

**Florida's Turnpike System  
SunPass Participation (Percent of Transactions)**

Turnpike Facility	SunPass Participation			June 2012 SunPass Participation
	FY 2012	FY 2011	Change	
HEFT	90%	83%	8%	89%
Southern Coin System	79	75	5	79
Ticket System	78	76	3	79
Northern Coin System	67	65	3	67
Beachline West Expressway	65	64	2	65
<b>Total Mainline</b>	<b>81%</b>	<b>76%</b>	<b>7%</b>	<b>80%</b>
Sawgrass Expressway	85	83	2	86
Seminole Expressway	76	74	3	76
Veterans Expressway	74	73	1	75
Southern Connector Extension	72	70	3	73
Polk Parkway	64	61	5	65
Suncoast Parkway	74	72	3	75
Western Beltway, Part C	64	62	3	63
<b>Total Expansion Projects</b>	<b>76%</b>	<b>74%</b>	<b>3%</b>	<b>76%</b>
<b>Total System</b>	<b>79%</b>	<b>76%</b>	<b>4%</b>	<b>79%</b>

Source: Turnpike Enterprise Finance Office.

**SunPass Transactions and Participation  
FY 2012**

Turnpike Facility	Annual Transactions (000)			Participation
	SunPass	Non-SunPass	Total	
HEFT	156,466	17,660	174,126	90%
Southern Coin System	105,506	28,111	133,617	79
Ticket System	35,109	9,671	44,780	78
Northern Coin System	41,207	20,652	61,859	67
Beachline West Expressway	16,772	8,869	25,641	65
Sawgrass Expressway	61,052	11,127	72,179	85
Seminole Expressway	23,642	7,623	31,265	76
Veterans Expressway	38,108	13,180	51,288	74
Southern Connector Extension	6,091	2,408	8,499	72
Polk Parkway	17,453	9,942	27,395	64
Suncoast Parkway	20,358	7,235	27,593	74
Western Beltway, Part C	3,852	2,185	6,037	64
<b>Total</b>	<b>525,616</b>	<b>138,663</b>	<b>664,279</b>	<b>79%</b>

**Florida's Turnpike System**  
**Quarterly SunPass Toll Revenue (\$000)**  
**FY 2012 vs. FY 2011**

Month	FY 2012	FY 2011	Variance	
			Amount	Change
July	\$35,657	\$33,775	\$1,882	5.6%
August	36,250	34,350	1,900	5.5
September	34,915	32,769	2,146	6.5
1st Quarter Subtotal	106,822	100,894	5,928	5.9
October	36,256	35,170	1,086	3.1
November	36,647	34,667	1,980	5.7
December	37,291	35,105	2,186	6.2
2nd Quarter Subtotal	110,194	104,942	5,252	5.0
January	36,325	33,976	2,349	6.9
February	36,100	33,178	2,922	8.8
March	40,342	39,086	1,256	3.2
3rd Quarter Subtotal	112,767	106,240	6,527	6.1
April	37,243	37,023	220	0.6
May	38,523	36,837	1,686	4.6
June	38,327	35,662	2,665	7.5
4th Quarter Subtotal	114,093	109,522	4,571	4.2
<b>Annual Total</b>	<b>\$443,876</b>	<b>\$421,598</b>	<b>\$22,278</b>	<b>5.3%</b>

Source: Turnpike Enterprise Finance Office.

**HEFT  
SunPass Transactions and Participation  
FY 2012**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2011	12,365	1,425	13,790	89.7%
August	12,955	1,369	14,324	90.4
September	12,670	1,354	14,024	90.3
October	12,992	1,317	14,309	90.8
November	12,872	1,376	14,248	90.3
December	12,883	1,495	14,378	89.6
January, 2012	12,955	1,494	14,449	89.7
February	12,989	1,459	14,448	89.9
March	14,197	1,622	15,819	89.7
April	13,178	1,566	14,744	89.4
May	13,599	1,583	15,182	89.6
June	12,811	1,600	14,411	88.9
<b>Total</b>	<b>156,466</b>	<b>17,660</b>	<b>174,126</b>	<b>89.9%</b>

Source: Turnpike Enterprise Finance Office.

**HEFT**  
**Quarterly SunPass Revenue Results**  
**FY 2012 vs. FY 2011**

Month	FY 2012	FY 2011	Variance	
			Amount	Change
July	\$7,602,187	\$6,538,128	\$1,064,059	16.3%
August	7,855,187	6,830,224	1,024,963	15.0
September	7,597,827	6,717,843	879,984	13.1
1st Quarter Subtotal	23,055,201	20,086,195	2,969,006	14.8
October	7,742,635	7,071,870	670,765	9.5
November	7,731,276	6,903,438	827,838	12.0
December	7,704,292	6,834,613	869,679	12.7
2nd Quarter Subtotal	23,178,203	20,809,921	2,368,282	11.4
January	7,748,295	6,859,384	888,911	13.0
February	7,758,792	6,867,770	891,022	13.0
March	8,532,135	8,308,313	223,822	2.7
3rd Quarter Subtotal	24,039,222	22,035,467	2,003,755	9.1
April	7,893,087	7,911,915	(18,828)	(0.2)
May	8,148,765	7,808,621	340,144	4.4
June	8,363,399	7,609,528	753,871	9.9
4th Quarter Subtotal	24,405,251	23,330,064	1,075,187	4.6
<b>Annual Total</b>	<b>\$94,677,877</b>	<b>\$86,261,647</b>	<b>\$8,416,230</b>	<b>9.8%</b>

Source: Turnpike Enterprise Finance Office.

**Southern Coin System  
SunPass Transactions and Participation  
FY 2012**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2011	8,226	2,251	10,477	78.5%
August	8,606	2,251	10,857	79.3
September	8,463	2,209	10,672	79.3
October	8,585	2,234	10,819	79.4
November	8,629	2,265	10,894	79.2
December	8,804	2,455	11,259	78.2
January, 2012	8,930	2,418	11,348	78.7
February	8,921	2,415	11,336	78.7
March	9,660	2,612	12,272	78.7
April	8,937	2,381	11,318	79.0
May	9,128	2,338	11,466	79.6
June	8,617	2,282	10,899	79.1
<b>Total</b>	<b>105,506</b>	<b>28,111</b>	<b>133,617</b>	<b>79.0%</b>

Source: Turnpike Enterprise Finance Office.

**Southern Coin System  
Quarterly SunPass Revenue Results  
FY 2012 vs. FY 2011**

Month	FY 2012	FY 2011	Variance	
			Amount	Change
July	\$5,235,488	\$4,940,062	\$295,426	6.0%
August	5,499,038	5,036,389	462,649	9.2
September	5,360,916	4,912,081	448,835	9.1
1st Quarter Subtotal	16,095,442	14,888,532	1,206,910	8.1
October	5,420,636	5,196,823	223,813	4.3
November	5,462,394	5,078,688	383,706	7.6
December	5,538,177	5,121,076	417,101	8.1
2nd Quarter Subtotal	16,421,207	15,396,587	1,024,620	6.7
January	5,613,995	5,135,746	478,249	9.3
February	5,603,715	5,061,925	541,790	10.7
March	6,115,387	5,951,034	164,353	2.8
3rd Quarter Subtotal	17,333,097	16,148,705	1,184,392	7.3
April	5,639,632	5,602,297	37,335	0.7
May	5,774,460	5,530,007	244,453	4.4
June	5,878,647	5,365,986	512,661	9.6
4th Quarter Subtotal	17,292,739	16,498,290	794,449	4.8
Lantana Adjustment *	9,199,046	8,740,009	459,037	5.3
<b>Annual Total</b>	<b>\$76,341,531</b>	<b>\$71,672,123</b>	<b>\$4,669,408</b>	<b>6.5%</b>

Source: Turnpike Enterprise Finance Office.

\* Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Ticket System  
SunPass Transactions and Participation  
FY 2012**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2011	2,777	847	3,624	76.6%
August	2,832	791	3,623	78.2
September	2,731	703	3,434	79.5
October	2,851	720	3,571	79.8
November	2,931	785	3,716	78.9
December	3,014	882	3,896	77.4
January, 2012	2,960	829	3,789	78.1
February	2,903	823	3,726	77.9
March	3,250	953	4,203	77.3
April	2,974	819	3,793	78.4
May	3,063	771	3,834	79.9
June	2,823	748	3,571	79.1
<b>Total</b>	<b>35,109</b>	<b>9,671</b>	<b>44,780</b>	<b>78.4%</b>

Source: Turnpike Enterprise Finance Office.



**Ticket System**  
**Quarterly SunPass Revenue Results**  
**FY 2012 vs. FY 2011**

Month	FY 2012	FY 2011	Variance	
			Amount	Change
July	\$8,758,712	\$8,506,620	\$252,092	3.0%
August	8,276,926	8,431,245	(154,319)	(1.8)
September	7,794,261	7,538,643	255,618	3.4
1st Quarter Subtotal	24,829,899	24,476,508	353,391	1.4
October	8,411,387	8,510,226	(98,839)	(1.2)
November	8,888,065	8,648,760	239,305	2.8
December	9,168,795	8,839,750	329,045	3.7
2nd Quarter Subtotal	26,468,247	25,998,736	469,511	1.8
January	8,377,596	8,082,437	295,159	3.7
February	8,109,021	7,729,776	379,245	4.9
March	9,637,331	9,364,026	273,305	2.9
3rd Quarter Subtotal	26,123,948	25,176,239	947,709	3.8
April	8,571,083	8,671,468	(100,385)	(1.2)
May	9,027,173	8,850,206	176,967	2.0
June	8,627,806	8,325,272	302,534	3.6
4th Quarter Subtotal	26,226,062	25,846,946	379,116	1.5
Lantana Adjustment*	(9,199,046)	(8,740,009)	(459,037)	5.3
Three Lakes Adjustment**	(6,135,062)	(5,818,372)	(316,690)	5.4
Total Adjustments	(15,334,108)	(14,558,381)	(775,727)	5.3
<b>Annual Total</b>	<b>\$88,314,048</b>	<b>\$86,940,048</b>	<b>\$1,374,000</b>	<b>1.6%</b>

Source: Turnpike Enterprise Finance Office.

\* Allocated to Southern Coin System, amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

\*\* Allocated to Northern Coin System, amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Northern Coin System  
SunPass Transactions and Participation  
FY 2012**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2011	3,296	1,912	5,208	63.3%
August	3,408	1,634	5,042	67.6
September	3,240	1,495	4,735	68.4
October	3,403	1,609	5,012	67.9
November	3,406	1,689	5,095	66.8
December	3,493	1,840	5,333	65.5
January, 2012	3,369	1,608	4,977	67.7
February	3,342	1,670	5,012	66.7
March	3,706	2,003	5,709	64.9
April	3,499	1,713	5,212	67.1
May	3,614	1,687	5,301	68.2
June	3,431	1,792	5,223	65.7
<b>Total</b>	<b>41,207</b>	<b>20,652</b>	<b>61,859</b>	<b>66.6%</b>

Source: Turnpike Enterprise Finance Office.

**Northern Coin System  
Quarterly SunPass Revenue Results  
FY 2012 vs. FY 2011**

Month	FY 2012	FY 2011	Variance	
			Amount	Change
July	\$3,474,906	\$3,446,299	\$28,607	0.8%
August	3,547,776	3,432,731	115,045	3.4
September	3,427,362	3,244,393	182,969	5.6
1st Quarter Subtotal	10,450,044	10,123,423	326,621	3.2
October	3,577,745	3,493,464	84,281	2.4
November	3,646,043	3,486,568	159,475	4.6
December	3,648,666	3,489,447	159,219	4.6
2nd Quarter Subtotal	10,872,454	10,469,479	402,975	3.8
January	3,496,144	3,274,763	221,381	6.8
February	3,455,420	3,130,402	325,018	10.4
March	3,909,937	3,680,198	229,739	6.2
3rd Quarter Subtotal	10,861,501	10,085,363	776,138	7.7
April	3,660,625	3,521,978	138,647	3.9
May	3,777,657	3,449,093	328,564	9.5
June	3,816,895	3,468,961	347,934	10.0
4th Quarter Subtotal	11,255,177	10,440,032	815,145	7.8
Three Lakes Adjustment *	6,135,062	5,818,372	316,690	5.4
<b>Annual Total</b>	<b>\$49,574,238</b>	<b>\$46,936,669</b>	<b>\$2,637,569</b>	<b>5.6%</b>

Source: Turnpike Enterprise Finance Office.

\* Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Beachline West Expressway  
SunPass Transactions and Participation  
FY 2012**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2011	1,341	828	2,169	61.8%
August	1,336	699	2,035	65.7
September	1,288	624	1,912	67.4
October	1,400	696	2,096	66.8
November	1,372	700	2,072	66.2
December	1,366	730	2,096	65.2
January, 2012	1,362	708	2,070	65.8
February	1,408	750	2,158	65.2
March	1,571	870	2,441	64.4
April	1,447	780	2,227	65.0
May	1,480	734	2,214	66.8
June	1,401	750	2,151	65.1
<b>Total</b>	<b>16,772</b>	<b>8,869</b>	<b>25,641</b>	<b>65.4%</b>

Source: Turnpike Enterprise Finance Office.

**Beachline West Expressway  
Quarterly SunPass Revenue Results  
FY 2012 vs. FY 2011**

Month	FY 2012	FY 2011	Variance	
			Amount	Change
July	\$715,164	\$685,305	\$29,859	4.4%
August	714,136	676,264	37,872	5.6
September	687,406	641,334	46,072	7.2
1st Quarter Subtotal	2,116,706	2,002,903	113,803	5.7
October	745,030	718,995	26,035	3.6
November	730,583	684,584	45,999	6.7
December	728,573	697,491	31,082	4.5
2nd Quarter Subtotal	2,204,186	2,101,070	103,116	4.9
January	727,831	685,584	42,247	6.2
February	751,466	685,859	65,607	9.6
March	837,356	789,490	47,866	6.1
3rd Quarter Subtotal	2,316,653	2,160,933	155,720	7.2
April	769,935	743,522	26,413	3.6
May	788,256	739,438	48,818	6.6
June	817,133	724,629	92,504	12.8
4th Quarter Subtotal	2,375,324	2,207,589	167,735	7.6
<b>Annual Total</b>	<b>\$9,012,869</b>	<b>\$8,472,495</b>	<b>\$540,374</b>	<b>6.4%</b>

Source: Turnpike Enterprise Finance Office.

**Sawgrass Expressway  
SunPass Transactions and Participation  
FY 2012**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2011	4,735	887	5,622	84.2%
August	4,977	938	5,915	84.1
September	4,879	861	5,740	85.0
October	5,032	883	5,915	85.1
November	5,026	939	5,965	84.3
December	5,161	1,011	6,172	83.6
January, 2012	5,132	975	6,107	84.0
February	5,111	954	6,065	84.3
March	5,437	1,028	6,465	84.1
April	5,188	912	6,100	85.0
May	5,360	899	6,259	85.6
June	5,014	840	5,854	85.7
<b>Total</b>	<b>61,052</b>	<b>11,127</b>	<b>72,179</b>	<b>84.6%</b>

Source: Turnpike Enterprise Finance Office.

**Sawgrass Expressway  
Quarterly SunPass Revenue Results  
FY 2012 vs. FY 2011**

Months	FY 2012	FY 2011	Variance	
			Amount	Change
July	\$3,325,793	\$3,176,884	\$148,909	4.7%
August	3,479,995	3,304,414	175,581	5.3
September	3,405,720	3,205,436	200,284	6.2
1st Quarter Subtotal	10,211,508	9,686,734	524,774	5.4
October	3,507,737	3,399,753	107,984	3.2
November	3,506,832	3,340,379	166,453	5.0
December	3,586,521	3,406,726	179,795	5.3
2nd Quarter Subtotal	10,601,090	10,146,858	454,232	4.5
January	3,565,375	3,403,793	161,582	4.7
February	3,565,210	3,296,994	268,216	8.1
March	3,813,985	3,741,147	72,838	1.9
3rd Quarter Subtotal	10,944,570	10,441,934	502,636	4.8
April	3,616,962	3,561,689	55,273	1.6
May	3,724,986	3,541,704	183,282	5.2
June	3,744,040	3,433,876	310,164	9.0
4th Quarter Subtotal	11,085,988	10,537,269	548,719	5.2
<b>Annual Total</b>	<b>\$42,843,156</b>	<b>\$40,812,795</b>	<b>\$2,030,361</b>	<b>5.0%</b>

Source: Turnpike Enterprise Finance Office.

**Seminole Expressway  
SunPass Transactions and Participation  
FY 2012**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2011	1,854	665	2,519	73.6%
August	1,968	644	2,612	75.3
September	1,910	594	2,504	76.3
October	1,987	603	2,590	76.7
November	1,916	606	2,522	76.0
December	1,966	647	2,613	75.2
January, 2012	1,928	609	2,537	76.0
February	1,977	619	2,596	76.2
March	2,127	693	2,820	75.4
April	2,023	642	2,665	75.9
May	2,051	678	2,729	75.2
June	1,935	623	2,558	75.6
<b>Total</b>	<b>23,642</b>	<b>7,623</b>	<b>31,265</b>	<b>75.6%</b>

Source: Turnpike Enterprise Finance Office.



**Seminole Expressway  
Quarterly SunPass Revenue Results  
FY 2012 vs. FY 2011**

Month	FY 2012	FY 2011	Variance	
			Amount	Change
July	\$1,776,466	\$1,803,892	(\$27,426)	(1.5%)
August	1,891,251	1,824,074	67,177	3.7
September	1,829,356	1,813,881	15,475	0.9
1st Quarter Subtotal	5,497,073	5,441,847	55,226	1.0
October	1,893,400	1,889,791	3,609	0.2
November	1,833,484	1,796,702	36,782	2.0
December	1,858,905	1,811,015	47,890	2.6
2nd Quarter Subtotal	5,585,789	5,497,508	88,281	1.6
January	1,838,184	1,770,263	67,921	3.8
February	1,888,796	1,754,721	134,075	7.6
March	2,050,725	1,990,684	60,041	3.0
3rd Quarter Subtotal	5,777,705	5,515,668	262,037	4.8
April	1,944,183	1,923,003	21,180	1.1
May	1,983,577	1,883,291	100,286	5.3
June	1,963,797	1,825,543	138,254	7.6
4th Quarter Subtotal	5,891,557	5,631,837	259,720	4.6
<b>Annual Total</b>	<b>\$22,752,124</b>	<b>\$22,086,860</b>	<b>\$665,264</b>	<b>3.0%</b>

Source: Turnpike Enterprise Finance Office.

**Veterans Expressway  
SunPass Transactions and Participation  
FY 2012**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2011	3,009	1,119	4,128	72.9%
August	3,191	1,124	4,315	74.0
September	3,087	1,052	4,139	74.6
October	3,170	1,068	4,238	74.8
November	3,052	1,084	4,136	73.8
December	3,206	1,173	4,379	73.2
January, 2012	3,147	1,057	4,204	74.9
February	3,121	1,066	4,187	74.5
March	3,367	1,190	4,557	73.9
April	3,238	1,100	4,338	74.6
May	3,360	1,109	4,469	75.2
June	3,160	1,038	4,198	75.3
<b>Total</b>	<b>38,108</b>	<b>13,180</b>	<b>51,288</b>	<b>74.3%</b>

Source: Turnpike Enterprise Finance Office.

**Veterans Expressway  
Quarterly SunPass Revenue Results  
FY 2012 vs. FY 2011**

Month	FY 2012	FY 2011	Variance	
			Amount	Change
July	\$1,829,581	\$1,805,081	\$24,500	1.4%
August	1,938,283	1,877,703	60,580	3.2
September	1,864,384	1,830,731	33,653	1.8
1st Quarter Subtotal	5,632,248	5,513,515	118,733	2.2
October	1,914,891	1,900,037	14,854	0.8
November	1,841,282	1,815,048	26,234	1.4
December	1,922,307	1,895,899	26,408	1.4
2nd Quarter Subtotal	5,678,480	5,610,984	67,496	1.2
January	1,893,834	1,837,217	56,617	3.1
February	1,878,876	1,777,943	100,933	5.7
March	2,035,836	1,993,232	42,604	2.1
3rd Quarter Subtotal	5,808,546	5,608,392	200,154	3.6
April	1,957,024	1,920,639	36,385	1.9
May	2,026,199	1,942,119	84,080	4.3
June	2,049,409	1,900,266	149,143	7.8
4th Quarter Subtotal	6,032,632	5,763,024	269,608	4.7
<b>Annual Total</b>	<b>\$23,151,906</b>	<b>\$22,495,915</b>	<b>\$655,991</b>	<b>2.9%</b>

Source: Turnpike Enterprise Finance Office.

**Southern Connector Extension  
SunPass Transactions and Participation  
FY 2012**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2011	504	226	730	69.0%
August	480	186	666	72.1
September	450	161	611	73.6
October	479	176	655	73.1
November	477	183	660	72.3
December	528	223	751	70.3
January, 2012	493	189	682	72.3
February	507	205	712	71.2
March	587	251	838	70.0
April	536	217	753	71.2
May	539	197	736	73.2
June	511	194	705	72.5
<b>Total</b>	<b>6,091</b>	<b>2,408</b>	<b>8,499</b>	<b>71.7%</b>

Source: Turnpike Enterprise Finance Office.

**Southern Connector Extension  
Quarterly SunPass Revenue Results  
FY 2012 vs. FY 2011**

Months	FY 2012	FY 2011	Variance	
			Amount	Change
July	\$230,458	\$224,825	\$5,633	2.5%
August	222,181	219,575	2,606	1.2
September	208,070	204,207	3,863	1.9
1st Quarter Subtotal	660,709	648,607	12,102	1.9
October	218,974	216,169	2,805	1.3
November	217,110	211,279	5,831	2.8
December	234,607	222,736	11,871	5.3
2nd Quarter Subtotal	670,691	650,184	20,507	3.2
January	216,172	210,244	5,928	2.8
February	230,626	210,810	19,816	9.4
March	267,326	250,402	16,924	6.8
3rd Quarter Subtotal	714,124	671,456	42,668	6.4
April	246,473	239,729	6,744	2.8
May	246,394	230,540	15,854	6.9
June	265,180	220,379	44,801	20.3
4th Quarter Subtotal	758,047	690,648	67,399	9.8
<b>Annual Total</b>	<b>\$2,803,571</b>	<b>\$2,660,895</b>	<b>\$142,676</b>	<b>5.4%</b>

Source: Turnpike Enterprise Finance Office.

**Polk Parkway  
SunPass Transactions and Participation  
FY 2012**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2011	1,312	818	2,130	61.6%
August	1,412	800	2,212	63.8
September	1,378	754	2,132	64.6
October	1,434	792	2,226	64.4
November	1,409	803	2,212	63.7
December	1,479	871	2,350	62.9
January, 2012	1,466	812	2,278	64.4
February	1,473	864	2,337	63.0
March	1,617	981	2,598	62.2
April	1,498	836	2,334	64.2
May	1,546	832	2,378	65.0
June	1,429	779	2,208	64.7
<b>Total</b>	<b>17,453</b>	<b>9,942</b>	<b>27,395</b>	<b>63.7%</b>

Source: Turnpike Enterprise Finance Office.

**Polk Parkway  
Quarterly SunPass Revenue Results  
FY 2012 vs. FY 2011**

Month	FY 2012	FY 2011	Variance	
			Amount	Change
July	\$1,132,179	\$1,085,992	\$46,187	4.3%
August	1,209,780	1,135,106	74,674	6.6
September	1,180,034	1,114,348	65,686	5.9
1st Quarter Subtotal	3,521,993	3,335,446	186,547	5.6
October	1,225,704	1,160,843	64,861	5.6
November	1,203,773	1,120,800	82,973	7.4
December	1,256,651	1,177,946	78,705	6.7
2nd Quarter Subtotal	3,686,128	3,459,589	226,539	6.5
January	1,249,934	1,159,260	90,674	7.8
February	1,263,585	1,146,009	117,576	10.3
March	1,380,921	1,293,857	87,064	6.7
3rd Quarter Subtotal	3,894,440	3,599,126	295,314	8.2
April	1,281,150	1,248,820	32,330	2.6
May	1,331,251	1,222,397	108,854	8.9
June	1,236,383	1,194,646	41,737	3.5
4th Quarter Subtotal	3,848,784	3,665,863	182,921	5.0
<b>Annual Total</b>	<b>\$14,951,345</b>	<b>\$14,060,024</b>	<b>\$891,321</b>	<b>6.3%</b>

Source: Turnpike Enterprise Finance Office.

**Suncoast Parkway  
SunPass Transactions and Participation  
FY 2012**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2011	1,614	612	2,226	72.5%
August	1,695	590	2,285	74.2
September	1,653	554	2,207	74.9
October	1,693	582	2,275	74.4
November	1,670	609	2,279	73.3
December	1,730	643	2,373	72.9
January, 2012	1,680	595	2,275	73.8
February	1,669	602	2,271	73.5
March	1,820	670	2,490	73.1
April	1,730	627	2,357	73.4
May	1,772	601	2,373	74.7
June	1,632	550	2,182	74.8
<b>Total</b>	<b>20,358</b>	<b>7,235</b>	<b>27,593</b>	<b>73.8%</b>

Source: Turnpike Enterprise Finance Office.



**Suncoast Parkway  
Quarterly SunPass Revenue Results  
FY 2012 vs. 2011**

Month	FY 2012	FY 2011	Variance	
			Amount	Change
July	\$1,264,715	\$1,272,327	(\$7,612)	(0.6%)
August	1,299,212	1,295,029	4,183	0.3
September	1,259,667	1,270,559	(10,892)	(0.9)
1st Quarter Subtotal	3,823,594	3,837,915	(14,321)	(0.4)
October	1,285,579	1,322,120	(36,541)	(2.8)
November	1,278,152	1,303,088	(24,936)	(1.9)
December	1,316,752	1,320,474	(3,722)	(0.3)
2nd Quarter Subtotal	3,880,483	3,945,682	(65,199)	(1.7)
January	1,274,476	1,271,662	2,814	0.2
February	1,268,866	1,230,519	38,347	3.1
March	1,390,750	1,388,990	1,760	0.1
3rd Quarter Subtotal	3,934,092	3,891,171	42,921	1.1
April	1,320,834	1,353,549	(32,715)	(2.4)
May	1,350,531	1,327,192	23,339	1.8
June	1,235,461	1,287,114	(51,653)	(4.0)
4th Quarter Subtotal	3,906,826	3,967,855	(61,029)	(1.5)
<b>Annual Total</b>	<b>\$15,544,995</b>	<b>\$15,642,623</b>	<b>(\$97,628)</b>	<b>(0.6%)</b>

Source: Turnpike Enterprise Finance Office.

**Western Beltway, Part C  
SunPass Transactions and Participation  
FY 2012**

<b>Month</b>	<b>Number of Transactions (000)</b>			<b>SunPass Participation</b>
	<b>SunPass</b>	<b>Conventional</b>	<b>Total</b>	
July, 2011	309	228	537	57.5%
August	308	172	480	64.2
September	289	141	430	67.2
October	307	160	467	65.7
November	301	163	464	64.9
December	322	187	509	63.3
January, 2012	316	164	480	65.8
February	319	181	500	63.8
March	366	227	593	61.7
April	344	198	542	63.5
May	343	171	514	66.7
June	328	193	521	63.0
<b>Total</b>	<b>3,852</b>	<b>2,185</b>	<b>6,037</b>	<b>63.8%</b>

Source: Turnpike Enterprise Finance Office.

**Western Beltway, Part C**  
**Quarterly SunPass Revenue Results**  
**FY 2012 vs. FY 2011**

Month	FY 2012	FY 2011	Variance	
			Amount	Change
July	\$311,469	\$289,493	\$21,976	7.6%
August	315,681	287,206	28,475	9.9
September	300,392	275,118	25,274	9.2
1st Quarter Subtotal	927,542	851,817	75,725	8.9
October	312,546	289,821	22,725	7.8
November	307,979	277,761	30,218	10.9
December	326,285	288,261	38,024	13.2
2nd Quarter Subtotal	946,810	855,843	90,967	10.6
January	322,875	285,986	36,889	12.9
February	325,330	285,168	40,162	14.1
March	370,873	334,625	36,248	10.8
3rd Quarter Subtotal	1,019,078	905,779	113,299	12.5
April	342,424	324,071	18,353	5.7
May	343,943	312,060	31,883	10.2
June	328,843	306,056	22,787	7.4
4th Quarter Subtotal	1,015,210	942,187	73,023	7.8
<b>Annual Total</b>	<b>\$3,908,640</b>	<b>\$3,555,626</b>	<b>\$353,014</b>	<b>9.9%</b>

Source: Turnpike Enterprise Finance Office.

**Mainline Seasonal Variation  
SunPass Traffic  
FY 2012**

Month	Seasonal Factor				
	HEFT	Southern Coin System	Ticket System	Northern Coin System	Beachline West Expressway
July, 2011	0.93	0.92	0.93	0.94	0.94
August	0.98	0.96	0.95	0.98	0.94
September	0.99	0.98	0.95	0.96	0.94
October	0.98	0.96	0.96	0.98	0.99
November	1.00	1.00	1.02	1.01	1.00
December	0.97	0.99	1.01	1.00	0.96
January, 2012	0.98	1.00	0.99	0.97	0.96
February	1.05	1.07	1.04	1.02	1.06
March	1.07	1.08	1.09	1.06	1.11
April	1.03	1.03	1.03	1.04	1.05
May	1.03	1.02	1.03	1.04	1.04
June	1.00	1.00	0.98	1.02	1.02

Source: Turnpike Enterprise Finance Office.

**Expansion Projects Seasonal Variation  
SunPass Traffic  
FY 2012**

Month	Seasonal Factor						
	Sawgrass Expressway	Seminole Expressway	Veterans Expressway	Southern Conn. Ext.	Polk Parkway	Suncoast Parkway	Western Beltway, Part C
July, 2011	0.92	0.93	0.93	0.98	0.89	0.94	0.95
August	0.96	0.98	0.99	0.93	0.96	0.98	0.94
September	0.97	0.99	0.99	0.90	0.96	0.99	0.92
October	0.97	0.99	0.98	0.93	0.97	0.98	0.94
November	1.00	0.99	0.98	0.96	0.98	1.00	0.95
December	1.00	0.98	0.99	1.02	1.00	1.00	0.99
January, 2012	0.99	0.96	0.97	0.96	0.99	0.97	0.97
February	1.06	1.06	1.03	1.05	1.07	1.03	1.05
March	1.05	1.06	1.04	1.14	1.09	1.06	1.12
April	1.04	1.04	1.04	1.07	1.05	1.04	1.09
May	1.04	1.02	1.04	1.04	1.05	1.03	1.05
June	1.00	1.00	1.01	1.02	1.00	0.98	1.04

Source: Turnpike Enterprise Finance Office.