

**Florida's Turnpike System  
FY 2020 and FY 2019  
Transactions and Revenue  
(In Thousands)**

Toll Transactions						
FY 2020				FY 2019		
	Without First Coast Expressway	First Coast Expressway	Total			Total
July	77,471	1,439	78,910	July		75,960
August	77,805	2,429	80,234	August		78,472
September	72,213	2,260	74,473	September		72,220
October	80,352	2,479	82,831	October		79,020
November	77,266	2,323	79,589	November		76,567
December	79,730	2,416	82,146	December		77,523
January	80,199	2,380	82,579	January		78,046
February	77,433	2,310	79,743	February		74,055
March	63,160	2,144	65,304	March		83,839
April	36,927	1,591	38,518	April		79,704
<b>Total</b>	<b>722,556</b>	<b>21,771</b>	<b>744,327</b>	<b>Total</b>		<b>775,406</b>

Toll Revenues						
FY 2020				FY 2019		
	Without First Coast Expressway	First Coast Expressway	Total			Total
July	\$91,931	\$355	\$92,286	July		\$82,661
August	\$88,924	\$860	\$89,784	August		\$80,057
September	\$74,047	\$856	\$74,903	September		\$74,990
October	\$91,147	\$1,149	\$92,296	October		\$81,275
November	\$87,792	\$1,039	\$88,831	November		\$80,423
December	\$90,670	\$1,067	\$91,737	December		\$80,386
January	\$87,670	\$1,101	\$88,771	January		\$86,810
February	\$87,264	\$1,066	\$88,330	February		\$95,246
March	\$79,189	\$1,066	\$80,255	March		\$108,837
April	\$48,274	\$884	\$49,158	April		\$90,264
<b>Total</b>	<b>\$826,908</b>	<b>\$9,443</b>	<b>\$836,351</b>	<b>Total</b>		<b>\$860,949</b>

Monthly revenues are reported, as collected, on a cash basis. Amounts are unaudited and will be adjusted subsequent to fiscal year-end to convert to an accrual basis.

**Notes:**

Tolling on First Coast Expressway commenced on July 13, 2019.

TOLL-BY-PLATE invoicing was delayed from June 2018 to December 2018, and resumed in January 2019 due to the transition to a Centralized Customer Service System. February through March 2019 revenue includes significant collections upon these delayed invoices.

In September 2019, tolls were suspended for four to five days for Hurricane Dorian (depending on the Turnpike segment) resulting in an approximate loss of \$12 million.

Traffic declines in March and April 2020 are related to the COVID-19 pandemic, with impacts beginning around March 15, 2020. The revenue impact to date was calculated to be approximately \$60.0 million, \$17.5 million in March 2020 and \$42.5 million in April 2020.