

**Florida's Turnpike System
FY 2021 and FY 2020
Transactions and Revenue
(in Thousands)**

TOLL TRANSACTIONS

| FY 2021 | | | |
|--------------|----------------|---------------|----------------|
| | Passenger | Commercial | Total |
| July | 58,428 | 4,135 | 62,563 |
| August | 60,217 | 4,058 | 64,275 |
| September | 61,040 | 4,022 | 65,062 |
| October | 66,269 | 4,246 | 70,515 |
| November | 62,305 | 3,860 | 66,165 |
| December | | | |
| January | | | |
| February | | | |
| March | | | |
| April | | | |
| May | | | |
| June | | | |
| Total | 308,259 | 20,321 | 328,580 |

| FY 2020 | | | |
|--------------|----------------|---------------|----------------|
| | Passenger | Commercial | Total |
| July | 75,055 | 4,049 | 79,104 |
| August | 76,281 | 4,078 | 80,359 |
| September | 70,815 | 3,722 | 74,537 |
| October | 78,796 | 4,228 | 83,024 |
| November | 76,129 | 3,870 | 79,999 |
| December | 78,773 | 3,793 | 82,566 |
| January | 78,648 | 4,118 | 82,766 |
| February | 76,162 | 3,919 | 80,081 |
| March | 61,475 | 4,111 | 65,586 |
| April | 35,419 | 3,375 | 38,794 |
| May | 48,484 | 3,675 | 52,159 |
| June | 57,606 | 3,988 | 61,594 |
| Total | 813,643 | 46,926 | 860,569 |

TOLL REVENUES

| FY 2021 (unaudited) | | | |
|---------------------|-------------------|------------------|-------------------|
| | SunPass | Non-SunPass | Total |
| July | \$ 51,911 | \$ 13,507 | \$ 65,418 |
| August | 63,856 | 12,696 | 76,552 |
| September | 59,274 | 13,528 | 72,802 |
| October | 63,561 | 15,266 | 78,827 |
| November | 61,013 | 14,775 | 75,788 |
| December | | | |
| January | | | |
| February | | | |
| March | | | |
| April | | | |
| May | | | |
| June | | | |
| Total | \$ 299,615 | \$ 69,772 | \$ 369,387 |

| FY 2020 | | | |
|--------------|-------------------|-------------------|-------------------|
| | SunPass | Non-SunPass | Total |
| July | \$ 72,902 | \$ 20,153 | \$ 93,055 |
| August | 73,216 | 19,010 | 92,226 |
| September | 60,684 | 15,482 | 76,166 |
| October | 74,860 | 19,277 | 94,137 |
| November | 72,274 | 19,057 | 91,331 |
| December | 74,279 | 20,086 | 94,365 |
| January | 72,783 | 17,781 | 90,564 |
| February | 71,155 | 17,617 | 88,772 |
| March | 59,025 | 13,641 | 72,666 |
| April | 35,697 | 5,948 | 41,645 |
| May | 47,463 | 7,466 | 54,929 |
| June | 55,860 | 10,544 | 66,404 |
| Total | \$ 770,198 | \$ 186,062 | \$ 956,260 |

Notes:

Because of the public health crisis created by COVID-19, toll transactions and revenue have declined year-over-year beginning with the second week of March 2020.

In September 2019 (FY 2020), tolls were suspended for four to five days for Hurricane Dorian (depending on the Turnpike segment), resulting in an approximate loss of \$12 million.