,397	8.6
3rd Quarter Subtotal	11,703,955	10,777,575	926,380	8.6
April	4,007,462	3,696,606	310,856	8.4
May	4,147,686	3,748,831	398,855	10.6
June	3,948,771	3,632,447	316,324	8.7
4th Quarter Subtotal	12,103,919	11,077,884	1,026,035	9.3
Annual Total	\$45,806,406	\$42,363,195	\$3,443,211	8.1%

Source: Turnpike Enterprise Finance Office.

**Veterans Expressway
SunPass Transactions and Participation
FY 2017**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2016	3,848,106	837,024	4,685,130	82.1%
August	4,025,918	817,518	4,843,436	83.1
September	3,868,015	780,231	4,648,246	83.2
October	4,089,500	840,823	4,930,323	82.9
November	4,043,613	827,634	4,871,247	83.0
December	4,295,759	907,557	5,203,316	82.6
January, 2017	4,223,491	856,928	5,080,419	83.1
February	4,022,569	810,498	4,833,067	83.2
March	4,548,998	938,025	5,487,023	82.9
April	4,320,575	876,383	5,196,958	83.1
May	4,503,651	894,219	5,397,870	83.4
June	4,292,272	851,512	5,143,784	83.4
Total	50,082,467	10,238,352	60,320,819	83.0%

Source: Turnpike Enterprise Finance Office.

**Veterans Expressway
Quarterly SunPass Revenue Results
FY 2017 vs. FY 2016**

Months	FY 2017	FY 2016	Variance	
			Amount	Change
July	\$3,336,999	\$3,092,451	\$244,548	7.9%
August	3,470,608	3,163,297	307,311	9.7
September	3,349,692	3,133,675	216,017	6.9
1st Quarter Subtotal	10,157,299	9,389,423	767,876	8.2
October	\$3,551,466	3,354,349	197,117	5.9
November	3,515,694	3,146,632	369,062	11.7
December	3,717,198	3,429,672	287,526	8.4
2nd Quarter Subtotal	10,784,358	9,930,653	853,705	8.6
January	\$3,663,552	3,199,546	464,006	14.5
February	3,499,064	3,203,400	295,664	9.2
March	3,903,034	3,495,457	407,577	11.7
3rd Quarter Subtotal	11,065,650	9,898,403	1,167,247	11.8
April	\$3,744,655	3,399,871	344,784	10.1
May	3,918,505	3,398,644	519,861	15.3
June	3,735,141	3,319,241	415,900	12.5
4th Quarter Subtotal	11,398,301	10,117,756	1,280,545	12.7
Annual Total	\$43,405,608	\$39,336,235	\$4,069,373	10.3%

Source: Turnpike Enterprise Finance Office.

**Southern Connector Extension
SunPass Transactions and Participation
FY 2017**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2016	1,018,295	306,865	1,325,160	76.8%
August	968,172	244,384	1,212,556	79.8
September	906,738	200,114	1,106,852	81.9
October	966,145	245,420	1,211,565	79.7
November	994,218	233,506	1,227,724	81.0
December	1,096,751	289,877	1,386,628	79.1
January, 2017	1,052,544	246,995	1,299,539	81.0
February	1,016,780	241,314	1,258,094	80.8
March	1,210,777	312,382	1,523,159	79.5
April	1,160,286	301,439	1,461,725	79.4
May	1,154,154	258,703	1,412,857	81.7
June	1,100,833	276,765	1,377,598	79.9
Total	12,645,693	3,157,764	15,803,457	80.0%

Source: Turnpike Enterprise Finance Office.

**Southern Connector Extension
Quarterly SunPass Revenue Results
FY 2017 vs. FY 2016**

Months	FY 2017	FY 2016	Variance	
			Amount	Change
July	\$809,650	\$672,317	\$137,333	20.4%
August	783,085	649,194	133,891	20.6
September	729,907	596,088	133,819	22.4
1st Quarter Subtotal	2,322,642	1,917,599	405,043	21.1
October	\$699,339	669,621	29,718	4.4
November	792,226	653,783	138,443	21.2
December	861,020	742,085	118,935	16.0
2nd Quarter Subtotal	2,352,585	2,065,489	287,096	13.9
January	\$837,910	696,920	140,990	20.2
February	808,958	705,178	103,780	14.7
March	965,820	835,585	130,235	15.6
3rd Quarter Subtotal	2,612,688	2,237,683	375,005	16.8
April	\$922,411	766,150	156,261	20.4
May	917,166	761,902	155,264	20.4
June	855,316	749,834	105,482	14.1
4th Quarter Subtotal	2,694,893	2,277,886	417,007	18.3
Annual Total	\$9,982,808	\$8,498,657	\$1,484,151	17.5%

Source: Turnpike Enterprise Finance Office.

**Polk Parkway
SunPass Transactions and Participation
FY 2017**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2016	2,069,485	644,636	2,714,121	76.2%
August	2,235,522	632,996	2,868,518	77.9
September	2,159,783	604,163	2,763,946	78.1
October	2,231,061	677,696	2,908,757	76.7
November	2,212,265	641,703	2,853,968	77.5
December	2,318,940	687,759	3,006,699	77.1
January, 2017	2,311,108	647,856	2,958,964	78.1
February	2,232,446	643,977	2,876,423	77.6
March	2,563,796	768,951	3,332,747	76.9
April	2,425,180	697,076	3,122,256	77.7
May	2,473,217	665,470	3,138,687	78.8
June	2,285,154	611,663	2,896,817	78.9
Total	27,517,957	7,923,946	35,441,903	77.6%

Source: Turnpike Enterprise Finance Office.

**Polk Parkway
Quarterly SunPass Revenue Results
FY 2017 vs. FY 2016**

Months	FY 2017	FY 2016	Variance	
			Amount	Change
July	\$1,956,138	\$1,792,400	\$163,738	9.1%
August	2,103,870	1,824,625	279,245	15.3
September	2,030,007	1,825,670	204,337	11.2
1st Quarter Subtotal	6,090,015	5,442,695	647,320	11.9
October	\$1,894,108	1,970,812	(76,704)	(3.9)
November	2,085,579	1,867,169	218,410	11.7
December	2,189,364	2,004,952	184,412	9.2
2nd Quarter Subtotal	6,169,051	5,842,933	326,118	5.6
January	\$2,180,328	1,915,104	265,224	13.8
February	2,102,680	1,981,282	121,398	6.1
March	2,428,034	2,179,389	248,645	11.4
3rd Quarter Subtotal	6,711,042	6,075,775	635,267	10.5
April	\$2,280,295	2,084,114	196,181	9.4
May	2,344,823	2,077,322	267,501	12.9
June	2,168,104	2,017,515	150,589	7.5
4th Quarter Subtotal	6,793,222	6,178,951	614,271	9.9
Annual Total	\$25,763,330	\$23,540,354	\$2,222,976	9.4%

Source: Turnpike Enterprise Finance Office.

**Suncoast Parkway
SunPass Transactions and Participation
FY 2017**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2016	2,086,513	544,309	2,630,822	79.3%
August	2,119,952	506,110	2,626,062	80.7
September	2,040,532	482,701	2,523,233	80.9
October	2,187,529	535,340	2,722,869	80.3
November	2,162,286	537,178	2,699,464	80.1
December	2,251,060	581,302	2,832,362	79.5
January, 2017	2,169,699	546,764	2,716,463	79.9
February	2,081,285	522,114	2,603,399	79.9
March	2,411,085	607,268	3,018,353	79.9
April	2,304,708	577,209	2,881,917	80.0
May	2,325,299	571,140	2,896,439	80.3
June	2,197,821	546,145	2,743,966	80.1
Total	26,337,769	6,557,580	32,895,349	80.1%

Source: Turnpike Enterprise Finance Office.

**Suncoast Parkway
Quarterly SunPass Revenue Results
FY 2017 vs. FY 2016**

Months	FY 2017	FY 2016	Variance	
			Amount	Change
July	\$1,793,011	\$1,698,989	\$94,022	5.5%
August	1,801,612	1,689,935	111,677	6.6
September	1,725,599	1,650,178	75,421	4.6
1st Quarter Subtotal	5,320,222	5,039,102	281,120	5.6
October	\$1,837,079	1,757,299	79,780	4.5
November	1,820,765	1,727,390	93,375	5.4
December	1,875,683	1,811,087	64,596	3.6
2nd Quarter Subtotal	5,533,527	5,295,776	237,751	4.5
January	\$1,803,163	1,683,907	119,256	7.1
February	1,730,410	1,703,281	27,129	1.6
March	2,018,700	1,884,520	134,180	7.1
3rd Quarter Subtotal	5,552,273	5,271,708	280,565	5.3
April	\$1,921,617	1,810,586	111,031	6.1
May	1,931,360	1,828,789	102,571	5.6
June	1,840,302	1,751,992	88,310	5.0
4th Quarter Subtotal	5,693,279	5,391,367	301,912	5.6
Annual Total	\$22,099,301	\$20,997,953	\$1,101,348	5.2%

Source: Turnpike Enterprise Finance Office.

Western Beltway, Part C
SunPass Transactions and Participation
FY 2017

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2016	756,026	313,411	1,069,437	70.7%
August	731,512	227,917	959,429	76.2
September	673,053	187,364	860,417	78.2
October	716,686	226,468	943,154	76.0
November	727,870	220,167	948,037	76.8
December	794,378	261,729	1,056,107	75.2
January, 2017	786,410	218,701	1,005,111	78.2
February	774,086	228,439	1,002,525	77.2
March	926,197	310,755	1,236,952	74.9
April	871,266	292,957	1,164,223	74.8
May	864,712	251,626	1,116,338	77.5
June	842,163	283,957	1,126,120	74.8
Total	9,464,359	3,023,491	12,487,850	75.8%

Source: Turnpike Enterprise Finance Office.

Western Beltway, Part C
Quarterly SunPass Revenue Results
FY 2017 vs. FY 2016

Months	FY 2017	FY 2016	Variance	
			Amount	Change
July	\$792,066	\$654,621	\$137,445	21.0%
August	781,893	627,585	154,308	24.6
September	717,340	588,744	128,596	21.8
1st Quarter Subtotal	2,291,299	1,870,950	420,349	22.5
October	699,523	650,339	49,184	7.6
November	772,024	624,186	147,838	23.7
December	836,393	696,494	139,899	20.1
2nd Quarter Subtotal	2,307,940	1,971,019	336,921	17.1
January	833,533	668,789	164,744	24.6
February	821,768	690,901	130,867	18.9
March	987,507	814,931	172,576	21.2
3rd Quarter Subtotal	2,642,808	2,174,621	468,187	21.5
April	915,606	756,874	158,732	21.0
May	914,854	744,266	170,588	22.9
June	889,049	741,021	148,028	20.0
4th Quarter Subtotal	2,719,509	2,242,161	477,348	21.3
Annual Total	\$9,961,556	\$8,258,751	\$1,702,805	20.6%

Source: Turnpike Enterprise Finance Office.

**I-4 Connector
SunPass Transactions and Participation
FY 2017**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2016	1,077,588	348,778	1,426,366	75.5%
August	1,119,195	342,633	1,461,828	76.6
September	1,072,106	323,589	1,395,695	76.8
October	1,112,165	344,633	1,456,798	76.3
November	1,081,625	331,588	1,413,213	76.5
December	1,130,319	354,250	1,484,569	76.1
January, 2017	1,141,813	347,664	1,489,477	76.7
February	1,080,083	323,165	1,403,248	77.0
March	1,210,017	358,183	1,568,200	77.2
April	1,130,572	333,539	1,464,111	77.2
May	1,194,073	349,142	1,543,215	77.4
June	1,134,669	335,982	1,470,651	77.2
Total	13,484,225	4,093,146	17,577,371	76.7%

Source: Turnpike Enterprise Finance Office.

**I-4 Connector
Quarterly SunPass Revenue Results
FY 2017 vs. FY 2016**

Months	FY 2017	FY 2016	Variance	
			Amount	Change
July	\$830,214	\$726,221	\$103,993	14.3%
August	869,890	751,105	118,785	15.8
September	825,954	751,640	74,314	9.9
1st Quarter Subtotal	2,526,058	2,228,966	297,092	13.3
October	\$856,035	810,965	45,070	5.6
November	839,261	747,870	91,391	12.2
December	869,908	798,993	70,915	8.9
2nd Quarter Subtotal	2,565,204	2,357,828	207,376	8.8
January	\$894,899	800,693	94,206	11.8
February	854,825	822,275	32,550	4.0
March	973,418	887,693	85,725	9.7
3rd Quarter Subtotal	2,723,142	2,510,661	212,481	8.5
April	\$894,612	844,003	50,609	6.0
May	941,232	852,438	88,794	10.4
June	889,714	841,808	47,906	5.7
4th Quarter Subtotal	2,725,558	2,538,249	187,309	7.4
Annual Total	\$10,539,962	\$9,635,704	\$904,258	9.4%

Source: Turnpike Enterprise Finance Office.

**Beachline East Expressway
SunPass Transactions and Participation
FY 2017**

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2016	1,113,386	616,407	1,729,793	64.4%
August	1,068,360	532,300	1,600,660	66.7
September	1,019,962	472,518	1,492,480	68.3
October	907,579	605,661	1,513,240	60.0
November	1,055,132	503,821	1,558,953	67.7
December	1,093,012	554,800	1,647,812	66.3
January, 2017	1,059,893	522,387	1,582,280	67.0
February	1,018,083	521,872	1,539,955	66.1
March	1,197,487	649,368	1,846,855	64.8
April	1,107,768	592,941	1,700,709	65.1
May	1,178,269	557,475	1,735,744	67.9
June	1,098,358	545,042	1,643,400	66.8
Total	12,917,289	6,674,592	19,591,881	65.9%

Source: Turnpike Enterprise Finance Office.

**Beachline East Expressway
Quarterly SunPass Revenue Results
FY 2017 vs. FY 2016**

Months	FY 2017	FY 2016	Variance	
			Amount	Change
July	\$317,421	\$282,700	\$34,721	12.3%
August	309,708	278,998	30,710	11.0
September	297,639	269,970	27,669	10.2
1st Quarter Subtotal	924,768	831,668	93,100	11.2
October	\$260,807	283,185	(22,378)	(7.9)
November	302,357	277,969	24,388	8.8
December	315,375	294,337	21,038	7.1
2nd Quarter Subtotal	878,539	855,491	23,048	2.7
January	\$309,809	274,680	35,129	12.8
February	296,025	278,990	17,035	6.1
March	348,699	329,297	19,402	5.9
3rd Quarter Subtotal	954,533	882,967	71,566	8.1
April	\$322,349	304,027	18,322	6.0
May	340,642	320,794	19,848	6.2
June	319,782	303,085	16,697	5.5
4th Quarter Subtotal	982,773	927,906	54,867	5.9
Annual Total	\$3,740,613	\$3,498,032	\$242,581	6.9%

Source: Turnpike Enterprise Finance Office.

**Mainline Seasonal Variation
SunPass Traffic
FY 2017**

Month	Seasonal Factor				
	SR 821 (HEFT)	Southern Coin System	Ticket System	Northern Coin System	Beachline West Expressway
July, 2016	0.97	0.93	0.93	0.93	0.93
August	0.99	0.96	0.95	0.96	0.93
September	0.99	0.96	0.94	0.95	0.94
October	0.97	0.91	0.92	0.94	0.94
November	1.01	1.00	1.02	1.00	0.99
December	0.99	1.01	1.01	1.00	0.97
January, 2017	0.98	1.00	1.01	0.98	0.99
February	1.03	1.05	1.05	1.02	1.06
March	1.06	1.09	1.09	1.08	1.11
April	1.02	1.04	1.05	1.05	1.06
May	1.01	1.04	1.04	1.05	1.06
June	0.99	1.01	0.99	1.04	1.03

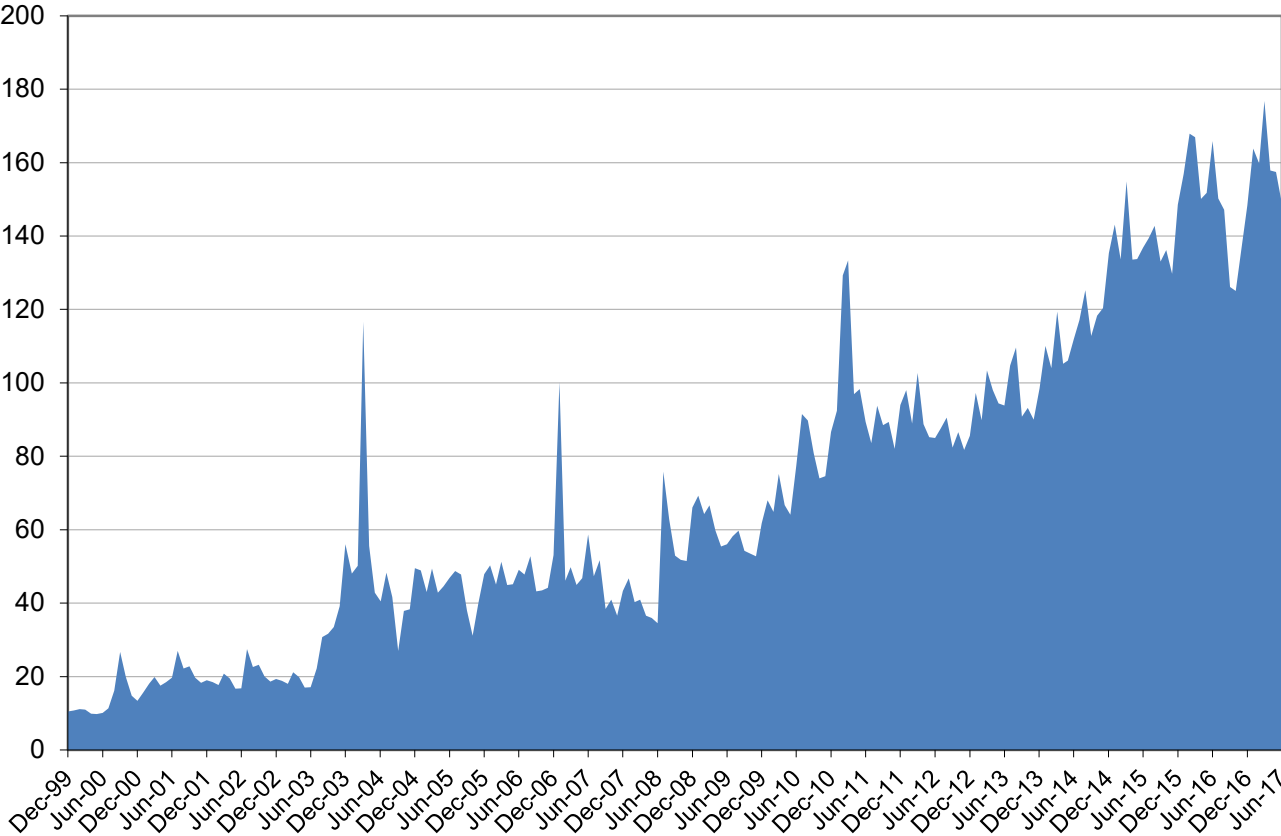
Source: Turnpike Enterprise Finance Office.

**Expansion Projects Seasonal Variation
SunPass Traffic
FY 2017**

Month	Seasonal Factor								
	Sawgrass Expressway	Seminole Expressway	Veterans Expressway	Southern Conn. Ext.	Polk Parkway	Suncoast Parkway	Western Beltway, Part C	I-4 Connector	Beachline East Expressway
July, 2016	0.91	0.92	0.90	0.95	0.89	0.93	0.94	0.94	1.01
August	0.96	0.98	0.95	0.90	0.96	0.95	0.91	0.98	0.97
September	0.96	0.97	0.94	0.87	0.95	0.94	0.87	0.97	0.96
October	0.95	0.94	0.96	0.90	0.95	0.98	0.89	0.97	0.83
November	1.00	0.99	0.98	0.96	0.98	1.00	0.94	0.98	0.99
December	1.01	0.99	1.01	1.02	0.99	1.01	0.99	0.99	1.00
January, 2017	0.99	0.97	0.99	0.98	0.99	0.97	0.98	1.00	0.97
February	1.05	1.03	1.05	1.05	1.06	1.03	1.07	1.04	1.03
March	1.09	1.07	1.07	1.13	1.10	1.08	1.15	1.06	1.09
April	1.03	1.06	1.05	1.12	1.07	1.06	1.12	1.02	1.04
May	1.04	1.05	1.06	1.07	1.06	1.04	1.08	1.04	1.07
June	1.01	1.03	1.04	1.06	1.01	1.02	1.08	1.02	1.03

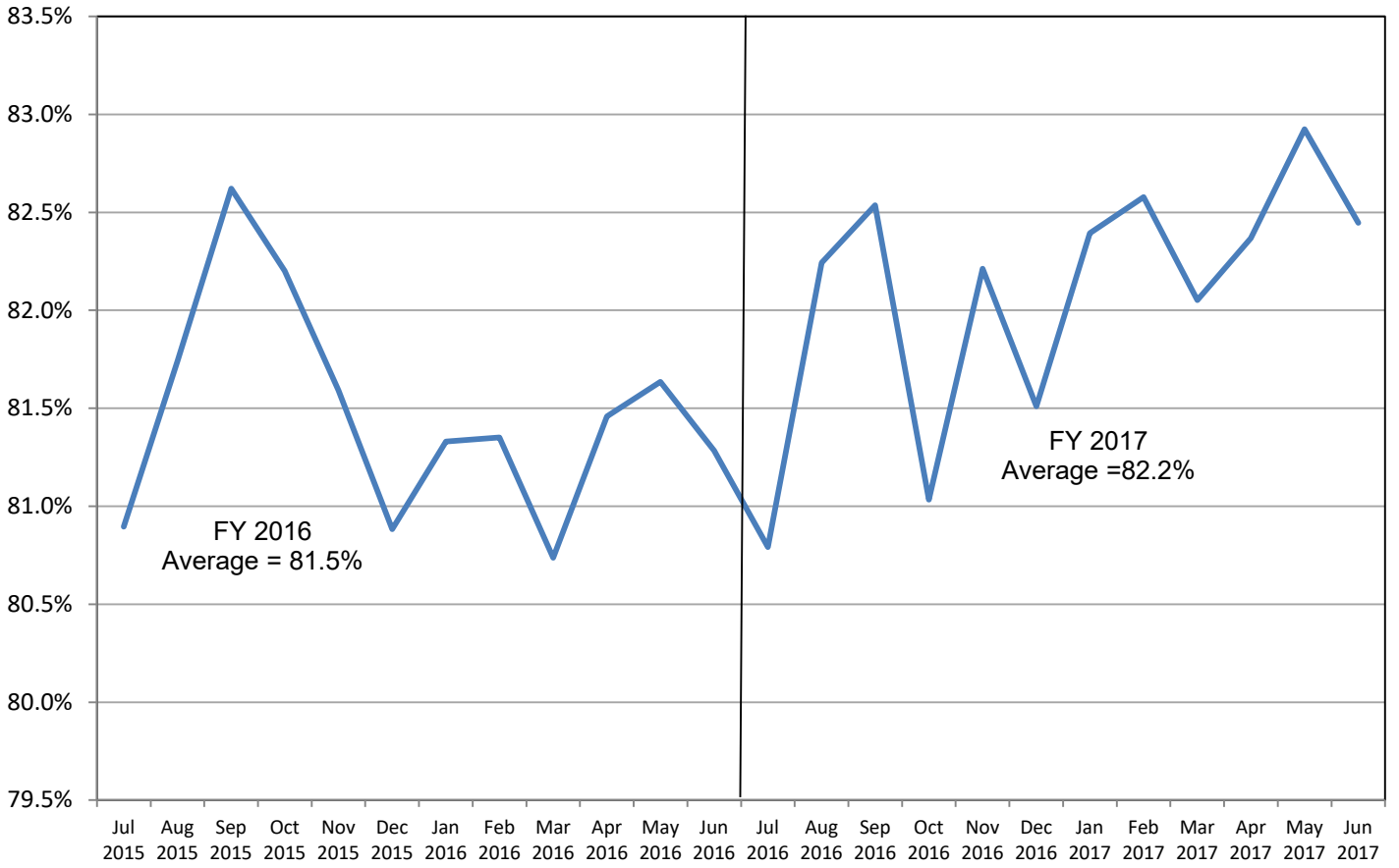
Source: Turnpike Enterprise Finance Office.

**Monthly SunPass Transponder Sales
Inception to June 2017
(In Thousands)**

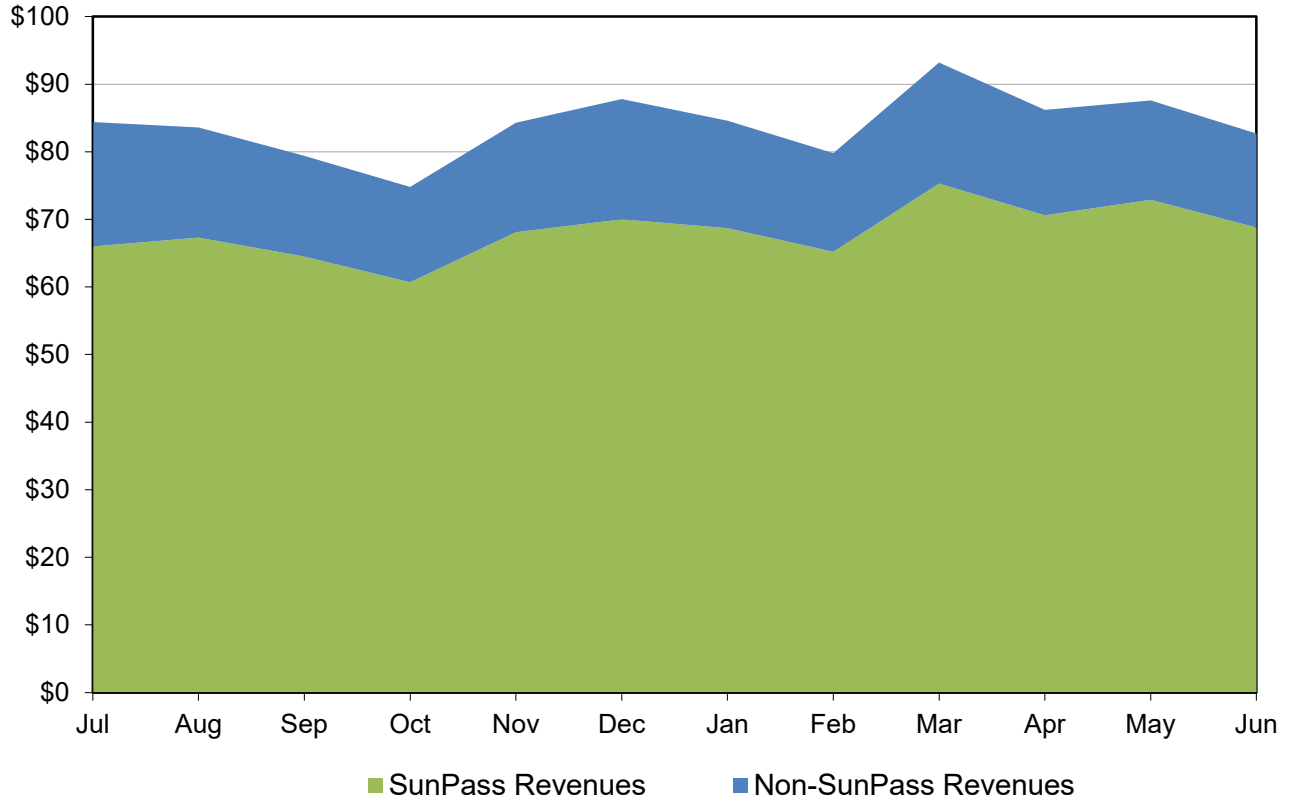


This graph shows the monthly SunPass transponder sales since inception. The significant increase in transponder sales during March 2004 is attributed to the cash toll rate increase implemented on the Turnpike system. A similar spike in sales in January 2007 is due to a one-day, half-off promotion in celebration of Turnpike's 50th anniversary. The successful launch of the Mini Tags in July 2008 boosted the total sales to nearly 76 thousand that month. Also, life cycle replacements of older transponders and the implementation of All-Electronic Tolling (AET) on SR 821 (HEFT) in February 2011 significantly boosted transponder sales, as well as the June 2012 toll rate increase and subsequent AET conversion on the Sawgrass and Veterans Expressways.

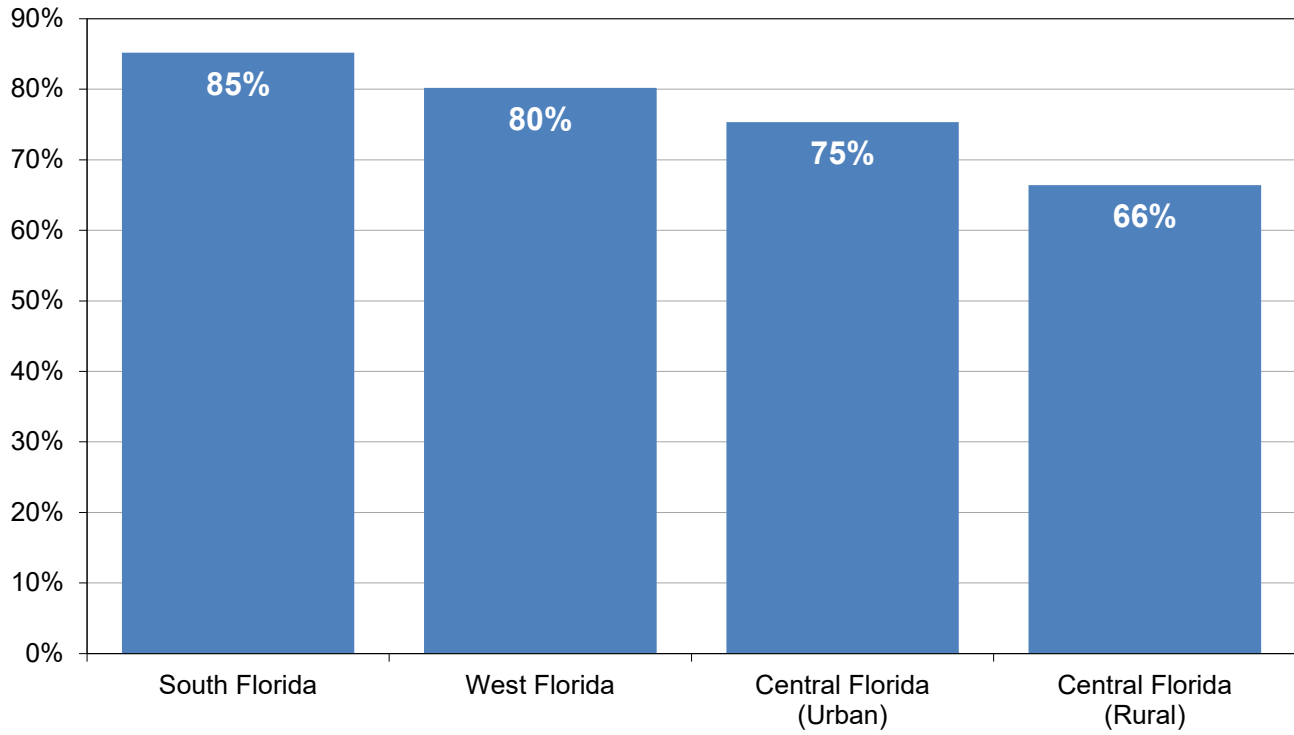
SunPass Participaton by Month FY 2016 and FY 2017



**Toll Revenue by Payment Type
FY 2017
(In Millions)**

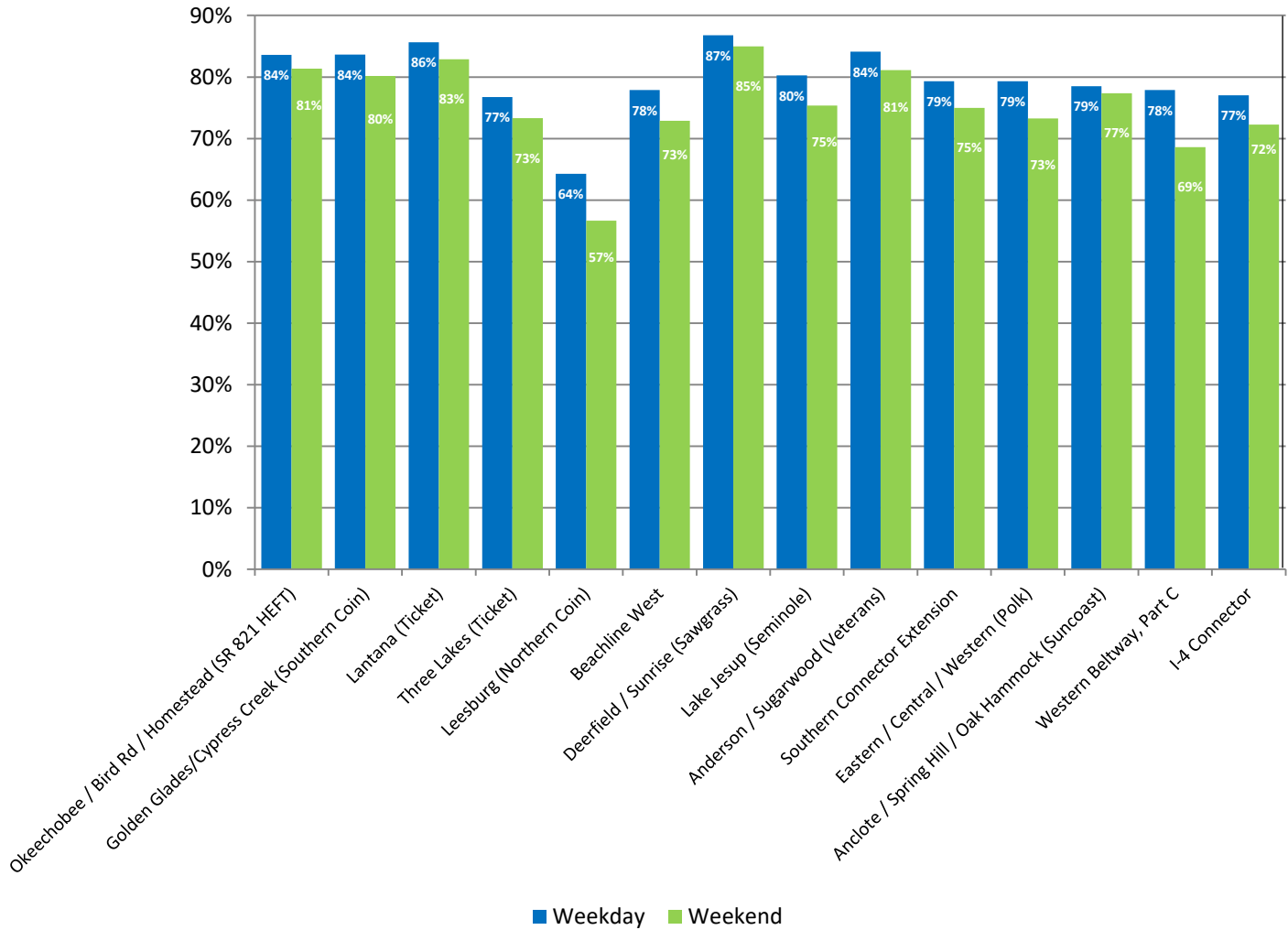


**Turnpike System
SunPass Participation by Region
FY 2017**



This graph depicts the average SunPass participation on the Turnpike System by region during FY 2017. As expected, SunPass participation in the region with mostly commuters was the highest (South Florida at 85 percent). On the other hand, SunPass participation in the tourist-oriented rural region of Central Florida was the lowest at 66 percent.

Select Turnpike Mainline Toll Plazas Weekday vs. Weekend SunPass Participation FY 2017

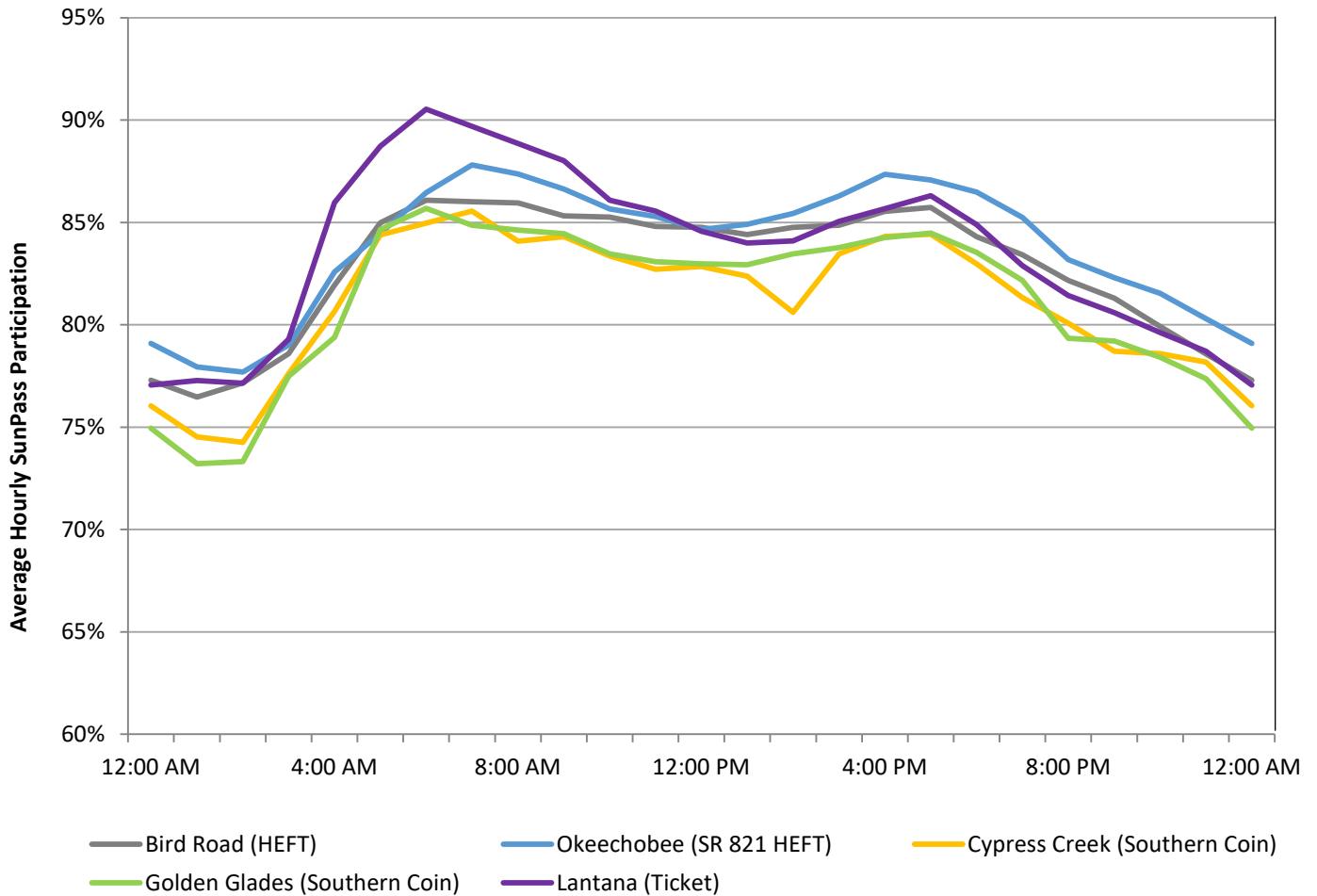


Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning Monday, June 19, 2017.

A comparison between average weekday and weekend SunPass participation for a typical week in FY 2017 at select plazas is presented in the graph above.

As expected, average participation during weekdays exceeds weekend participation at each plaza. SunPass participation at Sawgrass mainline toll plazas, All-Electronic Tolling locations, reaches 87 percent during weekdays (one of the highest among all the facilities) and drops to 85 percent on the weekend. In particular, most of the commuter facilities, such as Southern Coin System, southern part of the Ticket System (Lantana), Seminole Expressway and the Veterans Expressway show a notable variation between weekday and weekend participation.

Mainline Toll Plazas - Southern Facilities Typical Weekday Hourly SunPass Participation

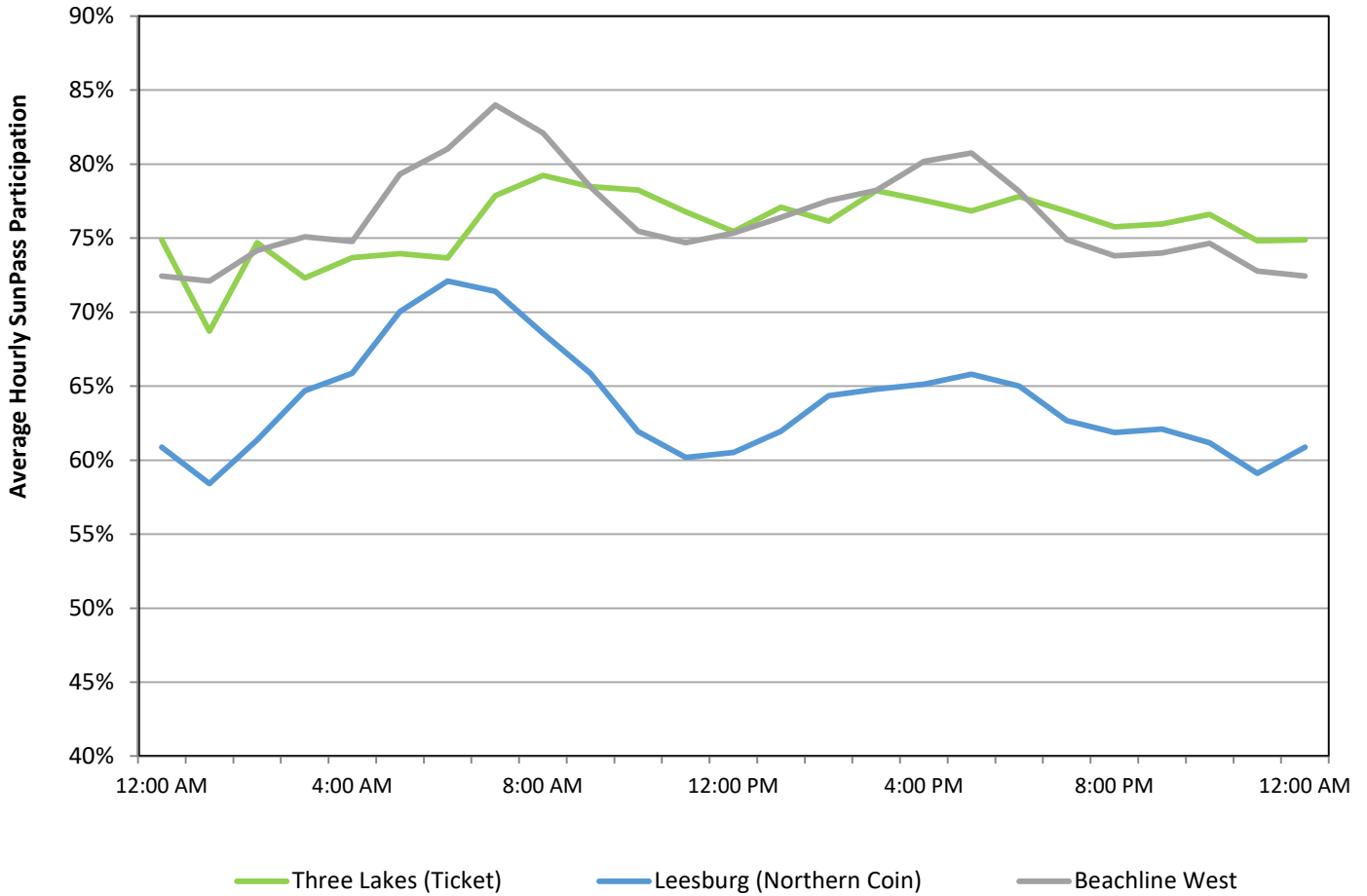


Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning Monday, June 19, 2017.

This graph shows the hourly SunPass participation on weekdays for a typical week at select mainline toll plazas on the southern components of the Mainline System. These components include SR 821 (HEFT), Southern Coin System, and the southern portion of the Ticket System (Lantana).

As depicted in the graph, SunPass participation on these facilities increased during the early morning and evening hours. Peak-hour participation at the Lantana and Okeechobee toll plazas reached 91 and 88 percent, respectively, in the morning. In general, the morning peak participation at all five toll plazas was higher than the evening peak participation.

Mainline Toll Plazas - Northern Facilities Typical Weekday Hourly SunPass Participation



Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning Monday, June 19, 2017.

This graph shows the hourly SunPass participation on weekdays for a typical week at select toll plazas on the northern components of the Mainline System. These components include the Northern Coin System, the northern portion of the Ticket System, and the Beachline West Expressway.

As depicted in the graph, SunPass participation at the Beachline West Expressway peaked at 84 percent during the morning peak hours. While the Leesburg toll plaza showed a significant rise in SunPass participation during the early morning peak hours, it dropped in the late morning hours with some increase in the afternoon. In contrast, SunPass participation remained relatively stable throughout the day at the Three Lakes toll plaza. This pattern confirms the fact that long distance travelers and tourists are the primary users of that toll plaza.