

FY 21 CONSULTANT PLAN

L#	PHASE	C	FPID	CONTRACT / AD #	BDI?	DESCRIPTION	CTY	20-Jul	20-Aug	20-Sep	20-Oct	20-Nov	20-Dec	21-Jan	21-Feb	21-Mar	21-Apr	21-May	21-Jun	ANTICIPATED \$	PM	
1	GEC / TWO BASED CONTRACTS		190591-4	21825		TRAFFIC ENGINEER – TRANSPORTATION DEVELOPMENT AND FINANCE	TURNPIKE						X							\$ 12,000,000	COLON	
3		4	190622-1	BDU95	N	TPK CONSULTANT FOR BUSINESS DEVELOPMENT	TURNPIKE							X							\$ 700,000	BEALL
4		4	190622-2	BDU95	N	TPK CONSULTANT FOR MARKETING AND PUBLIC INFORMATION	TURNPIKE							X							\$ 2,056,000	COLON
5		4	190636-1	BE913	N	TPK CONSULTANT FOR ANNUAL AUDIT OF TURNPIKE' S FINANCES	TURNPIKE							X							\$ 475,000	PIERCE
6		4	190666-3	C9M19	N	TPK CONSULTANT FOR PERIODIC MAINTENANCE MANAGEMENT	TURNPIKE							X							\$ 4,036,368	CONNOLLY
7		4	403294-2			N	SURVEY FOR SURFACE & SUB-SURFACE UTILITY LOCATIONS TURNPIKEWIDE	TURNPIKE						X							\$ 85,000	ROCHE
8		4	415365-1			N	SUNSHINE SKYWAY GENERAL CONSULTANT	TURNPIKE										X			\$ 45,000	MERTING
9		4	415365-2			N	ALLIGATOR ALLEY GENERAL CONSULTANT	TURNPIKE										X			\$ 73,220	MERTING
10		4	415365-3			N	PINELLAS BAYWAY GENERAL CONSULTANT	TURNPIKE										X			\$ 50,000	MERTING
11		4	415365-6			N	MID-BAY BRIDGE AND SPENCE PARKWAY GENERAL CONSULTANT	TURNPIKE										X			\$ 40,000	MERTING
12		4	415365-7			N	SR 281 GARCON POINT BRIDGE NO. 580174	TURNPIKE										X			\$ 40,000	MERTING
13		4	432417-5			N	TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT	TURNPIKE										X			\$ 19,747,330	LIQUORI
14		4	432417-6			N	TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS	TURNPIKE										X			\$ 4,385,000	LIQUORI
15		4	432417-7			N	TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT	TURNPIKE										X			\$ 20,750,000	LIQUORI
16		4	432417-8			N	TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS	TURNPIKE										X			\$ 10,000,000	LIQUORI
17		4	190778-5			N	LANDSCAPE TURNPIKEWIDE	TURNPIKE											X		\$ 700,000	KASTELIC
GEC QUARTERLY COUNT																			\$ 75,182,918			

M-CORES (ALL PHASES)	1	4	445744-1-12-01	N	MULTI-USE CORRIDORS OF REGIONAL ECONOMIC SIGNIFICANCE (MCORES)	TURNPIKE		X											\$ 1,500,000	WATTS	
	2	4	445744-3-42-01	N	MULTI-USE CORRIDORS OF REGIONAL ECONOMIC SIGNIFICANCE (MCORES) ROW	TURNPIKE											X		\$ 2,000,000	WATTS	
	3	4	445744-4-32-01	N	GENERAL ENGINEERING CONSULTANT (MCORES) CO RISK PROJECT MANAGEMENT	TURNPIKE				X									\$ 2,000,000	WATTS	
	4	4	445736-1-12-01	N	TURNPIKE CONNECTOR - NORTHERN TURNPIKE TERMINUS TO SUNCOAST PKWY	TURNPIKE		X											\$ 2,000,000	BYRON / STULTS	
	5	4	445736-1-22-01	N	TURNPIKE CONNECTOR - NORTHERN TURNPIKE TERMINUS TO SUNCOAST PKWY	TURNPIKE		X											\$ 6,000,000	BYRON / STULTS	
	6	4	445736-1-32-01	N	TURNPIKE CONNECTOR - NORTHERN TURNPIKE TERMINUS TO SUNCOAST PKWY	TURNPIKE		X											\$ 4,000,000	BYRON / STULTS	
	7	4	445736-1-42-01	N	TURNPIKE CONNECTOR-NORTHERN TURNPIKE TERMINUS TO SUNCOAST PARKWAY	TURNPIKE												X	\$ 4,000,000	BYRON / STULTS	
	8	4	445736-2-22-01	N	TURNPIKE CONNECTOR-NORTHERN TURNPIKE TERMINUS TO SUNCOAST PARKWAY - PD&E	TURNPIKE									X		X		\$ 8,000,000	BYRON / STULTS	
	9	4	445736-2-32-01	N	TURNPIKE CONNECTOR-NORTHERN TURNPIKE TERMINUS TO SUNCOAST PARKWAY	TURNPIKE												X	\$ 4,000,000	BYRON / STULTS	
	10	4	445737-1-12-01	N	SUNCOAST CONNECTOR - CITRUS TO JEFFERSON COUNTIES	TURNPIKE		X											\$ 6,000,000	BYRON / STULTS	
	11	4	445737-1-22-01	N	SUNCOAST CONNECTOR - CITRUS TO JEFFERSON COUNTIES	TURNPIKE		X											\$ 7,000,000	EVANS / ASMUS	
	12	4	445737-1-32-01	N	SUNCOAST CONNECTOR - CITRUS TO JEFFERSON COUNTIES	TURNPIKE		X											\$ 4,000,000	EVANS / ASMUS	
	13	4	445737-1-42-01	N	SUNCOAST CONNECTOR - CITRUS TO JEFFERSON COUNTIES	TURNPIKE												X	\$ 4,000,000	EVANS / ASMUS	
	14	4	445737-2-22-01	N	SUNCOAST CONNECTOR - CITRUS TO JEFFERSON COUNTIES - PD&E	TURNPIKE									X		X		\$ 10,000,000	EVANS / ASMUS	
	15	4	445737-2-32-01	N	SUNCOAST CONNECTOR - CITRUS TO JEFFERSON COUNTIES	TURNPIKE												X	\$ 5,000,000	EVANS / ASMUS	
	16	4	445738-1-12-01	N	SOUTHWEST-CENTRAL FLORIDA CONNECTOR - COLLIER TO POLK COUNTIES	TURNPIKE		X											\$ 6,000,000	NANDAM / BIZERRA	
	17	4	445738-1-22-01	N	SOUTHWEST-CENTRAL FLORIDA CONNECTOR - COLLIER TO POLK COUNTIES	TURNPIKE		X											\$ 7,000,000	NANDAM / BIZERRA	
	18	4	445738-1-32-01	N	SOUTHWEST-CENTRAL FLORIDA CONNECTOR - COLLIER TO POLK COUNTIES	TURNPIKE		X											\$ 4,000,000	NANDAM / BIZERRA	
	19	4	445738-1-42-01	N	SOUTHWEST-CENTRAL FLORIDA CONNECTOR - COLLIER TO POLK COUNTIES	TURNPIKE												X	\$ 4,000,000	NANDAM / BIZERRA	
	20	4	445738-2-22-01	N	SOUTHWEST-CENTRAL FLORIDA CONNECTOR - COLLIER TO POLK COUNTIES - PD&E	TURNPIKE									X		X		\$ 10,000,000	NANDAM / BIZERRA	
	21	4	445738-2-32-01	N	SOUTHWEST-CENTRAL FLORIDA CONNECTOR - COLLIER TO POLK COUNTIES	TURNPIKE												X	\$ 5,000,000	NANDAM / BIZERRA	
																	MCORES QUARTERLY TOTAL		MCORES TOTAL		\$ 105,500,000

PHASE 22	1	7	446024-2			ERCAR - RESURFACE TPK(SR91) IN BROWARD COUNTY, MP 65.2-73.1	BROWARD				X								\$	300,000	KUNTZ		
	2	7	445885-2			ERCAR - RESURFACE VETERANS SPUR (SR 568) IN HILLSBOROUGH COUNTY, MP 0-3	HILLSBOROUGH				X								\$	350,000	ZHAO		
	3	7	444402-2			ERCAR - RESURFACE TPK MAINLINE IN ST LUCIE COUNTY, MP 169.3 - 173	ST LUCIE					X							\$	300,000	ZHAO		
	4	7	444403-2			ERCAR - RESURFACE TPK MAINLINE IN INDIAN RIVER COUNTY, MP 173 - 178.3	INDIAN RIVER					X							\$	350,000	ZHAO		
	5	3	446164-1	21802	N	PD&E STUDY TO WIDEN WESTERN BELTWAY (SR429) FROM I-4 TO SEIDEL RD	OSCEOLA						X						\$	4,000,000	UNDERWOOD		
	6		446581-1		N	PD&E FOR POINCIANA PKWY EXT FROM CR532 TO N OF I-4/SR429 INTCHG	OSCEOLA						X						\$	3,500,000	UNDERWOOD		
	8	3	423374-2	21801	N	PD&E FOR WIDEN TPK FROM N OF SR70 TO N OF SR60 (MP 152 - 193)	OKEECHOBEE								X				\$	4,000,000	RIBARIC		
	9	3	437153-1			PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22)	BROWARD												\$	450,000	RIBARIC		
			442628-1			EXPRESS LANES MOT												X	\$	300,000	SHARMA		
	10	3	439593-1			EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES	TURNPIKE											X	\$	150,000	UNDERWOOD		
	11	3	441073-1			ENVIRONMENTAL MANAGEMENT OFFICE DOCUMENT REVIEW	TURNPIKE											X	\$	300,000	UNDERWOOD		
	12	3	441074-1			ENVIRONMENTAL MANAGEMENT OFFICE SPECIES SURVEY	TURNPIKE											X	\$	225,000	UNDERWOOD		
PHASE 22 QUARTERLY TOTAL																			\$	14,225,000			
PHASE 42	1	4	406143-4			WIDEN TURN LANE FROM SR704 WB ONTO THE ON-RAMP FOR TPK (SR91), 1TO2LNS	PALM BEACH				X								\$	40,000	ESTRELLA / ROW		
	2	7	436194-1			WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS	OSCEOLA				X								\$	30,000	AMBARE / ROW		
	3	9	441224-2			KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)	OSCEOLA					X							\$	300,000	AMBARE / ROW		
	4	7	435786-1			WIDEN TPK- MINNEOLA INTCHG TO US27 (MP279-289.3) (4TO8 LNS)	LAKE											X	\$	220,000	SHARMA / ROW		
	5	7	440897-2			CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17	POLK											X	\$	200,000	NAGOT / ROW		
PHASE 42 QUARTERLY TOTAL																			PH 42 TOTAL		\$	790,000	
PHASE 32	1	7	446223-1 L/T 446224-1			ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51	BROWARD	X											\$	450,000	HEALY		
	2		446224-1 L/T 446223-1			ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54	BROWARD	X											\$	450,000			
	3	7	406143-5		N	WIDEN TPK(SR91) WPB SERVICE PLAZA TO OKEECHOBEE BLVD (4TO8LNS)W/EXP LN VIDEO PIPE INSPECTION	BROWARD	X											\$	900,000	ESTRELLA		
	4	7	442625-1			WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94) - VIDEO PIPE INSPECTION	PALM BEACH	X											\$	100,000	ESTRELLA		
	5	7	444111-1			WIDEN HEFT- N OF CAMPBELL DR TO N OF TALLAHASSEE RD (MP4-6)(4TO6 W/EL) VIDEO PIPE INSPECTION	MIAMI DADE	X											\$	450,000	HEALY		
	6	7	444486-1	21807	Y	SR 54 OPERATIONAL RAMP IMPROVEMENTS (SR 589) INTERCHANGE (MP 19)	PASCO				X								\$	1,120,000	CARDONA		
	7	7	406143-6			WIDEN TPK(SR91) OKEECHOBEE BLVD TO SR 710 (4TO8 LNS) W/EXP LNS	PALM BEACH				X								\$	10,000,000	ESTRELLA		
			415748-1			WIDEN TPK FROM SR710 (MP 106.1) TO MP 117 (4 TO 8 LNS) VIDEO PIPE INSPECTION												X	\$	1,650,000	BOBO		
	8	7	442624-1			RESURFACING TURNPIKE MAINLINE IN PALM BEACH COUNTY (MP 112-117)	PALM BEACH						X						\$	1,082,224	BOBO		
	9		415927-4 L/T 418214-5			TPK (SR 91) AUX LANES FROM SAWGRASS XWAY TO PALM BEACH C/L (MP 71-73)	PALM BEACH				X								\$	2,686,664	PRICE		
	10	7	418214-5 L/T 415927-A			TPK (SR 91) AUX LANES FROM SAWGRASS PBC TO GLADES RD (MP 73-75)	PALM BEACH				X								\$	2,686,664			
	11	7	434968-2			WRONG WAY DRIVING TECHNOLOGY IMPLEMENTATION - SOUTH FLA					X								\$	350,000	BROWN		
12	7	434968-3			WRONG WAY DRIVING TECHNOLOGY IMPLEMENTATION - CENTRAL FLA						X							\$	326,000	BROWN			

PHASE 32 CONT	13	7	442620-1	21810		SNAPPER CREEK SERVICE PLAZA GENERAL IMPROVEMENTS (MP 19)	TURNPIKE			X										\$	1,286,643	KUNTZ	
	14	7	442061-1	21805	N	RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	BROWARD				X									\$	3,845,156	KUNTZ	
	15	7	406095-1			WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10) W/EXP VIDEO PIPE INSPECTION	BROWARD				X									\$	450,000	HEALY	
	16	7	437169-3			LWDD E-2W CANAL REVETMENT					X									\$	500,000	KUNTZ	
	17	7	435461-1			WIDEN SAWGRASS- N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS) (W EXP LNS)	BROWARD				X									\$	1,000,000	PRICE	
	18	7	442876-1			ITS REPLACEMENTS FOR BEACHLINE EAST (SR528),ORANGE & BREVARD,MP31-45.7	TURNPIKE				X									\$	1,523,228	ALEMANY	
	19	7	440897-3	21821		CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60	POLK					X								\$	6,757,365	CHRISTOPHER	
	20	7	437300-9			SUNTRAX VISUAL BARRIER FROM POLK PKWY (SR570)						X								\$	683,914	PEDERSEN	
	21	7	435786-1			WIDEN TPK- MINNEOLA INTCHG TO US27 (MP279-289.3) (4TO8 LNS)	LAKE							X						\$	1,500,000	SHARMA	
	22	7	441719-1	21804	N	RESURFACE TPK MAINLINE IN OSCEOLA CNTY (MP 198.5 - 207.0)	OSCEOLA											X		\$	2,887,128	CHRISTOPHER	
	23	7	435410-1			PAINT BRIDGES IN ST. LUCIE COUNTY (940050 @ MP 150.5)(940772@MP 152	ST LUCIE												X	\$	38,000	BOBO	
	PHASE 32 QUARTERLY TOTAL																				\$	19,184,791	
	PHASE 62	1	7	443878-2	21808		NEW DMS SIGN INSTALLATIONS AT NORTHERN SERVICE PLAZAS (MP 185.5 - 301)			L		X									\$	1,282,500	
		2		442621-1			VETERANS EXPRESSWAY ARTERIAL DMS IMPROVEMENTS AND REPLACEMENTS			L		X									\$	350,138	
		3	7	440700-1	21812		RESURFACE TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5			L		X									\$	2,988,135	
		4	7	440857-1	21813		ALL ELECTRONIC TOLL CONVERSION - POLK PARKWAY MP 0 TO MP 18				L		X								\$	5,368,594	
		5	7	437986-5			BRIDGE IMPROVEMENTS TO 940076 & 940951, TPK ML ST.LUCIE CNTY, MP150.7				L		X								\$	164,160	
		6	7	443567-1	21815		UPGRADE SIGNS BEACHLINE EAST(SR528) MP35.8-45.7, & SR407, BREVARD CNTY				L		X								\$	299,307	
		7		443568-1			UPGRADE SIGNS BEACHLINE EAST (SR528) IN ORANGE COUNTY, MP 30.8-35.8				L		X								\$	53,335	
		8	7	443880-1			LIGHTING RENOVATIONS TO FHP PARKING LOT AT SNAPPER CREEK PLAZA (MP 19)				L		X								\$	237,300	
		9	7	443568-1			UPGRADE SIGNS BEACHLINE EAST (SR528) IN ORANGE COUNTY, MP 30.8-35.8				L		X								\$	53,335	
		10	7	444292-1			LIGHTING RENOVATIONS TO BOCA TOLLS DATA CENTER PARKING LOT					L		X							\$	101,892	
		11		442622-1			REHAB OF AGING PRE-STRESSED CONCRETE PILES, PALM BEACH & MARTIN COUNTY					L		X							\$	208,673	
12			442622-2			REHAB OF AGING PRE-STRESSED CONCRETE PILES, ST. LUCIE & INDIAN RIVER					L		X							\$	315,218		
13		7	442622-3			REHAB OF AGING PRE-STRESSED CONCRETE PILES, OKEECHOBEE COUNTY					L		X							\$	185,999		
14			422622-4			REHAB OF AGING PRE-STRESSED CONCRETE PILES,OSCEOLA CNTY, OUTFALL DITCH					L		X							\$	117,571		
15			422622-5			REHAB OF AGING PRE-STRESSED CONCRETE PILES, OSCEOLA COUNTY					L		X							\$	289,073		
16		7	440294-1			SPOT RESURFACING MAINLINE IN LAKE COUNTY MP 279.0 TO MP 287.7					L		X							\$			
17		7	445140-1			LYONS RD INTCHNG IMPROVEMENTS AT SAWGRASS XWAY (SR869), MP 19.6						L		X						\$	76,950		
18			439457-5	21816		RESURFACE TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4							L		X					\$	2,806,602		
19		7	441717-1			RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9)							L		X					\$	2,576,491		
20		7	445307-1			HEFT (SR821) BRIDGE PAINTING (#870407) - N/B OVER SR 874								L		X				\$	330,228		

21 PH 62 CONT	7	435784-1 L/T 435785-1	21814	WIDEN TPK SR50 CLERMONT-ORANGE/LAKE C/L (MP273-274.20) 4TO8 LNS W/ EXP											L		X	\$ 3,514,208
		435785-1 L/T 435784-1		WIDEN TPK-ORANGE/LAKE C/L-MINNEOLA (MP274.2 -279) 4TO8 LNS W/EXPRESS												L		X
	7	190778-5		LANDSCAPING TURNPIKEWIDE													X	\$ 572,400
	4	190665-8		TPK CONSULTANT FOR CONSTRUCTION PROJECT MANAGEMENT													X	\$ 10,122,838
	4	190665-9		TPK CONSULTANT FOR CONSTRUCTION MATERIALS MANAGEMENT													X	\$ 5,175,177
PHASE 62 QUARTERLY TOTAL																		\$ 46,228,602

TENTATIVE

FY 21 LETTING PLAN

L#	C	FPID	DESCRIPTION	PROJECT TYPE	CTY	20-Jul	20-Aug	20-Sep	20-Oct	20-Nov	20-Dec	21-Jan	21-Feb	21-Mar	21-Apr	21-May	21-Jun	ANTICIPATED \$	PM	
1		443878-2	NEW DMS SIGN INSTALLATIONS AT NORTHERN SERVICE PLAZAS (MP 185.5 - 301)	DMS	TURNPIKE		X											\$ 5,305,224	ZHAO	
2	7	443634-2	NORTHERN TURNPIKE CCTV CAMERA INSTALLATION (SR91, SR570, SR417)					X												\$ 1,805,097
3		443634-3	WESTERN TURNPIKE CCTV CAMERA INSTALLATION (SR589)					X												\$ 780,673
4		442621-1	VETERANS EXPRESSWAY ARTERIAL DMS IMPROVEMENTS AND REPLACEMENTS					X												\$ 2,693,372
5	7	440700-1	RESURFACE TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5	RESURFACING	OSCEOLA		X											\$ 19,917,341	CHRISTOPHER	
6		440700-2	SAFETY IMPROVEMENTS - TURNPIKE OSCEOLA COUNTY MP 190.5 TO 198.3	SAFETY IMPROVEMENTS	OSCEOLA		X											\$ 8,885,715		
7	7	437986-5	BRIDGE IMPROVEMENTS TO 940076 & 940951, TPK ML ST.LUCIE CNTY, MP150.7	BRIDGE REPAIR / REHAB				X										\$ 816,700	BOBO	
8	7	444292-1	LIGHTING RENOVATIONS TO BOCA TOLLS DATA CENTER PARKING LOT	LIGHTING RENOVATIONS	PALM BEACH					X								\$ 783,786	BROWN	
9		442622-1 L/T -2, -3, -4, -5	REHAB OF AGING PRE-STRESSED CONCRETE PILES, PALM BEACH & MARTIN COUNTY	OPER IMPROV	OTHER					X								\$ 2,117,366	ESTRELLA	
10		442622-2 L/T -1, -3, -4, -5	REHAB OF AGING PRE-STRESSED CONCRETE PILES, ST. LUCIE & INDIAN RIVER	BRIDGE REPAIR / REHAB	ST LUCIE					X								\$ 2,101,458		
11	7	442622-3 L/T -1, -2, -4, -5	REHAB OF AGING PRE-STRESSED CONCRETE PILES, OKEECHOBEE COUNTY	BRIDGE REPAIR / REHAB	OKEECHOBEE					X								\$ 1,430,772		
12		422622-4 L/T -1, -2, -3, -5	REHAB OF AGING PRE-STRESSED CONCRETE PILES, OSCEOLA CNTY, OUTFALL DITCH	BRIDGE REPAIR / REHAB	OSCEOLA					X								\$ 587,857		
13		422622-5 L/T -1, -2, -3, -4	REHAB OF AGING PRE-STRESSED CONCRETE PILES, OSCEOLA COUNTY	BRIDGE REPAIR / REHAB	OSCEOLA					X								\$ 2,223,645		
14	7	443880-1	LIGHTING RENOVATIONS TO FHP PARKING LOT AT SNAPPER CREEK PLAZA (MP 19)	LIGHTING RENOVATIONS	MIAMI DADE					X								\$ 1,825,391	BROWN	
15	7	440294-1	SPOT RESURFACING MAINLINE IN LAKE COUNTY MP 279.0 TO MP 287.7	RESURFACING	LAKE					X								\$ 2,701,554	SHARMA	
16	7	445140-1	LYONS RD INTCHNG IMPROVEMENTS AT SAWGRASS XWAY (SR869), MP 19.6	INTCHG IMPROV	BROWARD						X							\$ 229,660	BROWN	
17		439457-5 L/T 439457-2/4/6/7	RESURFACE TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4	RESURFACING	ORANGE								X					\$ 10,476,328	BOBO	
18		439457-2 L/T 439457-5/4/6/7	SAFETY IMPROVEMENTS AT SR408(MP265),SR429(MP267A),SR50(MP267B) INTCHGS	SAFETY IMPROVEMENTS	ORANGE								X					\$ 2,399,788		
19	7	439457-4 L/T 439457-5/2/6/7	RESURFACE INTERCHANGES AT SR408(MP265),SR429(MP267A),SR50(MP267B)	RESURFACING	ORANGE								X					\$ 3,539,461		
20		439457-6 L/T 439457-5/2/4/7	SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4	SAFETY IMPROVEMENTS	ORANGE								X					\$ 1,046,637		
21		439457-7 L/T 439457-5/2/4/6	TRAFFIC OPERATIONS IMPROVEMENTS AT SR 91 NB OFF RAMP TO SR 429	OPER IMPROV	ORANGE								X					\$ 5,926,143		
22	7	441717-1	RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9)	RESURFACING	SUMTER								X					\$ 19,447,836	CHRISTOPHER	
23		441717-2	SAFETY IMPROVEMENTS FOR TPK MAINLINE IN SUMTER CNTY (MP 297.9-308.9)	SAFETY IMPROVEMENTS									X					\$ 2,022,922		
24	7	440857-1	ALL ELECTRONIC TOLL CONVERSION - POLK PARKWAY MP 0 TO MP 18	AET	POLK									X				\$ 44,738,287	CHRISTOPHER	
25	7	445307-1	HEFT (SR821) BRIDGE PAINTING (#870407) - N/B OVER SR 874	BRIDGE PAINTING	MIAMI DADE									X				\$ 1,476,770	WASHINGTON	
26		435784-1 L/T 435785-1	WIDEN TPK SR50 CLERMONT-ORANGE/LAKE C/L (MP273-274.20) 4TO8 LNS W/ EXP	WIDENING	LAKE										X			\$ 42,311,415	SHARMA	
27		435785-1 L/T 435784-1	WIDEN TPK-ORANGE/LAKE C/L-MINNEOLA (MP274.2 -279) 4TO8 LNS W/EXPRESS													X				\$ 117,750,227
28	7	443567-1	UPGRADE SIGNS BEACHLINE EAST(SR528) MP35.8-45.7, & SR407, BREVARD CNTY	SIGNING	BREVARD										X			\$ 2,302,358	ALEMANY	
29	7	443568-1	UPGRADE SIGNS BEACHLINE EAST (SR528) IN ORANGE COUNTY, MP 30.8-35.8	SIGNING	ORANGE										X			\$ 410,268	ALEMANY	
																	ANTICIPATED TOTAL LETTINGS	\$ 305,582,157		
																	TOTAL UNFUNDED	\$ 2,701,554		

FY 22 CONSULTANT PLAN

L#	PH	C	FPID	NEW ACQ	BDI?	DESCRIPTION	TWO AMD	CTY	ANTICIPATED \$	PM
1	GEC / TWO BASED CONTRACTS	4	190622-1		N	TPK CONSULTANT FOR BUSINESS DEVELOPMENT			\$ 700,000	BEALL
2		4	190622-2		N	TPK CONSULTANT FOR MARKETING AND PUBLIC INFORMATION			\$ 2,056,000	COLON
3		4	190636-1		N	TPK CONSULTANT FOR ANNUAL AUDIT OF TURNPIKE' S FINANCES			\$ 475,000	PIERCE
4		4	190666-3		N	TPK CONSULTANT FOR PERIODIC MAINTENANCE MANAGEMENT			\$ 4,036,368	CONNOLLY
5		4	190706-4		N	SUNCOAST PARKWAY EMERGENCY SPILL RESPONSE SERVICE			\$ 50,000	PINZON
6		4	190778-5		N	LANDSCAPING TURNPIKEWIDE			\$ 300,000	KASTELIC
7		4	403294-2		N	SURVEY FOR SURFACE & SUB-SURFACE UTILITY LOCATIONS TURNPIKEWIDE			\$ 85,000	ROCHE
8		4	432417-5		N	TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT			\$ 20,859,275	LIQUORI
9		4	432417-6		N	TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS			\$ 4,385,425	LIQUORI
10		4	432417-7		N	TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT			\$ 21,840,000	LIQUORI
11		4	432417-8		N	TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS			\$ 10,000,000	LIQUORI
12		4	415365-1		N	SUNSHINE SKYWAY GENERAL CONSULTANT			\$ 45,000	MERTING
13		4	415365-2		N	ALLIGATOR ALLEY GENERAL CONSULTANT			\$ 73,220	MERTING
14		4	415365-3		N	PINELLAS BAYWAY GENERAL CONSULTANT			\$ 50,000	MERTING
15		4	415365-6		N	MID-BAY BRIDGE AND SPENCE PARKWAY GENERAL CONSULTANT			\$ 40,000	MERTING
16		4	415365-7		N	SR 281 GARCON POINT BRIDGE NO. 580174			\$ 40,000	MERTING
GEC / TWO BASED TOTAL									\$ 65,035,288	

FY 22 CONSULTANT PLAN

L#	PH	C	FPID	NEW ACQ	BDI?	DESCRIPTION	TWO AMD	CTY	ANTICIPATED \$	PM
1	PHASE 22	3	423374-3	22801	N	PD&E FOR WIDEN TPK FROM N OF SR60 TO KISSIMMEE PARK RD (MP 193-238.5)		OSCEOLA	\$ 4,000,000	BRIAN RIBARIC
2		3	444006-1	22802	N	PD&E WIDEN TPK(SR91) FROM S OF SAND LAKE RD TO S OF SR 408 (MP257-263)		ORANGE	\$ 4,000,000	JAZLYN HEYWOOD
3		4	441073-1		N	ENVIRONMENTAL MANAGEMENT OFFICE DOCUMENT REVIEW	X	TURNPIKE	\$ 200,000	STEPHANIE UNDERWOOD
4		4	441074-1		N	ENVIRONMENTAL MANAGEMENT OFFICE SPECIES SURVEY	X	TURNPIKE	\$ 150,000	STEPHANIE UNDERWOOD
5		4	439593-1		N	EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES	X	TURNPIKE	\$ 75,000	STEPHANIE UNDERWOOD
PHASE 22 TOTAL									\$ 8,425,000	
1	MCORES (ALL PHASES)	4	445744-1-12-01		N	MULTI-USE CORRIDORS OF REGIONAL ECONOMIC SIGNIFICANCE (MCORES)		TURNPIKE	\$ 1,700,000	
2		4	445744-4-32-01		N	GENERAL ENGINEERING CONSULTANT (MCORES) CO RISK PROJECT MANAGEMENT		TURNPIKE	\$ 4,000,000	
3		4	445744-3-42-01		N	MULTI-USE CORRIDORS OF REGIONAL ECONOMIC SIGNIFICANCE (MCORES) ROW		TURNPIKE	\$ 2,940,000	
4		4	445736-1-12-01		N	TURNPIKE CONNECTOR - NORTHERN TURNPIKE TERMINUS TO SUNCOAST PKWY		TURNPIKE	\$ 5,000,000	
5		4	445736-1-22-01		N	TURNPIKE CONNECTOR - NORTHERN TURNPIKE TERMINUS TO SUNCOAST PKWY		TURNPIKE	\$ 2,750,000	
6		4	445736-1-32-01		N	TURNPIKE CONNECTOR - NORTHERN TURNPIKE TERMINUS TO SUNCOAST PKWY		TURNPIKE	\$ 2,750,000	
7		4	445736-1-42-01		N	TURNPIKE CONNECTOR - NORTHERN TURNPIKE TERMINUS TO SUNCOAST PKWY		TURNPIKE	\$ 1,500,000	
8		4	445736-2-22-01		N	TURNPIKE CONNECTOR-NORTHERN TURNPIKE TERMINUS TO SUNCOAST PARKWAY		TURNPIKE	\$ 4,000,000	
9		4	445736-2-32-01		N	TURNPIKE CONNECTOR-NORTHERN TURNPIKE TERMINUS TO SUNCOAST PARKWAY		TURNPIKE	\$ 10,000,000	
10		4	445737-1-12-01		N	SUNCOAST CONNECTOR - CITRUS TO JEFFERSON COUNTIES		TURNPIKE	\$ 6,000,000	
11		4	445737-1-22-01		N	SUNCOAST CONNECTOR - CITRUS TO JEFFERSON COUNTIES		TURNPIKE	\$ 5,000,000	
12		4	445737-1-32-01		N	SUNCOAST CONNECTOR - CITRUS TO JEFFERSON COUNTIES		TURNPIKE	\$ 4,000,000	
13		4	445737-1-42-01		N	SUNCOAST CONNECTOR - CITRUS TO JEFFERSON COUNTIES		TURNPIKE	\$ 2,000,000	
14		4	445737-2-22-01		N	SUNCOAST CONNECTOR - CITRUS TO JEFFERSON COUNTIES - PD&E		TURNPIKE	\$ 8,000,000	
15		4	445737-2-32-01		N	SUNCOAST CONNECTOR - CITRUS TO JEFFERSON COUNTIES - PD&E		TURNPIKE	\$ 25,000,000	
16		4	445738-1-12-01		N	SOUTHWEST-CENTRAL FLORIDA CONNECTOR - COLLIER TO POLK COUNTIES		TURNPIKE	\$ 6,000,000	
17		4	445738-1-22-01		N	SOUTHWEST-CENTRAL FLORIDA CONNECTOR - COLLIER TO POLK COUNTIES		TURNPIKE	\$ 5,000,000	
18		4	445738-1-32-01		N	SOUTHWEST-CENTRAL FLORIDA CONNECTOR - COLLIER TO POLK COUNTIES		TURNPIKE	\$ 4,000,000	
19		4	445738-1-42-01		N	SOUTHWEST-CENTRAL FLORIDA CONNECTOR - COLLIER TO POLK COUNTIES		TURNPIKE	\$ 2,000,000	
20		4	445738-2-22-01		N	SOUTHWEST-CENTRAL FLORIDA CONNECTOR - COLLIER TO POLK COUNTIES		TURNPIKE	\$ 8,000,000	
21		4	445738-2-32-01		N	SOUTHWEST-CENTRAL FLORIDA CONNECTOR - COLLIER TO POLK COUNTIES		TURNPIKE	\$ 25,000,000	
MCORES TOTAL									\$ 134,640,000	

FY 22 CONSULTANT PLAN

L#	PH	C	FPID	NEW ACQ	BDI?	DESCRIPTION	TWO AMD	CTY	ANTICIPATED \$	PM	
1	PHASE 42	7	442764-1		N	SUNCOAST II (SR589) - SR 44 TO CR 486		CITRUS	\$ 400,000	CARDONA / ROW	
2		7	436194-1		N	WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS		OSCEOLA	\$ 10,000	AMBARE / ROW	
3		7	435786-1		N	WIDEN TPK- MINNEOLA INTCHG TO US27 (MP279-289.3) (4TO8 LNS)		LAKE	\$ 100,000	SHARMA / ROW	
4				437224-1		N	WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)		BROWARD	\$ 80,000	PRICE / ROW
5		7		437155-1		N	WIDEN SAWGRASS- S OF SUNRISE TO S OF ATLANTIC(MP0.5-6.6)(6-10LNS)W/EXP		BROWARD	\$ 40,000	PRICE / ROW
6		9		441224-2		N	KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)		OSCEOLA	\$ 100,000	AMBARE / ROW
7		7		440897-2		N	CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)		POLK	\$ 229,172	NAGOT / ROW
8		7		438547-2		N	ORLANDO SOUTH ULTIMATE INTERCHANGE AT SR528 (MP 4) AND SR91 (MP 254)		ORANGE	\$ 30,000	NAGOT / ROW
9		7		437224-1		N	WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LNS) W/EL		BROWARD	\$ 80,000	PRICE / ROW
PHASE 22 TOTAL									\$ 1,069,172		
1	PHASE 32	7	439545-2	22803	N	WIDEN HEFT (SR821) FROM US-1/SOUTH OF PALM DR TO CAMPBELL DR (MP 0-2)		MIAMI DADE	\$ 6,852,265	ANTHONY WASHINGTON	
2		7	444402-1	22804	N	RESURFACING MAINLINE (91) ST LUCIE COUNTY MP 169.3 TO 173 M&R SAFETY IMPROVEMENTS		ST LUCIE	\$ 1,624,000	YANG ZHAO	
3			444402-2			ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP 169.3 - 173			\$ 300,000		
4		7	444403-1			RESURFACING MAINLINE (91) INDIAN RIVER COUNTY MP 173.0 TO 178.0 M&R		INDIAN RIVER	\$ 1,444,103	YANG ZHAO	
5			444403-2	ROADSIDE IMPROVEMENTS FOR TPK MAINLINE FROM MP 173 - 178.3			\$ 144,000				
6		7	445885-1	22805	Y	RESURFACE VETERANS SPUR (SR 568) IN HILLSBOROUGH COUNTY, MP 0-3		HILLSBOROUGH	\$ 842,977	YANG ZHAO	
7			445885-2			SAFETY IMPROVEMENTS TO VETS SPUR (SR 568) IN HILLSBOROUGH CNTY, MP 0-3			\$ 84,000		
8		7	446024-1	22806	N	RESURFACE TPK(SR91) IN BROWARD COUNTY, MP 65.2-73.1		BROWARD	\$ 3,187,176	MARK KUNTZ	
9			446024-2			SAFETY IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-73.1			\$ 318,700		

FY 22 CONSULTANT PLAN

L#	PH	C	FPID	NEW ACQ	BDI?	DESCRIPTION	TWO AMD	CTY	ANTICIPATED \$	PM
10	PH 32 CONT.	9	441224-2		N	KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)	X	OSCEOLA	\$ 570,000	SNEHAL AMBARE
11		7	437169-1		N	WIDEN TURNPIKE MAINLINE ATLANTIC TO BOYNTON(MP81.6-86)(6TO10 LNS) W/EL	X	PALM BEACH	\$ 2,800,000	JASMI ALEMANY
12		7	437169-1		N	WIDEN TURNPIKE MAINLINE ATLANTIC TO BOYNTON(MP81.6-86)(6TO10 LNS) W/EL - VIDEO PIPE INSPECTION	X	PALM BEACH	\$ 300,000	JASMI ALEMANY
13		7	417132-1		N	WIDEN TPK FROM GLADES TO ATLANTIC AVE (MP76.4-81.6) (6 TO 10 LN) W/EL	X	PALM BEACH	\$ 4,700,000	JASMI ALEMANY
14		7	417132-1		N	WIDEN TPK FROM GLADES TO ATLANTIC AVE (MP76.4-81.6) (6 TO 10 LN) W/EL VIDEO PIPE INSPECTION	X	PALM BEACH	\$ 900,000	JASMI ALEMANY
15		7	428972-1 L/T 431123-2		N	PAINT BRIDGES - POLK PKWY(160249,160250,160251 ,160252,160253,160254)	X	POLK	\$ 74,000	PAM NAGOT
16		7	431123-2 L/T 428972-1		N	PAINT BRIDGES - POLK PARKWAY (160267 & 160268)	X	POLK	\$ 35,000	
17		7	415927-1 L/T 418214-1		N	WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS	X	PALM BEACH	\$ 3,300,000	TERESA PRICE
18		7	415927-1 L/T 418214-1		N	WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS VIDEO PIPE INSPECTION	X	PALM BEACH	\$ 300,000	TERESA PRICE
19		7	418214-1 L/T 415927-1		N	WIDEN TPK(SR91) PALM BEACH C/L TO N OF GLADES RD(MP73.1-77) W/MNGD LNS	X	PALM BEACH	\$ 9,700,000	TERESA PRICE
20		7	418214-1 L/T 415927-1		N	WIDEN TPK(SR91) PALM BEACH C/L TO N OF GLADES RD(MP73.1-77) W/MNGD LNS VIDEO PIPE INSPECTION	X	PALM BEACH	\$ 300,000	TERESA PRICE
21		7	437224-1		N	WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LNS) W/EL	X	BROWARD	\$ 10,000,000	TERESA PRICE
22		7	437224-1		N	WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LNS) W/EL VIDEO PIPE INSPECTION	X	BROWARD	\$ 750,000	TERESA PRICE
23		7	406143-4		N	WIDEN TURN LANE FROM SR704 WB ONTO THE ON-RAMP FOR TPK (SR91), 1TO2LNS	X	PALM BEACH	\$ 60,000	CARLOS ESTRELLA
24		7	437300-7		N	SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY - PHASE TWO	X	POLK	\$ 2,428,106	JOSH PEDERSEN
25		7	442625-1		N	WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)	X	PALM BEACH	\$ 200,000	CARLOS ESTRELLA
26		7	440897-2		N	CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)	X	POLK	\$ 200,000	PAM NAGOT
27	7	443956-1		N	ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	X	BROWARD	\$ 500,000	TERESA PRICE	
PHASE 32 TOTAL									\$ 51,914,327	

FY 22 LETTING PLAN

L#	C	FPID	DESCRIPTION	PROJECT TYPE	CTY	Q1	Q2	Q3	Q4	ANTICIPATED PH 52 \$	ANTICIPATED PH 62 \$	PM
1	7	437990-1	RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16	RESURFACING	BROWARD		X			\$ 13,048,549	\$ 1,583,122	ANTHONY WASHINGTON
2		437990-3	ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16	SAFETY IMPROVEMENTS			X			\$ 3,281,003		
3	7	442062-1	RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	RESURFACING	BROWARD			X		\$ 6,637,153	\$ 952,826	ANTHONY WASHINGTON
4		442062-2	SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	SAFETY IMPROVEMENTS				X		\$ 1,809,071	\$ -	
5	7	442061-1	RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	RESURFACING	BROWARD		X			\$ 26,289,678	\$ 4,048,949	MARK KUNTZ
6		442061-2	SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	SAFETY IMPROVEMENTS			X			\$ 7,995,038	\$ -	
7	7	442624-1	RESURFACE MAINLINE (91) PALM BEACH MP 112.212 TO 117.843 (POP ONLY NO SAFETY IMPROVEMENTS)	RESURFACING	PALM BEACH	X				\$ 9,496,513	\$ 1,139,582	BRANDON BOBO
8		442624-2	SAFETY IMPROVEMENTS TO TPK(SR91) IN PALM BEACH CNTY(MP112.212-117.843)	SAFETY IMPROVEMENTS						\$ 1,027,968		
9	7	440292-1	RESURFACE SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9	RESURFACING	SEMINOLE	X				\$ 8,753,883	\$ 1,535,233	SNEHAL AMBARE
10		440292-2	SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9	SAFETY IMPROVEMENTS			X			\$ 3,800,851	\$ -	
11	7	440289-1	RESURFACE WESTERN BELTWAY OSCEOLA COUNTY MP 0 TO MP 5.3	RESURFACING	OSCEOLA		X			\$ 13,777,017	\$ 1,775,844	BRANDON BOBO
12		440289-2	SAFETY IMPROVEMENTS WESTERN BELTWAY OSCEOLA COUNTY MP 0 TO MP 5.3	SAFETY IMPROVEMENTS			X			\$ 1,383,153		
13		440290-1	RESURFACE WESTERN BELTWAY ORANGE COUNTY MP 5.3 TO MP 11	RESURFACING	ORANGE		X			\$ 13,623,801	\$ 1,819,896	BRANDON BOBO
14		440290-2	SAFETY IMPROVEMENTS WESTERN BELTWAY ORANGE COUNTY MP 5.3 TO 11.0	SAFETY IMPROVEMENTS			X			\$ 1,912,206		
15	7	433663-1	SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)	INTCHG	ORANGE		X			\$ 61,537,731	\$ 6,138,400	PAM NAGOT
16	7	435461-1 L/T 443956-1	WIDEN SAWGRASS- N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS)	WIDENING	BROWARD			X		\$ 185,129,477	\$ 15,061,986	TERESA PRICE
17		443956-1 L/T 435461-1	ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	INTCHG IMPROV	BROWARD			X		\$ 46,675,929	\$ 4,967,068	

As of 3/16/2020

FY 22 LETTING PLAN

L#	C	FPID	DESCRIPTION	PROJECT TYPE	CTY	Q1	Q2	Q3	Q4	ANTICIPATED PH 52 \$	ANTICIPATED PH 62 \$	PM
18	7	444486-1	SR 54 OPERATIONAL RAMP IMPROVEMENTS (SR 589) INTERCHANGE (MP 19)	OPER IMPROV	PASCO				X	\$ 4,125,126	\$ 417,008	FRANCISCO CARDONA
19	7	435786-1	WIDEN TPK- MINNEOLA INTCHG TO US27 (MP279-289.3) (4TO8 LNS)	WIDENING	LAKE			X		\$ 242,401,190	\$ 20,087,520	ANIL SHARMA
20	7	437300-9	SUNTRAX VISUAL BARRIER FROM POLK PKWY (SR570)	MISC CONSTRUCTION	POLK					\$ 5,699,284	\$ 270,000	JOSH PEDERSEN
21	7	434968-2	WRONG WAY DRIVING TECHNOLOGY IMPLEMENTATION - SOUTH FLA	ITS	TURNPIKE	X				\$ 2,452,362	\$ 247,455	LATANIA BROWN
22	7	434968-3	WRONG WAY DRIVING TECHNOLOGY IMPLEMENTATION - CENTRAL FLA	ITS	TURNPIKE	X				\$ 2,286,569	\$ 236,925	LATANIA BROWN
23		445307-1	HEFT (SR821) BRIDGE PAINTING (#870407) - N/B OVER SR 874	BRIDGE PAINTING	MIAMI DADE					\$ 1,476,770	\$ 330,228	ANTHONY WASHINGTON
24	7	444301-1	ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69)	ADD AUX LANE(S)	BROWARD			X		\$ 993,132	\$ 129,107	MARK KUNTZ
ANTICIPATED PH 52 / 62 \$										\$ 665,613,454	\$ 60,741,149	

TENTATIVE

FY 23 CONSULTANT PLAN

L#	PH	C	FPID	DESCRIPTION	CTY	ANTICIPATED \$	PM
1	GEC / TWO BASED CONTRACTS	4	190622-1	TPK CONSULTANT FOR BUSINESS DEVELOPMENT	TURNPIKE	\$ 700,000	BEALL
2		4	190622-2	TPK CONSULTANT FOR MARKETING AND PUBLIC INFORMATION	TURNPIKE	\$ 2,056,000	COLON
3		4	190636-1	TPK CONSULTANT FOR ANNUAL AUDIT OF TURNPIKE' S FINANCES	TURNPIKE	\$ 475,000	PIERCE
4		4	190666-3	TPK CONSULTANT FOR PERIODIC MAINTENANCE MANAGEMENT	TURNPIKE	\$ 4,036,368	CONNOLLY
5		4	190706-4	SUNCOAST PARKWAY EMERGENCY SPILL RESPONSE SERVICE	TURNPIKE	\$ 50,000	PINZON
6		4	190778-5	LANDSCAPING TURNPIKEWIDE	TURNPIKE	\$ 300,000	KASTELIC
7		4	403294-2	SURVEY FOR SURFACE & SUB-SURFACE UTILITY LOCATIONS TURNPIKEWIDE	TURNPIKE	\$ 85,000	ROCHE
8		4	432417-5	TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT	TURNPIKE	\$ 21,884,464	LIQUORI
9		4	432417-6	TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS	TURNPIKE	\$ 4,385,425	LIQUORI
10		4	432417-7	TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT	TURNPIKE	\$ 22,020,000	LIQUORI
11		4	432417-8	TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS	TURNPIKE	\$ 10,000,000	LIQUORI
12		4	415365-1	SUNSHINE SKYWAY GENERAL CONSULTANT	DISTRICT WIDE	\$ 45,000	MERTING
13		4	415365-2	ALLIGATOR ALLEY GENERAL CONSULTANT	DISTRICT WIDE	\$ 73,220	MERTING
14		4	415365-3	PINELLAS BAYWAY GENERAL CONSULTANT	DISTRICT WIDE	\$ 50,000	MERTING
15		4	415365-6	MID-BAY BRIDGE AND SPENCE PARKWAY GENERAL CONSULTANT	DISTRICT WIDE	\$ 40,000	MERTING
16		4	415365-7	SR 281 GARCON POINT BRIDGE NO. 580174	DISTRICT WIDE	\$ 40,000	MERTING
GEC / TWO BASED CONTRACT TOTAL						\$ 66,240,477	
1	PHASE 22	4	439593-1	EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES	TURNPIKE	\$ 75,000	UNDERWOOD
2		4	441073-1	ENVIRONMENTAL MANAGEMENT OFFICE DOCUMENT REVIEW	TURNPIKE	\$ 200,000	UNDERWOOD
3		4	441074-1	ENVIRONMENTAL MANAGEMENT OFFICE SPECIES SURVEY	TURNPIKE	\$ 150,000	UNDERWOOD

FY 23 CONSULTANT PLAN

L#	PH	C	FPID	DESCRIPTION	CTY	ANTICIPATED \$	PM
						PHASE 22 TOTAL	\$ 425,000
1		4	445744-1-12-01	MULTI-USE CORRIDORS OF REGIONAL ECONOMIC SIGNIFICANCE (MCORES)	TURNPIKE	\$ 1,900,000	
2		4	445744-4-32-01	GENERAL ENGINEERING CONSULTANT (MCORES) CO RISK PROJECT MANAGEMENT	TURNPIKE	\$ 4,500,000	
3		4	445744-3-42-01	MULTI-USE CORRIDORS OF REGIONAL ECONOMIC SIGNIFICANCE (MCORES) ROW	TURNPIKE	\$ 2,940,000	
4		4	445736-1-12-01	TURNPIKE CONNECTOR - NORTHERN TURNPIKE TERMINUS TO SUNCOAST PKWY	TURNPIKE	\$ 5,000,000	
5		4	445736-1-22-01	TURNPIKE CONNECTOR - NORTHERN TURNPIKE TERMINUS TO SUNCOAST PKWY	TURNPIKE	\$ 2,750,000	
6		4	445736-1-32-01	TURNPIKE CONNECTOR - NORTHERN TURNPIKE TERMINUS TO SUNCOAST PKWY	TURNPIKE	\$ 2,750,000	
7		4	445736-1-42-01	TURNPIKE CONNECTOR - NORTHERN TURNPIKE TERMINUS TO SUNCOAST PKWY	TURNPIKE	\$ 1,000,000	
8		4	445736-2-22-01	TURNPIKE CONNECTOR-NORTHERN TURNPIKE TERMINUS TO SUNCOAST PARKWAY	TURNPIKE	\$ 4,000,000	
9		4	445736-2-32-01	TURNPIKE CONNECTOR-NORTHERN TURNPIKE TERMINUS TO SUNCOAST PARKWAY	TURNPIKE	\$ 10,000,000	
10		4	445737-1-12-01	SUNCOAST CONNECTOR - CITRUS TO JEFFERSON COUNTIES	TURNPIKE	\$ 6,000,000	
11		4	445737-1-22-01	SUNCOAST CONNECTOR - CITRUS TO JEFFERSON COUNTIES	TURNPIKE	\$ 5,000,000	
12		4	445737-1-32-01	SUNCOAST CONNECTOR - CITRUS TO JEFFERSON COUNTIES	TURNPIKE	\$ 6,000,000	
13		4	445737-1-42-01	SUNCOAST CONNECTOR - CITRUS TO JEFFERSON COUNTIES	TURNPIKE	\$ 2,000,000	
14		4	445737-2-22-01	SUNCOAST CONNECTOR - CITRUS TO JEFFERSON COUNTIES	TURNPIKE	\$ 8,000,000	
15		4	445737-2-32-01	SUNCOAST CONNECTOR - CITRUS TO JEFFERSON COUNTIES	TURNPIKE	\$ 25,000,000	
16		4	445738-1-12-01	SOUTHWEST-CENTRAL FLORIDA CONNECTOR - COLLIER TO POLK COUNTIES	TURNPIKE	\$ 6,000,000	
17		4	445738-1-22-01	SOUTHWEST-CENTRAL FLORIDA CONNECTOR - COLLIER TO POLK COUNTIES	TURNPIKE	\$ 5,000,000	
18		4	445738-1-32-01	SOUTHWEST-CENTRAL FLORIDA CONNECTOR - COLLIER TO POLK COUNTIES	TURNPIKE	\$ 6,000,000	
19		4	445738-1-42-01	SOUTHWEST-CENTRAL FLORIDA CONNECTOR - COLLIER TO POLK COUNTIES	TURNPIKE	\$ 2,000,000	
20		4	445738-2-22-01	SOUTHWEST-CENTRAL FLORIDA CONNECTOR - COLLIER TO POLK COUNTIES	TURNPIKE	\$ 8,000,000	
21		4	445738-2-32-01	SOUTHWEST-CENTRAL FLORIDA CONNECTOR - COLLIER TO POLK COUNTIES	TURNPIKE	\$ 30,000,000	
						MCORES TOTAL (ALL PHASES)	\$ 141,940,000

FY 23 CONSULTANT PLAN

L#	PH	C	FPID	DESCRIPTION	CTY	ANTICIPATED \$	PM
1	PHASE 42	7	442764-1	SUNCOAST II (SR589) - SR 44 TO CR 486	CITRUS	\$ 320,000	FRANCISCO CARDONA
2		7	438547-2	ORLANDO SOUTH ULTIMATE INTERCHANGE AT SR528 (MP 4) AND SR91 (MP 254)	ORANGE	\$ 30,000	PAM NAGOT
3		7	437155-1	WIDEN SAWGRASS- S OF SUNRISE TO S OF ATLANTIC(MP0.5-6.6)(6-10LNS)W/EXP	BROWARD	\$ 120,000	TERESA PRICE
4		7	437224-1	WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LNS) W/EL	BROWARD	\$ 500,000	TERESA PRICE
5		9	417545-1	WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO8 LANES)	SEMINOLE	\$ 192,000	SNEHAL AMBARE
6		7	440897-3	CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60	POLK	\$ 100,000	PAM NAGOT
PHASE 42 TOTAL						\$ 1,162,000	
1	PHASE 32	7	416703-1	PAINT BRIDGES ON VETERANS XWAY (SR589)	HILLSBOROUGH	\$ 398,789	BRANDON BOBO
2		7	439545-2	WIDEN HEFT (SR821) FROM US-1/SOUTH OF PALM DR TO CAMPBELL DR (MP 0-2) VIDEO PIPE INSPECTION	MIAMI DADE	\$ 400,000	ANTHONY WASHINGTON
3		7	406143-6	WIDEN TPK(SR91) OKEECHOBEE BLVD TO SR 710 (4TO8 LNS) W/EXP LNS VIDEO PIPE INSPECTION	PALM BEACH	\$ 900,000	CARLOS ESTRELLA
4		7	437155-1	WIDEN SAWGRASS- S OF SUNRISE TO S OF ATLANTIC(MP0.5-6.6)(6-10LNS)W/EXP (UNDER SEQ 01)	BROWARD	\$ 1,500,000	TERESA PRICE
5		7	437155-1	WIDEN SAWGRASS- S OF SUNRISE TO S OF ATLANTIC(MP0.5-6.6)(6-10LNS)W/EXP (UNDER SEQ 02)	BROWARD	\$ 500,000	TERESA PRICE
6		7	437224-1	WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LNS) W/EL	BROWARD	\$ 20,606,505	TERESA PRICE
7		9	417545-1	WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO8 LANES)	SEMINOLE	\$ 3,213,267	SNEHAL AMBARE
PH 32 TOTAL						\$ 27,518,561	

FY 23 LETTING PLAN

L#	C	FPID	DESCRIPTION	PROJECT TYPE	CTY	ANTICIPATED PH 52 \$	ANTICIPATED PH 62 \$	PM
1	7	440295-1	RECONSTRUCT TPK MAINLINE IN LAKE COUNTY MP 288.7-297.9 SB ONLY	RESURFACING	LAKE	\$ 12,366,926	\$ 1,713,063	JASON CHRISTOPHER
2		440295-2	SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY MP288.7-297.7 S/B ONLY	SAFETY IMPROVEMENTS		\$ 4,618,584	\$ -	
3	7	441718-1	RECONSTRUCT TPK MAINLINE OSCEOLA CNTY (MP 227.0 - 235.0)	RESURFACING	OSCEOLA	\$ 18,232,974	\$ 2,409,193	JASON CHRISTOPHER
4		441718-2	SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 227.0-235.0)	SAFETY IMPROVEMENTS		\$ 1,909,338	\$ -	
5	7	441719-1	RESURFACE TPK MAINLINE IN OSCEOLA CNTY (MP 198.5 - 207.0)	RESURFACING	OSCEOLA	\$ 23,810,864	\$ 3,120,985	JASON CHRISTOPHER
6		441719-2	SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 198.5-207.0)	SAFETY IMPROVEMENTS		\$ 2,197,345		
7	7	442764-1	SUNCOAST PARKWAY 2 EXTENSION - SR 44 TO CR 486	NEW CONSTRUCTION	CITRUS	\$ 57,431,701	\$ 5,482,357	FRANCISCO CARDONA
8	7	440897-2	CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)	NEW CONSTRUCTION	POLK	\$ 201,947,124	\$ 20,389,292	PAM NAGOT
9	7	446024-1	RESURFACE MAINLINE IN BROWARD CNTY (65.2 - 73.1)	RESURFACING	BROWARD	\$ 16,750,026	\$ 2,459,491	MARK KUNTZ
10		446024-2	SAFETY IMPROVEMENTS MAINLINE IN BROWARD CNTY (65.2 - 73.1)	SAFETY IMPROVEMENTS		\$ 10,503,452	\$ -	
11	7	437211-1	HEFT SURFACE STREET IMPROVEMENTS FROM HAINLIN MILLS TO US 1 MP 11-12	INTERSECT IMPROV	MIAMI DADE	\$ 22,387,969	\$ 2,238,796	ANDY HEALY
12	7	445729-1	TRUCK PARKING AVAILABILITY AT TURKEY LAKE & OKAHUMPKA PLZS (MP264,300)	REST AREA / PARKING IMPROVEMENTS	TURNPIKE	\$ 1,395,943	\$ 216,371	YANG ZHAO
13	7	445729-2	TRUCK PARKING AVAILABILITY AT FT. PIERCE & FT. DRUM PLZS (MP 145,185)	REST AREA / PARKING IMPROVEMENTS	TURNPIKE	\$ 1,309,180	\$ 202,922	YANG ZHAO
14	7	444978-1	POWER SYSTEM HARDENING FOR ITS INFRASTRUCTURE	ITS	STATE WIDE	\$ 3,707,387	\$ 481,964	ANTHONY WASHINGTON

15	7	443879-1	TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229)	OPER IMPROV	OSCEOLA	\$ 9,807,440	\$ 1,297,200	CARLOS ESTRELLA
16	7	435410-1	PAINT BRIDGES IN ST. LUCIE COUNTY (940050 @ MP 150.5)(940072 @ MP 152.	BRIDGE PAINTING	ST LUCIE	\$ 563,042	\$ 161,865	BRANDON BOBO
17		438550-1	PAINT BRIDGES - TPK MAINLINE OVER CR 709 (MP 150.7) (940076, 940951)	BRIDGE PAINTING	ST LUCIE	\$ 1,182,138	\$ 357,749	
18		438551-1	PAINT BRIDGES - TPK MAINLINE OVER RIM DITCH (MP142.2) (940049,940082)	BRIDGE PAINTING	ST LUCIE	\$ 836,764	\$ 251,030	
19	7	428972-1 L/T 431123-2	PAINT BRIDGES - POLK PKWY (160249, 260250, 160251, 160252, 160253, 160254)	BRIDGE PAINTING	POLK	\$ 4,109,173	\$ 1,227,087	JASON CHRISTOPHER
20		431123-2 L/T 428972-1	PAINT BRIDGES - POLK PARKWAY (160267 & 160268)	BRIDGE PAINTING	POLK	\$ 1,306,406	\$ 392,922	
21	7	427146-5	BIRD RD (SW 40TH ST) INTERSECTION IMPROVEMENTS W SR 821 (HEFT MP 23)	INTERSECT IMPROV	MIAMI DADE	\$ 822,656	\$ 106,945	MARK KUNTZ
22	7	406143-4	WIDEN TURN LANE FROM SR704 WB ONTO THE ON-RAMP FOR TPK (SR91), 1TO2LNS	ADD TURN LANE (S)	PALM BEACH	\$ 1,355,974	\$ 155,140	CARLOS ESTRELLA
23	7	406143-5	WIDEN TPK(SR91) WPB SERVICE PLAZA TO OKEECHOBEE BLVD (4TO8LNS)W/EXP LN	WIDENING	PALM BEACH	\$ 304,500,288	\$ 27,405,026	CARLOS ESTRELLA
24	7	442625-1	WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)	OPER IMPROV	PALM BEACH	\$ 12,216,834	\$ 1,232,340	CARLOS ESTRELLA
25	7	446223-1 L/T 446224-1	TSM&O ADD AUX LANES TO TPK(SR91) IN BROWARD CNTY, MP 47-51	ADD AUX LANE(S)	BROWARD	\$ 51,005,677	\$ 5,100,568	ANDY HEALY
26	7	446224-1 L/T 446223-1	TSM&O ADD AUX LANES TO TPK(SR91) IN BROWARD CNTY, MP 51-54	ADD AUX LANE(S)	BROWARD	\$ 44,920,066	\$ 4,492,140	
27	7	445885-1	RESURFACE VETERANS SPUR (SR 568) IN HILLSBOROUGH COUNTY, MP 0-3	RESURFACING	HILLSBOROUGH	\$ 4,248,081	\$ 424,807	BRANDON BOBO
28		445885-2	SAFETY IMPROVEMENTS TO VETS SPUR (SR 568) IN HILLSBOROUGH CNTY, MP 0-3	SAFETY IMPROVEMENTS		\$ 838,973		
29	7	444402-1	RESURFACE TPK MAINLINE IN ST LUCIE COUNTY, MP 169.3 - 173	RESURFACING	ST LUCIE	\$ 10,923,295	\$ 1,448,823	BRANDON BOBO
30		444402-2	MAINLINE (91) ST LUCIE COUNTY MP 169.3 TO 173 SAFETY IMPROVEMENTS	SAFETY IMPROVEMENTS		\$ 1,150,238		

31	7	444403-1	MAINLINE (91) INDIAN RIVER COUNTY MP 173.0 TO 178.0 M&R	RESURFACING	INDIAN RIVER	\$ 15,610,761	\$ 1,561,075	BRANDON BOBO
32		444403-2	MAINLINE (91) INDIAN RIVER COUNTY MP 173.0 TO 178.0 SAFETY IMPROVEMENTS	SAFETY IMPROVEMENTS		\$ 1,287,092	\$ -	
33	4	190665-8	TPK CONSULTANT FOR CONSTRUCTION PROJECT MANAGEMENT	INSPECTIONS - CONSTRUCTION	TURNPIKE	\$ -	\$ 10,122,838	KAREN AKERS
34	4	190665-9	TPK CONSULTANT FOR CONSTRUCTION MATERIALS MANAGEMENT	INSPECTIONS - CONSTRUCTION	TURNPIKE	\$ -	\$ 5,175,177	KAREN AKERS
35	4	190778-5	LANDSCAPING TURNPIKEWIDE	LANDSCAPING	TURNPIKE	\$ -	\$ 750,000	DANIEL KASTELIC
TOTAL ANTICIPATED PH 52 / 62 \$'S						845,253,711	100,377,166	

TENTATIVE

FY 24 CONSULTANT PLAN

L#	PH	C	FPID	AD/CT #	BDI?	DESCRIPTION	TWO AMD	CTY	ANTICIPATED \$	PM
1	GEC / TWO BASED CONTRACTS		190591-3			TPK CONSULTANT FOR TRAFFIC AND REVENUE			\$ 12,950,000	STULTS
2			190622-1			TPK CONSULTANT FOR BUSINESS DEVELOPMENT			\$ 700,000	BEALL
3			190622-2			TPK CONSULTANT FOR MARKETING AND PUBLIC INFORMATION			\$ 2,056,000	COLON
4			190636-1			TPK CONSULTANT FOR ANNUAL AUDIT OF TURNPIKE' S FINANCES			\$ 475,000	PIERCE
5			190666-3			TPK CONSULTANT FOR PERIODIC MAINTENANCE MANAGEMENT			\$ 4,036,368	CONNOLLY
6			190706-4			SUNCOAST PARKWAY EMERGENCY SPILL RESPONSE SERVICE			\$ 50,000	PINZON
7			190778-5			LANDSCAPING TURNPIKEWIDE			\$ 300,000	KASTELIC
8			403294-2			SURVEY FOR SURFACE & SUB-SURFACE UTILITY LOCATIONS TURNPIKEWIDE			\$ 85,000	ROCHE
9			415365-1			SUNSHINE SKYWAY GENERAL CONSULTANT			\$ 45,000	MERTING
10			415365-2			ALLIGATOR ALLEY GENERAL CONSULTANT			\$ 73,220	MERTING
11			415365-3			PINELLAS BAYWAY GENERAL CONSULTANT			\$ 50,000	MERTING
12			415365-6			MID-BAY BRIDGE AND SPENCE PARKWAY GENERAL CONSULTANT			\$ 40,000	MERTING
13			415365-7			SR 281 GARCON POINT BRIDGE NO. 580174			\$ 40,000	MERTING
14			432417-5			TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT			\$ 21,884,464	LIQUORI
15			432417-6			TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS			\$ 4,385,425	LIQUORI
16			432417-7			TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT			\$ 22,020,000	LIQUORI
17			432417-8			TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS			\$ 10,000,000	LIQUORI
GEC / TWO BASED CONTRACTS TOTAL									\$ 79,190,477	

1	PHASE 22	7	439593-1		EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES		TURNPIKE	\$ 75,000	STEPHANIE UNDERWOOD	
2		4	441073-1		ENVIRONMENTAL MANAGEMENT OFFICE DOCUMENT REVIEW		TURNPIKE	\$ 100,000	STEPHANIE UNDERWOOD	
3		4	441074-1		ENVIRONMENTAL MANAGEMENT OFFICE SPECIES SURVEY		TURNPIKE	\$ 75,000	STEPHANIE UNDERWOOD	
4		7	437167-3		EMERGENCY EVACUATION NB SHOULDER (MP 88 - 272)		TURNPIKE	\$ 250,000	ANIL SHARMA	
								PHASE 22 TOTAL	\$ 500,000	
1	PHASE 42	7	415748-1		WIDEN TPK FROM SR710 (MP 106.1) TO MP 117 (4 TO 8 LNS)		PALM BEACH	\$ 80,000	BRANDON BOBO / ROW	
2		7	438547-2		ORLANDO SOUTH ULTIMATE INTERCHANGE AT SR528 (MP 4) AND SR91 (MP 254)		ORANGE	\$ 23,474	PAM NAGOT / ROW	
3		7	415927-1		WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS		PALM BEACH	\$ 10,000	TERESA PRICE / ROW	
4		7	418214-1		WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS		PALM BEACH	\$ 100,000	TERESA PRICE / ROW	
5		7	437155-1		WIDEN SAWGRASS- S OF SUNRISE TO S OF ATLANTIC(MP0.5-6.6)(6-10LNS)W/EXP		BROWARD	\$ 25,940	TERESA PRICE / ROW	
6		7	437224-1		WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LNS) W/EL		BROWARD	\$ 500,000	TERESA PRICE / ROW	
7		7	440897-3		CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60		POLK	\$ 400,000	PAM NAGOT / ROW	
								PHASE 42 TOTAL	\$ 1,139,414	
1	PHASE 32	7	406095-1		WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10) W/EXP		BROWARD	\$ 1,500,000	ANDY HEALY	
2		7	443882-3		HEFT (SR 821) EXPRESS LANE IMPLEMENTATION (MP 27 - 40.2)		MIAMI DADE	\$ 1,500,000	PAUL NARANJO	
3		7	443882-4		HEFT (SR 821) EXPRESS LANE IMPLEMENTATION (MP 40.2 - 47)		MIAMI DADE	\$ 500,000	PAUL NARANJO	
								PHASE 32 TOTAL	\$ 3,500,000	

FY 24 LETTING PLAN

L#	C	FPID	DESCRIPTION	PROJECT TYPE	CTY	ANTICIPATED PH 52 \$	ANTICIPATED PH 62\$	PM
1	7	415927-4 L/T 418214-1	TPK (SR 91) AUX LANES FROM SAWGRASS XWAY TO PALM BEACH C/L (MP 71-73)	ADD AUX LANE(S)	PALM BEACH	\$ 29,848,840	\$ 2,984,884	TERESA PRICE
2	7	418214-5 L/T 415927-5	TPK (SR 91) AUX LANES FROM SAWGRASS PBC TO GLADES RD (MP 73-75)	ADD AUX LANE(S)	PALM BEACH	\$ 32,916,512	\$ 2,984,884	
3	7	416703-1	PAINT BRIDGES ON VETERANS XWAY (SR589)	BRIDGE PAINTING	HILLSBOROUGH	\$ 4,430,540	\$ 1,329,163	BRANDON BOBO
4	7	438548-1	PAINT BRIDGES ON RAMPS AT SR91/SR429 INTCHNG (MP 267)	BRIDGE PAINTING	ORANGE	\$ 8,449,297	\$ 2,534,789	BRANDON BOBO
5	7	438549-1	PAINT BRIDGES ON SEMINOLE XWAY (SR 417) (MP 50.3 - MP 54.6)	BRIDGE PAINTING	SEMINOLE	\$ 3,134,322	\$ 940,296	SNEHAL AMBARE
6	7	436194-1	WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS	WIDENING	OSCEOLA	\$ 226,738,907	\$ 20,406,501	SNEHAL AMBARE
7	9	441224-2	KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)	INTCHG IMPROV	OSCEOLA	\$ 90,740,077	\$ 5,793,904	SNEHAL AMBARE
8	7	437155-1	WIDEN SAWGRASS- S OF SUNRISE TO S OF ATLANTIC(MP0.5-6.6)(6-10LNS)W/EXP	WIDENING	BROWARD	\$ 277,266,138	\$ 18,290,057	TERESA PRICE
9	7	442620-1	SNAPPER CREEK SERVICE PLAZA GENERAL IMPROVEMENTS (MP 19)	OPER IMPROV	MIAMI DADE	\$ 5,146,571	\$ 669,054	MARK KUNTZ
10	7	406143-6	WIDEN TPK(SR91) OKEECHOBEE BLVD TO SR 710 (4TO8 LNS) W/EXP LNS	ADD LANES & RECONSTRUCT	PALM BEACH	\$ 120,558,010	\$ 9,495,968	CARLOS ESTRELLA
TOTAL ANTICIPATED PH 52 / 62 \$'S						799,229,214	55,264,478	

FY 25 CONSULTANT PLAN

L#	PH	C	FPID	AD/CT	BDI?	DESCRIPTION	TWO AMD	CTY	ANTICIPATED \$	PM
1	GEC / TWO BASED CONTRACTS		190591-3			TPK CONSULTANT FOR TRAFFIC AND REVENUE		TURNPIKE	\$ 12,950,000	STULTS
2			190622-1			TPK CONSULTANT FOR BUSINESS DEVELOPMENT		TURNPIKE	\$ 700,000	BEALL
3			190622-2			TPK CONSULTANT FOR MARKETING AND PUBLIC INFORMATION		TURNPIKE	\$ 2,056,000	COLON
4			190636-1			TPK CONSULTANT FOR ANNUAL AUDIT OF TURNPIKE' S FINANCES		TURNPIKE	\$ 475,000	PIERCE
5			190666-3			TPK CONSULTANT FOR PERIODIC MAINTENANCE MANAGEMENT		TURNPIKE	\$ 4,036,368	CONNOLLY
6			190706-4			SUNCOAST PARKWAY EMERGENCY SPILL RESPONSE SERVICE		TURNPIKE	\$ 50,000	PINZON
7			190778-5			LANDSCAPING TURNPIKEWIDE		TURNPIKE	\$ 300,000	KASTELIC
8			403294-2			SURVEY FOR SURFACE & SUB-SURFACE UTILITY LOCATIONS TURNPIKEWIDE		TURNPIKE	\$ 85,000	ROCHE
9			415365-1			SUNSHINE SKYWAY GENERAL CONSULTANT		TURNPIKE	\$ 45,000	MERTING
10			415365-2			ALLIGATOR ALLEY GENERAL CONSULTANT		TURNPIKE	\$ 73,220	MERTING
11			415365-3			PINELLAS BAYWAY GENERAL CONSULTANT		TURNPIKE	\$ 50,000	MERTING
12			415365-6			MID-BAY BRIDGE AND SPENCE PARKWAY GENERAL CONSULTANT		TURNPIKE	\$ 40,000	MERTING
13			415365-7			SR 281 GARCON POINT BRIDGE NO. 580174		TURNPIKE	\$ 40,000	MERTING
14			432417-5			TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT		TURNPIKE	\$ 21,884,464	LIQUORI
15			432417-6			TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS		TURNPIKE	\$ 4,385,425	LIQUORI
16			432417-7			TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT		TURNPIKE	\$ 22,020,000	LIQUORI
17			432417-8			TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS		TURNPIKE	\$ 10,000,000	LIQUORI
GEC/ TWO BASED CONTRACTS TOTAL									\$ 79,190,477	
1	PHASE 22	3	437167-3			EMERGENCY EVACUATION NB SHOULDER (MP 88 - 272)			\$ 250,000	SHARMA
2		3	439593-1			EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES			\$ 75,000	STEPHANIE UNDERWOOD
3		3	441073-1			ENVIRONMENTAL MANAGEMENT OFFICE DOCUMENT REVIEW			\$ 100,000	STEPHANIE UNDERWOOD
4		3	441074-1			ENVIRONMENTAL MANAGEMENT OFFICE SPECIES SURVEY			\$ 75,000	STEPHANIE UNDERWOOD
PHASE 22 TOTAL									\$ 500,000	

1	PHASE 42	7	415927-1		WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS			\$ 50,000	PRICE	
2		7	418214-1		WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS			\$ 1,000,000	PRICE	
3		7	437169-1		WIDEN TURNPIKE MAINLINE ATLANTIC TO BOYNTON(MP81.6-86)(6TO10 LNS) W/E			\$ 680,000	ALEMANY	
								PHASE 42 TOTAL	\$ 1,730,000	
1	PHASE 32	7	415927-1 L/T 418214-1		WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS			\$ 375,000	PRICE	
2		7	418214-1 L/T 415927-1		WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS			\$ 1,125,000	PRICE	
3		7	406095-4		WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)W/EXP			\$ 1,500,000		
								PHASE 32 TOTAL	\$ 3,000,000	

TENTATIVE

FY 25 LETTING PLAN

L#	C	FPID	DESCRIPTION	PROJECT TYPE	CTY	ANTICIPATED PH 52 \$	ANTICIPATED PH 62 \$	PM
1	9	417545-1	WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO8 LANES)	WIDENING	SEMINOLE	\$ 157,177,805	\$ 11,763,126	SNEHAL AMBARE
2	7	423373-5	WIDEN SPUR(SR91), GOLDEN GLADES TP TO BROWARD CNTY (MP0.4-3.3)(6TO8LN)	WIDENING	MIAMI DADE	\$ 63,971,580	\$ 6,397,200	PAUL NARANJO
3	7	440897-3	CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60	NEW CONSTRUCTION	POLK	\$ 96,630,317	\$ 12,021,324	PAM NAGOT
TOTAL ANTICIPATED PH 52 /62 \$						\$ 317,779,702	\$ 30,181,650	

TENTATIVE