



DISTRICT FIVE PROJECT OVERVIEW

In FY 2019 and FY 2020, Florida's Turnpike Enterprise funded various major transportation infrastructure improvements in District Five. Notable projects include:

- All-Electronic Tolling (AET) Phase 8 on the Turnpike Mainline / SR 91: South of Lantana Toll Plaza to Three Lakes Toll Plaza (FPN: 431737-1); Three Lakes Toll Plaza to I-75 (FPN: 441322-1)
- All-Electronic Tolling (AET) on the Turnpike Mainline / SR 91: Three Lakes Toll Plaza to I-75 (FPN: 441322-1)
- Resurfacing of the Turnpike Mainline / SR 91: MP 236 to MP 240 (FPN: 436516-1); MP 259 to MP 267A (FPN: 440293-1); MP 267B to MP 272 (FPN: 439457-1)
- Resurfacing of the Seminole Expressway / SR 417: MP 38 to MP 44 (FPN: 440291-1,-2)

Florida's Turnpike Enterprise continues to make significant project investments in District Five. In FY 2021 through FY 2025, Turnpike projects total over \$1.3 billion within Osceola, Orange, Lake, Sumter, and Seminole Counties.

The following summarizes project phase information that is referenced in subsequent project tables.

Phase		Funding Code
ENV	Environmental	C2, C8
PDE	Project Development and Environment	21, 22
PE	Preliminary Engineering	31, 32
ROW	Right of Way	41, 43, 45, 4B
RRU	Railroad and Utilities	56, 57
CST	Construction	52, 53, 54, 58, 61, 62
DSB	Design Build	52, 53, 54, 58, 61, 62

Summary of Major Project Funding by Project Type

The table below summarizes the funding programmed for the major Turnpike projects in the Tentative Five-Year Work Program (FY 2021 through FY 2025) that are located in District Five.

Droinet Tune			Fiscal Year			E Voor Total
Project Type	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
New Interchange	\$226,000	\$69,361,000	\$1,840,000	\$0	\$0	\$71,427,000
Add Lanes & Reconstruction	\$167,847,000	\$268,838,000	\$6,766,000	\$255,675,000	\$160,042,000	\$859,168,000
Interchange Improvements	\$13,076,000	\$25,855,000	\$0	\$91,312,000	\$0	\$130,243,000
Resurfacing	\$79,518,000	\$118,100,000	\$0	\$0	\$0	\$197,618,000
Other	\$10,972,000	\$154,000	\$0	\$0	\$0	\$11,126,000
All-Electronic Tolling	\$11,760,000	\$0	\$0	\$0	\$0	\$11,760,000
Total	\$283,399,000	\$482,308,000	\$8,606,000	\$346,987,000	\$160,042,000	\$1,281,342,000





Summary of Major Projects by County

The major Turnpike project expenditures by county in the Tentative Five-Year Work Program are shown in the following table. The five-year funding amount for various All-Electronic Tolling (AET) projects is included in the "Regional" row.

County		Fiscal Year						
County	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total		
Lake	\$120,635,000	\$271,945,000	\$1,032,000	\$2,610,000	\$0	\$396,222,000		
Orange	\$71,958,000	\$89,467,000	\$1,840,000	\$0	\$0	\$163,265,000		
Osceola	\$53,765,000	\$105,881,000	\$0	\$344,126,000	\$0	\$503,772,000		
Seminole	\$357,000	\$15,015,000	\$5,734,000	\$251,000	\$160,042,000	\$181,399,000		
Sumter	\$24,924,000	\$0	\$0	\$0	\$0	\$24,924,000		
Regional	\$11,760,000	\$0	\$0	\$0	\$0	\$11,760,000		
Total	\$283,399,000	\$482,308,000	\$8,606,000	\$346,987,000	\$160,042,000	\$1,281,342,000		

Lake County Projects

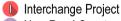


Widen the Turnpike Mainline / SR 91 from Orange / Lake County Line (MP 274) to Minneola (MP 279.14)

FPN: 435785-1

The project widens a segment of the Turnpike Mainline / SR 91 from the Orange / Lake County Line to the Minneola interchange. The project will increase the number of travel lanes from four to eight. The widening includes infrastructure improvements to accommodate the future implementation of express lanes. Work includes pavement widening, milling and resurfacing, maintenance of traffic plan, drainage improvements, utility coordination, environmental and permitting, the replacement of bridge structures at three locations along with miscellaneous structures, signing, pavement marking improvements, lighting, communications, surveying, and right-of-way acquisition.

Phase		5 Year Total				
Filase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 fear folar
ROW	\$2,438,000	\$0	\$0	\$0	\$0	\$2,438,000
CST	\$111,977,000	\$0	\$0	\$0	\$0	\$111,977,000
Total	\$114,415,000	\$0	\$0	\$0	\$0	\$114,415,000



New Road Construction Project
Other Turnpike Project

Partnership ProjectResurfacing Project

All-Electronic Tolling (AET)







Widen the Turnpike Mainline / SR 91 from Minneola (MP 279) to US 27 (MP 289.3) FPN: 435786-1

The project widens a segment of the Turnpike Mainline / SR 91 from the Minneola interchange to US 27. The widening will increase the number of travel lanes from four to eight. The widening includes infrastructure improvements to accommodate the future implementation of express lanes. Work includes pavement widening, milling and resurfacing, maintenance of traffic plan, new stormwater treatment facilities, new bridge structures (Scrub Jay Lane, CR 561, US 19, US 27 / SR 19 (South), Obrien Road, and US 27 / SR 19 (North), new tolling sites, signing, pavement marking improvements, lighting, communications, right-of-way acquisition, and interchange improvements at US 27 / SR 19 (MP 285) (new ramps to and from the north) and US 27 / SR 19 (MP 289).

Phase		Fiscal Year						
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total		
ENV	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000		
PE	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000		
ROW	\$4,370,000	\$5,807,000	\$1,032,000	\$0	\$0	\$11,209,000		
RRU	\$350,000	\$0	\$0	\$0	\$0	\$350,000		
CST	\$0	\$248,863,000	\$0	\$2,610,000	\$0	\$251,473,000		
Total	\$6,220,000	\$255,870,000	\$1,032,000	\$2,610,000	\$0	\$265,732,000		



Resurface the Turnpike Mainline / SR 91 from MP 289.3 to MP 297.9 FPN: 440295-1,-2

The project resurfaces a segment of the Turnpike Mainline / SR 91 from MP 289.3 to MP 297.9, in the southbound direction only. Work includes milling and resurfacing, guardrail installation, signing, and pavement marking improvements.

Phase		5 Voor Total				
Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CST	\$0	\$16,075,000	\$0	\$0	\$0	\$16,075,000
Total	\$0	\$16,075,000	\$0	\$0	\$0	\$16,075,000

Interchange Project

New Road Construction Project
Other Turnpike Project

Partnership ProjectResurfacing Project

All-Electronic Tolling (AET)





Orange County Projects



Widen the Turnpike Mainline / SR 91 from Clermont / SR 50 (MP 271.17) to Orange / Lake County Line (MP 274)

FPN: 435784-1

The project widens a segment of the Turnpike Mainline / SR 91 from south of Clermont / SR 50 to the Orange / Lake County Line. The project will increase the number of travel lanes from four to eight. The widening includes infrastructure improvements to accommodate the future implementation of express lanes. Work includes pavement widening, milling and resurfacing, maintenance of traffic plan, drainage improvements, utility coordination, environmental and permitting, the replacement of bridge structures at two locations along with miscellaneous structures, signing, pavement marking improvements, lighting, communications, surveying, and right-of-way acquisition.

Dhaca		E Voor Total				
Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CST	\$43,537,000	\$2,020,000	\$0	\$0	\$0	\$45,557,000
Total	\$43,537,000	\$2,020,000	\$0	\$0	\$0	\$45,557,000



Construct New Interchange on the Turnpike Mainline / SR 91 at Sand Lake Road / SR 482 (MP 257) FPN: 433663-1

The project constructs a new interchange on the Turnpike Mainline / SR 91 at Sand Lake Road / SR 482. This will be a full interchange, with access to/from the Turnpike Mainline / SR 91 in both the northbound and southbound directions. Work includes the reconstruction of the Sand Lake Road / SR 482 bridges spanning over the Turnpike Mainline / SR 91, turn lane improvements at the Sand Lake Road / SR 482 and Presidents Drive intersection, and new sidewalks along both sides of Sand Lake Road / SR 482 from John Young Parkway / CR 423 to Presidents Drive. Tolls will be collected on both the southbound off-ramp and northbound on-ramp that will feature All-Electronic Tolling (AET).

Dhaca		E Voor Total				
Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
ENV	\$0	\$150,000	\$0	\$0	\$0	\$150,000
CST	\$226,000	\$69,211,000	\$1,840,000	\$0	\$0	\$71,277,000
Total	\$226,000	\$69,361,000	\$1,840,000	\$0	\$0	\$71,427,000

Interchange Project

New Road Construction Project

Other Turnpike Project

P Partnership Project
R Resurfacing Project

All-Electronic Tolling (AET)







Interchange Improvement on the Turnpike Mainline / SR 91 at the Western Beltway / SR 429 (MP 267A)

FPN: 439457-7

The project widens the existing Turnpike Mainline / SR 91 northbound off-ramp to the Western Beltway / SR 429 to provide traffic operations improvements. Work includes pavement widening, milling and resurfacing, and associated signing improvements.

Dhaca		E Veer Total				
Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CST	\$5,926,000	\$0	\$0	\$0	\$0	\$5,926,000
Total	\$5,926,000	\$0	\$0	\$0	\$0	\$5,926,000



Resurface the Turnpike Mainline / SR 91 from MP 265.3 to MP 269.4

FPN: 439457-5,-6

The project resurfaces a segment of the Turnpike Mainline / SR 91 from just north of Gotha Road to just north of the Western Beltway / SR 429. Work includes milling and resurfacing, guardrail installation, signing, and safety and pavement marking improvements.

Dhaca		5 Veer Total				
Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CST	\$15,965,000	\$0	\$0	\$0	\$0	\$15,965,000
Total	\$15,965,000	\$0	\$0	\$0	\$0	\$15,965,000



Resurface Ramps along the Turnpike Mainline / SR 91 at SR 408 (MP 265), SR 429 (MP 267A), and SR 50 (MP 267B)

FPN: 439457-2,-4

This project resurfaces ramps along the Turnpike Mainline / SR 91 at the East-West Expressway / SR 408 (MP 265), the Western Beltway / SR 429 (MP 267A), and SR 50 (MP 267B). Work includes milling and resurfacing, guardrail installation, signing, and safety and pavement marking improvements.

Phase		5 Voor Total				
Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CST	\$6,304,000	\$0	\$0	\$0	\$0	\$6,304,000
Total	\$6,304,000	\$0	\$0	\$0	\$0	\$6,304,000

Interchange Project

New Road Construction Project

Other Turnpike Project

Partnership ProjectResurfacing Project

All-Electronic Tolling (AET)







Resurface the Western Beltway / SR 429 from MP 5.5 to MP 11 FPN: 440290-1,-2

The project resurfaces a segment of the Western Beltway / SR 429 from MP 5.5 to MP 11. Work includes milling and resurfacing, guardrail installation, signing, and pavement marking improvements.

Dhaca		5 Voor Total				
Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CST	\$0	\$18,086,000	\$0	\$0	\$0	\$18,086,000
Total	\$0	\$18,086,000	\$0	\$0	\$0	\$18,086,000

Osceola County Projects



Widen the Turnpike Mainline / SR 91 from US 192/441 (MP 242) to Osceola Parkway (MP 248.93)

FPN: 436194-1

The project widens a segment of the Turnpike Mainline / SR 91 from US 192/441 to Osceola Parkway. The project will increase the number of travel lanes from four to eight. The widening includes infrastructure improvements to accommodate the future implementation of express lanes. Work includes pavement widening, milling and resurfacing, bridge reconstruction, roadside safety enhancements, and interchange improvements at Kissimmee / St Cloud / US 192/441 (South) (MP 242) (new ramps to and from the north) and Osceola Parkway (MP 249).

Dhana			Fiscal Year			E Voor Total
Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
ENV	\$2,600,000	\$0	\$0	\$0	\$0	\$2,600,000
ROW	\$1,075,000	\$948,000	\$0	\$0	\$0	\$2,023,000
RRU	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
CST	\$0	\$0	\$0	\$252,814,000	\$0	\$252,814,000
Total	\$3,675,000	\$10,948,000	\$0	\$252,814,000	\$0	\$267,437,000

Interchange Project

New Road Construction Project

Other Turnpike Project

Partnership ProjectResurfacing Project

All-Electronic Tolling (AET)







Interchange Improvements on the Turnpike Mainline / SR 91 at Kissimmee Park Road (MP 240) FPN: 441224-2

The project improves the interchange on the Turnpike Mainline / SR 91 at Kissimmee Park Road. The project will complete the interchange, providing full access for traffic to and from the north, as well as to and from the south. The intersection at Canoe Creek Road will also be improved.

Phase		5 Year Total				
Pilase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	o rear rotar
ENV	\$400,000	\$0	\$0	\$0	\$0	\$400,000
PE	\$0	\$0	\$0	\$572,000	\$0	\$572,000
ROW	\$6,750,000	\$3,174,000	\$0	\$0	\$0	\$9,924,000
DSB	\$0	\$4,000	\$0	\$90,740,000	\$0	\$90,744,000
Total	\$7,150,000	\$3,178,000	\$0	\$91,312,000	\$0	\$101,640,000



Canoe Creek Service Plaza Parking Improvements (MP 229) FPN: 443879-1

The project expands passenger car and truck parking at the Canoe Creek Service Plaza. The proposed concept will add approximately 40 northbound and southbound passenger car spaces, 20 truck parking spaces, and 2 parallel / tandem truck parking spaces. The number of additional parking spaces and other details will be confirmed during the design phase of the project. Work includes concrete pavement design, potential Turnpike Mainline / SR 91 off-ramp realignment, pond reconstruction, roadside ditch reconstruction, and lighting improvements at the plaza.

Dhaoa			Fiscal Year			E Voor Total
Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
ENV	\$50,000	\$0	\$0	\$0	\$0	\$50,000
RRU	\$0	\$110,000	\$0	\$0	\$0	\$110,000
CST	\$10,922,000	\$44,000	\$0	\$0	\$0	\$10,966,000
Total	\$10,972,000	\$154,000	\$0	\$0	\$0	\$11,126,000

Interchange Project

New Road Construction Project
Other Turnpike Project

Partnership ProjectResurfacing Project

All-Electronic Tolling (AET)







Resurface the Turnpike Mainline / SR 91 from MP 190.5 to MP 198.5 FPN: 440700-1,-2

The project resurfaces a segment of the Turnpike Mainline / SR 91 from MP 190.5 to MP 198.5. Work includes milling and resurfacing, guardrail installation, signing, and pavement marking improvements.

Dhaaa		F Voor Total				
Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
ENV	\$50,000	\$0	\$0	\$0	\$0	\$50,000
CST	\$28,892,000	\$0	\$0	\$0	\$0	\$28,892,000
Total	\$28,942,000	\$0	\$0	\$0	\$0	\$28,942,000



Resurface the Turnpike Mainline / SR 91 from MP 198.5 to MP 207.0

FPN: 441719-1,-2

The project resurfaces a segment of the Turnpike Mainline / SR 91 from MP 198.5 to MP 207.0. Work includes milling and resurfacing, guardrail installation, signing, and pavement marking improvements.

Dhaoa			Fiscal Year			5 Voor Total
Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PE	\$2,887,000	\$0	\$0	\$0	\$0	\$2,887,000
CST	\$0	\$29,008,000	\$0	\$0	\$0	\$29,008,000
Total	\$2,887,000	\$29,008,000	\$0	\$0	\$0	\$31,895,000



Resurface the Turnpike Mainline / SR 91 from MP 227.0 to MP 235.0

FPN: 441718-1,-2

The project resurfaces a segment of the Turnpike Mainline / SR 91 from MP 227.0 to MP 235.0. Work includes milling and resurfacing, guardrail installation, signing, and pavement marking improvements.

Phase			Fiscal Year			5 Year Total
Filase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Teal Total
ENV	\$0	\$50,000	\$0	\$0	\$0	\$50,000
CST	\$0	\$22,417,000	\$0	\$0	\$0	\$22,417,000
Total	\$0	\$22,467,000	\$0	\$0	\$0	\$22,467,000

Interchange Project

New Road Construction Project

Other Turnpike Project

Partnership Project
Resurfacing Project

All-Electronic Tolling (AET)







Interchange Improvements on the Western Beltway / SR 429 at I-4 (MP 0)

FPN: 444329-1

The project adds lanes to the existing ramps at the interchange of the Western Beltway / SR 429 at I-4. The project also adds auxiliary lanes along I-4 from CR 532 to the Western Beltway / SR 429. The project goes with 443958-1 (Widen I-4 from Polk / Osceola County Line to West of the Southern Connector Extension / SR 417). Both projects are being managed by FDOT District 5 and are partially funded by the Florida's Turnpike Enterprise.

Dhasa		5 Voor Total				
Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CST	\$0	\$22,677,000	\$0	\$0	\$0	\$22,677,000
Total	\$0	\$22,677,000	\$0	\$0	\$0	\$22,677,000



Resurface the Western Beltway / SR 429 from MP 0.9 to MP 5.5 FPN: 440289-1,-2

The project resurfaces a segment of the Western Beltway / SR 429 from MP 0.9 to MP 5.5. Work includes milling and resurfacing, guardrail installation, signing, and pavement marking improvements.

Dhasa		F Voor Total				
Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CST	\$139,000	\$17,449,000	\$0	\$0	\$0	\$17,588,000
Total	\$139,000	\$17,449,000	\$0	\$0	\$0	\$17,588,000

Seminole County Projects



Widen Seminole Expressway / SR 417 from the Orange / Seminole County Line (MP 37.7) to North of SR 434 (MP 44.6)

FPN: 417545-1

The project widens a segment of Seminole Expressway / SR 417 from the Orange / Seminole County Line to north of SR 434. The project will increase the number of travel lanes from four to eight. Work includes pavement widening, milling and resurfacing, operational improvements, noise walls, and interchange improvements at Aloma Avenue / SR 426 (MP 38), Red Bug Lake Road (MP 41), and SR 434 (MP 44).

Dhaca			Fiscal Year			5 Year Total
Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	o rear rotal
PE	\$0	\$0	\$3,213,000	\$0	\$1,240,000	\$4,453,000
ROW	\$0	\$0	\$2,521,000	\$0	\$0	\$2,521,000
RRU	\$0	\$0	\$0	\$251,000	\$0	\$251,000
DSB	\$0	\$0	\$0	\$0	\$158,802,000	\$158,802,000
Total	\$0	\$0	\$5,734,000	\$251,000	\$160,042,000	\$166,027,000

Interchange Project

New Road Construction Project

Other Turnpike Project

Partnership ProjectResurfacing Project

All-Electronic Tolling (AET)







Resurface Seminole Expressway / SR 417 from MP 44.5 to MP 49.9 FPN: 440292-1,-2

The project resurfaces a segment of the Seminole Expressway / SR 417 from south of Lake Jesup Bridge to north of CR 427 / Lake Mary Boulevard. Work includes milling and resurfacing, median barrier protection, cross slope correction, guardrail installation, structural rehabilitation and approach slab repairs, drainage, signing, and pavement marking improvements.

Dhace		5 Voor Total				
Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CST	\$357,000	\$15,015,000	\$0	\$0	\$0	\$15,372,000
Total	\$357,000	\$15,015,000	\$0	\$0	\$0	\$15,372,000

Sumter County Projects



Resurface the Turnpike Mainline / SR 91 from MP 297.9 to MP 308.9 FPN: 441717-1,-2

The project resurfaces a segment of the Turnpike Mainline / SR 91 from MP 297.9 to MP 308.9. Work includes milling and resurfacing, guardrail installation, signing, and pavement marking improvements.

Dhaca			Fiscal Year			5 Voor Total
Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
ROW	\$100,000	\$0	\$0	\$0	\$0	\$100,000
CST	\$24,824,000	\$0	\$0	\$0	\$0	\$24,824,000
Total	\$24,924,000	\$0	\$0	\$0	\$0	\$24,924,000

Interchange Project

New Road Construction Project
Other Turnpike Project

Partnership ProjectResurfacing Project

All-Electronic Tolling (AET)





Regional Projects



Implement All-Electronic Tolling (AET) Phase 8 on the Turnpike Mainline / SR 91 FPN: 431737-1

The project implements Phase 8 of the overall program to convert the Turnpike System to a cashless, all-electronic toll collection system. The limits of the AET Phase 8 conversion project begin at Lantana Toll Plaza (MP 88) on the Turnpike Mainline / SR 91 in Palm Beach County, and extend north through Martin, St Lucie, Indian River, and Okeechobee Counties, to Three Lakes Toll Plaza (MP 236) on the Turnpike Mainline / SR 91 in Osceola County. Construction began in FY 2019 and the FY 2021 funding reflects the remaining cost to complete the project. The AET Phase 8 conversion project includes the removal and replacement of 30 ramp toll plazas and two mainline toll plazas with 12 new AET mainline toll gantries.

Dhaca		E Voor Total				
Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CST	\$11,760,000	\$0	\$0	\$0	\$0	\$11,760,000
Total	\$11,760,000	\$0	\$0	\$0	\$0	\$11,760,000

New Road Construction Project
Other Turnpike Project

Partnership ProjectResurfacing Project

All-Electronic Tolling (AET)





Summary of Minor Project Funding by Project Type

Minor projects may include bridge paintings, signing/pavement markings, intelligent transportation systems (ITS), guardrail/safety improvements, landscaping, canal revetment, and other miscellaneous types. The table below summarizes the funding programmed for minor projects for Turnpike System roadways throughout the District.

Droject Type		5 Year Total					
Project Type	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Teal Total	
Bridge Painting / Rehab	\$3,313,000	\$0	\$0	\$15,347,000	\$0	\$18,660,000	
ITS Upgrades	\$1,932,000	\$0	\$0	\$0	\$0	\$1,932,000	
Dynamic Message Signs	\$7,147,000	\$0	\$0	\$0	\$0	\$7,147,000	
Safety Improvements	\$3,145,000	\$0	\$0	\$0	\$0	\$3,145,000	
Service Plaza Upgrades	\$1,813,000	\$0	\$0	\$0	\$0	\$1,813,000	
Total	\$17,350,000	\$0	\$0	\$15,347,000	\$0	\$32,697,000	

Summary of All Project Funding

Drainata		5 Voor Total				
Projects	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Minor Projects Total	\$17,350,000	\$0	\$0	\$15,347,000	\$0	\$32,697,000
Major Projects Total	\$283,399,000	\$482,308,000	\$8,606,000	\$346,987,000	\$160,042,000	\$1,281,342,000
Total	\$300,749,000	\$482,308,000	\$8,606,000	\$362,334,000	\$160,042,000	\$1,314,039,000





