



# Florida's Turnpike Enterprise Tentative Five-Year Work Program - FY 2021 through FY 2025 Summary of Projects FDOT District Two



## DISTRICT TWO PROJECT OVERVIEW

In FY 2019 and FY 2020, Florida's Turnpike Enterprise contributed funding to construct segments of the First Coast Expressway / SR 23 in District Two:

- East of CR 209 to North of SR 16 (FPN: 422938-5)
- North of SR 16 to North of Blanding Boulevard / SR 21 (FPN: 422938-6)

Florida's Turnpike Enterprise continues to make project investments in District Two. In FY 2021 through FY 2025, Turnpike projects total over \$448 million within Clay and St Johns Counties.

The following summarizes project phase information that is referenced in subsequent project tables:

| Phase                           | Funding Code           |
|---------------------------------|------------------------|
| RRU      Railroad and Utilities | 56, 57                 |
| CST      Construction           | 52, 53, 54, 58, 61, 62 |
| DSB      Design-Build           | 52, 53, 54, 58, 61, 62 |

## Summary of Major Project Funding by Project Type

The table below summarizes the funding programmed for the major Turnpike projects in the Tentative Five-Year Work Program (FY 2021 through FY 2025) that are located in District Two.

| Project Type                | Fiscal Year        |            |                      |                    |                    | 5 Year Total         |
|-----------------------------|--------------------|------------|----------------------|--------------------|--------------------|----------------------|
|                             | FY 2021            | FY 2022    | FY 2023              | FY 2024            | FY 2025            |                      |
| New Road Construction       | \$5,400,000        | \$0        | \$434,650,000        | \$4,760,000        | \$3,295,000        | \$448,105,000        |
| <b>Major Projects Total</b> | <b>\$5,400,000</b> | <b>\$0</b> | <b>\$434,650,000</b> | <b>\$4,760,000</b> | <b>\$3,295,000</b> | <b>\$448,105,000</b> |

## Summary of Major Projects by County

The major Turnpike project expenditures by county in the Tentative Five-Year Work Program are shown in the following table.

| County          | Fiscal Year        |            |                      |                    |                    | 5 Year Total         |
|-----------------|--------------------|------------|----------------------|--------------------|--------------------|----------------------|
|                 | FY 2021            | FY 2022    | FY 2023              | FY 2024            | FY 2025            |                      |
| Clay            | \$5,400,000        | \$0        | \$0                  | \$0                | \$0                | \$5,400,000          |
| St Johns        | \$0                | \$0        | \$223,596,000        | \$2,960,000        | \$1,705,000        | \$228,261,000        |
| Clay / St Johns | \$0                | \$0        | \$211,054,000        | \$1,800,000        | \$1,590,000        | \$214,444,000        |
| <b>Total</b>    | <b>\$5,400,000</b> | <b>\$0</b> | <b>\$434,650,000</b> | <b>\$4,760,000</b> | <b>\$3,295,000</b> | <b>\$448,105,000</b> |



# Florida's Turnpike Enterprise Tentative Five-Year Work Program - FY 2021 through FY 2025 Summary of Projects FDOT District Two



## Clay County and St Johns County Projects



### Construct First Coast Expressway / SR 23 – North of SR 16 to North of Blanding Boulevard / SR 21 FPN: 422938-6

This project is a partnership project between FDOT District Two and Florida's Turnpike Enterprise that constructs an 11.1-mile segment of the First Coast Expressway from north of SR 16 to north of Blanding Boulevard / SR 21. This segment of the facility is located in Clay County. Construction of the project began in FY 2019 and the FY 2021 funding reflects the remaining project cost to complete the project.

| Phase        | Fiscal Year        |            |            |            |            | 5 Year Total       |
|--------------|--------------------|------------|------------|------------|------------|--------------------|
|              | FY 2021            | FY 2022    | FY 2023    | FY 2024    | FY 2025    |                    |
| CST          | \$5,400,000        | \$0        | \$0        | \$0        | \$0        | \$5,400,000        |
| <b>Total</b> | <b>\$5,400,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,400,000</b> |



### Construct First Coast Expressway / SR 23 – West of CR 16A to East of CR 209 FPN: 422938-7

This project is a partnership project between FDOT District Two and Florida's Turnpike Enterprise that constructs a 6.5-mile segment of the First Coast Expressway from west of CR 16A to east of CR 209. This segment of the facility extends across both Clay County and St Johns County. The project is subject to a test of economic feasibility according to Florida Statutes.

| Phase        | Fiscal Year |            |                      |                    |                    | 5 Year Total         |
|--------------|-------------|------------|----------------------|--------------------|--------------------|----------------------|
|              | FY 2021     | FY 2022    | FY 2023              | FY 2024            | FY 2025            |                      |
| RRU          | \$0         | \$0        | \$750,000            | \$0                | \$0                | \$750,000            |
| DSB          | \$0         | \$0        | \$210,304,000        | \$1,800,000        | \$1,590,000        | \$213,694,000        |
| <b>Total</b> | <b>\$0</b>  | <b>\$0</b> | <b>\$211,054,000</b> | <b>\$1,800,000</b> | <b>\$1,590,000</b> | <b>\$214,444,000</b> |



### Construct First Coast Expressway / SR 23 – I-95 to West of CR 16A FPN: 422938-8

This project is a partnership project between FDOT District Two and Florida's Turnpike Enterprise that constructs a 7.5-mile segment of the First Coast Expressway from I-95 to west of CR 16A. This segment of the facility is located in St Johns County. The project is subject to a test of economic feasibility according to Florida Statutes.

| Phase        | Fiscal Year |            |                      |                    |                    | 5 Year Total         |
|--------------|-------------|------------|----------------------|--------------------|--------------------|----------------------|
|              | FY 2021     | FY 2022    | FY 2023              | FY 2024            | FY 2025            |                      |
| DSB          | \$0         | \$0        | \$223,596,000        | \$2,960,000        | \$1,705,000        | \$228,261,000        |
| <b>Total</b> | <b>\$0</b>  | <b>\$0</b> | <b>\$223,596,000</b> | <b>\$2,960,000</b> | <b>\$1,705,000</b> | <b>\$228,261,000</b> |

- I Interchange Project
- N New Road Construction Project
- C Other Turnpike Project
- P Partnership Project
- R Resurfacing Project
- T All-Electronic Tolling (AET)
- W Add Lanes Project



# Florida's Turnpike Enterprise Tentative Five-Year Work Program - FY 2021 through FY 2025 Summary of Projects FDOT District Two

