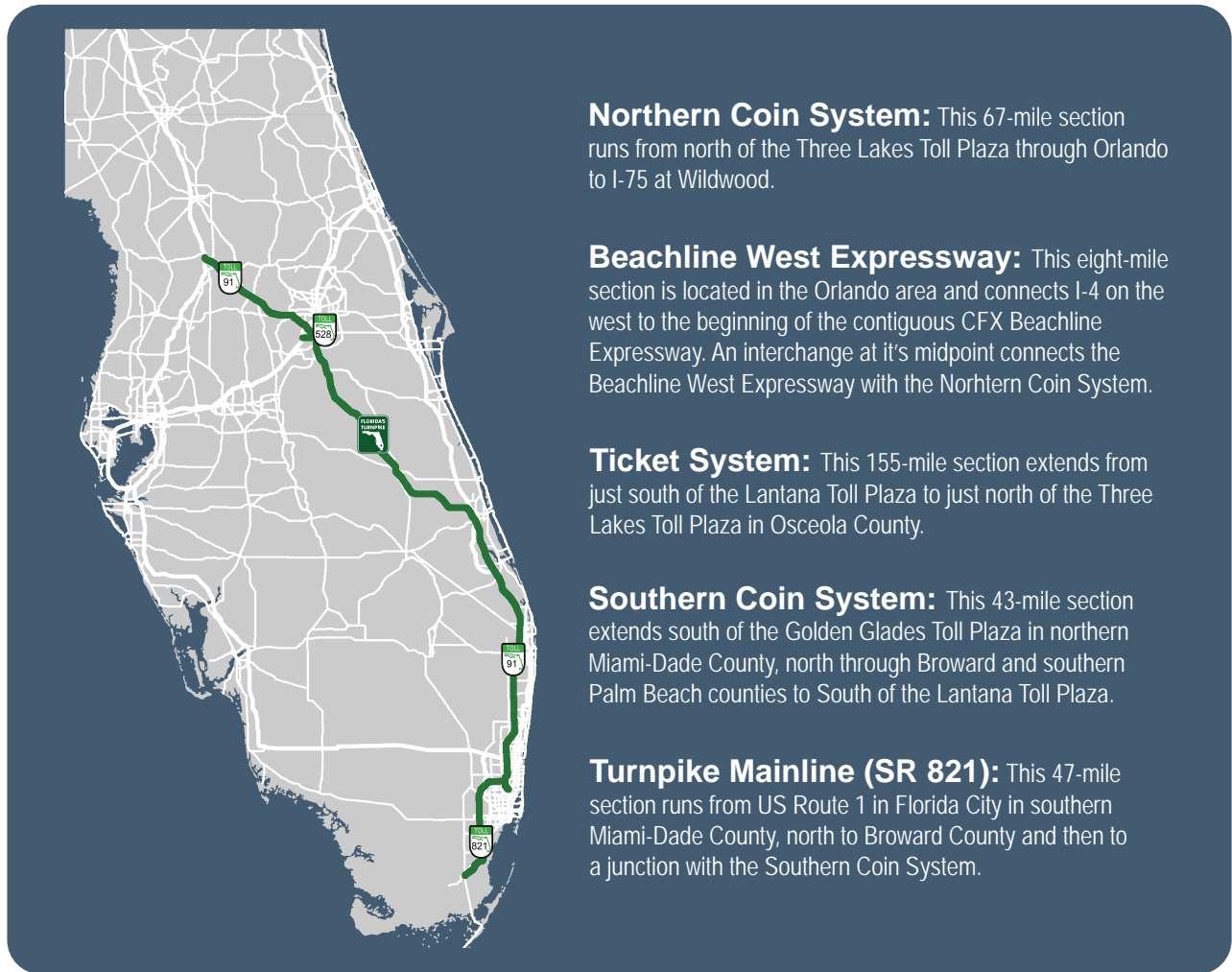


# MAINLINE DESCRIPTION



The Mainline component of Florida's Turnpike extends for 320 miles and consists of five distinct sections as shown in the figure above. These sections are the Turnpike Mainline (SR 821), Southern Coin System, Ticket System, Northern Coin System and the Beachline West Expressway.

All of the Mainline sections (except for the Ticket System) use the barrier method of toll collection. In this method, customers pay specific tolls at across-the-road plazas located along the Turnpike and at selective ramp locations. Toll fares are based on vehicle classification and method of payment (SunPass customers pay less). The Ticket System requires cash customers to obtain a ticket that provides evidence of entry onto the facility and remit that ticket upon exiting the system. The transaction for SunPass customers is processed electronically without a ticket. Toll revenues on the Ticket System are based on the distance traveled multiplied by the applicable toll rate. In November 2021 (FY 2022), the toll collection on the Ticket System was moved from the ramps to across-the-road mainline plazas similar to the barrier method of toll collection with specific toll rates based on vehicle classification and method of payment.

Additionally, the Mainline segments (except for the Ticket System) operate with the 'N minus 1' toll rate formula to establish the truck (3+ axle) toll schedule. The Ticket System operates using a straight 'N', per-axle method.

Mainline Transactions and Toll Revenue  
FY 2021 vs. FY 2020

Component	Transactions			Toll Revenue		
	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change
Turnpike Mainline (SR 821)	189,128,516	182,678,170	3.5%	\$163,115,157	\$154,087,554	5.9%
Southern Coin System	154,041,157	153,790,500	0.2	156,671,126	154,609,366	1.3
Ticket System	51,836,549	51,190,877	1.3	166,888,384	159,124,489	4.9
Northern Coin System	92,018,459	89,210,846	3.1	152,912,180	151,070,714	1.2
Beachline West Expressway	27,018,977	30,991,790	(12.8)	23,323,354	24,246,302	(3.8)
<b>Total</b>	<b>514,043,658</b>	<b>507,862,183</b>	<b>1.2%</b>	<b>\$662,910,201</b>	<b>\$643,138,425</b>	<b>3.1%</b>

Source: Turnpike Enterprise Finance Office.

Mainline Summary  
Quarterly Gross Toll Revenue Results  
FY 2021 vs. FY 2020

Months	FY 2021	FY 2020	Variance	
			Amount	Change
July	\$49,674,309	\$62,784,281	(\$13,109,972)	(20.9%)
August	50,803,254	62,102,667	(11,299,413)	(18.2)
September	51,015,459	51,217,633	(202,174)	(0.4)
1st Quarter Subtotal	151,493,022	176,104,581	(24,611,559)	(14.0)
October	54,911,426	63,319,073	(8,407,647)	(13.3)
November	52,202,893	61,477,802	(9,274,909)	(15.1)
December	56,450,338	63,582,445	(7,132,107)	(11.2)
2nd Quarter Subtotal	163,564,657	188,379,320	(24,814,663)	(13.2)
January	53,704,765	60,993,851	(7,289,086)	(12.0)
February	51,819,238	59,770,855	(7,951,617)	(13.3)
March	61,233,879	48,821,860	12,412,019	25.4
3rd Quarter Subtotal	166,757,882	169,586,566	(2,828,684)	(1.7)
April	59,936,779	27,744,088	32,192,691	116.0
May	61,009,309	36,640,094	24,369,215	66.5
June	60,148,552	44,683,776	15,464,776	34.6
4th Quarter Subtotal	181,094,640	109,067,958	72,026,682	66.0
<b>Annual Total</b>	<b>\$662,910,201</b>	<b>\$643,138,425</b>	<b>\$19,771,776</b>	<b>3.1%</b>

Source: Turnpike Enterprise Finance Office.

Mainline  
Comparison of Daily Transactions by Month  
FY 2021 vs. FY 2020

Month	Average Daily Transactions (ADT)*		Change
	FY 2021	FY 2020	
July	1,193,467	1,531,388	(22.1%)
August	1,232,069	1,526,396	(19.3)
September	1,289,700	1,467,149	(12.1)
October	1,354,113	1,584,592	(14.5)
November	1,321,131	1,576,965	(16.2)
December	1,396,500	1,568,806	(11.0)
January	1,357,372	1,578,453	(14.0)
February	1,456,816	1,624,982	(10.3)
March	1,559,112	1,240,080	25.7
April	1,570,590	756,509	107.6
May	1,569,115	975,740	60.8
June	1,609,867	1,218,328	32.1
<b>AADT</b>	<b>1,408,339</b>	<b>1,387,602</b>	<b>1.5%</b>

Source: Turnpike Enterprise Finance Office.

\* ADT at tolled plaza locations.

Turnpike Mainline (SR 821)  
**Traffic Comparison of FY 2021 vs. FY 2020**

Interchange		Annual Average Daily Transactions (AADT)*		
MP	Location	FY 2021	FY 2020	Change
47	MIRAMAR PLAZA	See Southern Coin System		
47	NW 27th Avenue	13,564	13,352	1.6%
43	NW 57th Avenue	10,380	10,924	(5.0)
35	Okeechobee Road (US 27)	8,862	8,978	(1.3)
34	NW 106th Street	5,652	6,977	(19.0)
32	OKEECHOBEE PLAZA	96,990	100,790	(3.8)
31	NW 74th Street	12,849	14,122	(9.0)
29	NW 41st Street	12,975	14,382	(9.8)
27	NW 12th Street (Beacon Tradeport)	11,227	10,712	4.8
25	US 41/SW 8th Street (Tamiami Trail)	25,085	28,477	(11.9)
23	Bird Road (SW 40th Street)	27,846	26,870	3.6
22	BIRD ROAD PLAZA	124,189	114,937	8.0
20	SW 120th Street and Kendall Drive	30,789	29,124	5.7
16	Coral Reef Drive	12,781	11,243	13.7
10	HOMESTEAD PLAZA	109,295	93,694	16.7
9	Allapattah Road (SW 112th Avenue)	6,383	5,895	8.3
5	Biscayne Drive (SW 288th Street)	5,268	4,816	9.4
2	Campbell Drive (SW 312th Street)	4,025	3,828	5.1
<b>Total</b>		<b>518,160</b>	<b>499,121</b>	<b>3.8%</b>

Source: Turnpike Enterprise Finance Office.

\* AADT at tolled plaza locations.

Turnpike Mainline (SR 821)  
Quarterly Revenue Results  
FY 2021 vs. FY 2020

Months	FY 2021	FY 2020	Variance	
			Amount	Change
July	\$12,087,305	\$14,632,450	(\$2,545,145)	(17.4%)
August	12,465,500	14,724,566	(2,259,066)	(15.3)
September	12,527,349	12,288,544	238,805	1.9
1st Quarter Subtotal	37,080,154	41,645,560	(4,565,406)	(11.0)
October	13,486,634	15,156,920	(1,670,286)	(11.0)
November	12,765,454	14,620,998	(1,855,544)	(12.7)
December	13,771,582	14,994,399	(1,222,817)	(8.2)
2nd Quarter Subtotal	40,023,670	44,772,317	(4,748,647)	(10.6)
January	13,221,615	14,440,053	(1,218,438)	(8.4)
February	12,878,793	14,182,910	(1,304,117)	(9.2)
March	15,130,026	11,799,314	3,330,712	28.2
3rd Quarter Subtotal	41,230,434	40,422,277	808,157	2.0
April	14,792,265	7,189,067	7,603,198	105.8
May	15,092,763	9,400,082	5,692,681	60.6
June	14,895,871	10,658,251	4,237,620	39.8
4th Quarter Subtotal	44,780,899	27,247,400	17,533,499	64.3
<b>Annual Total</b>	<b>\$163,115,157</b>	<b>\$154,087,554</b>	<b>\$9,027,603</b>	<b>5.9%</b>

Source: Turnpike Enterprise Finance Office.

Southern Coin System  
**Traffic Comparison of FY 2021 vs. FY 2020**

Interchange		Annual Average Daily Transactions (AADT)*		
MP	Location	FY 2021	FY 2020	Change
86	Boynton Beach Boulevard	16,327	16,960	(3.7%)
81	Delray Beach (Atlantic Avenue)	13,507	14,099	(4.2)
75	Boca Raton (Glades Road)	16,129	18,071	(10.7)
69	Sample Road	8,215	8,496	(3.3)
67	Coconut Creek Parkway	11,640	12,720	(8.5)
65	POMPANO BEACH PLAZA	105,331	105,692	(0.3)
62	Commercial Boulevard	29,221	29,429	(0.7)
58	Sunrise Boulevard	21,872	20,519	6.6
53	Griffin Road	15,670	16,150	(3.0)
49	Hollywood Boulevard	23,635	23,970	(1.4)
47	County Line Road	4,809	4,774	0.7
47	NW 27th Avenue	3,063	3,295	(7.0)
47	MIRAMAR PLAZA	44,983	42,499	5.8
2X	Dolphin Center	10,858	10,936	(0.7)
0X	GOLDEN GLADES PLAZA	96,771	92,584	4.5
<b>Total</b>		<b>422,031</b>	<b>420,193</b>	<b>0.4%</b>

Source: Turnpike Enterprise Finance Office.

\* AADT at tolled plaza locations.

Southern Coin System  
Quarterly Revenue Results  
FY 2021 vs. FY 2020

Months	FY 2021	FY 2020	Variance	
			Amount	Change
July	\$9,853,858	\$12,508,639	(\$2,654,781)	(21.2%)
August	10,162,007	12,574,004	(2,411,997)	(19.2)
September	10,212,418	10,483,518	(271,100)	(2.6)
Lantana Adjustment *	5,241,340	6,336,891	(1,095,551)	(17.3)
1st Quarter Subtotal	35,469,623	41,903,052	(6,433,429)	(15.4)
October	10,994,441	12,932,310	(1,937,869)	(15.0)
November	10,406,451	12,480,051	(2,073,600)	(16.6)
December	11,226,559	12,806,106	(1,579,547)	(12.3)
Lantana Adjustment *	5,796,907	6,723,379	(926,472)	(13.8)
2nd Quarter Subtotal	38,424,358	44,941,846	(6,517,488)	(14.5)
January	10,778,426	12,339,864	(1,561,438)	(12.7)
February	10,498,899	12,115,935	(1,617,036)	(13.3)
March	12,334,561	10,068,092	2,266,469	22.5
Lantana Adjustment *	6,036,163	6,137,223	(101,060)	(1.6)
3rd Quarter Subtotal	39,648,049	40,661,114	(1,013,065)	(2.5)
April	12,059,455	6,109,427	5,950,028	97.4
May	12,304,910	7,998,761	4,306,149	53.8
June	12,145,070	9,121,218	3,023,852	33.2
Lantana Adjustment *	6,619,661	3,873,948	2,745,713	70.9
4th Quarter Subtotal	43,129,096	27,103,354	16,025,742	59.1
<b>Annual Total</b>	<b>\$156,671,126</b>	<b>\$154,609,366</b>	<b>\$2,061,760</b>	<b>1.3%</b>

Source: Turnpike Enterprise Finance Office.

\* Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.



Ticket System  
**Traffic Comparison of FY 2021 vs. FY 2020**

Interchange		Annual Average Daily Transactions (AADT)*		
MP	Location	FY 2021	FY 2020	Change
236	THREE LAKES PLAZA	14,954	14,288	4.7%
193	Yeehaw Junction	4,332	3,961	9.4
152	Fort Pierce	9,470	9,205	2.9
142	Port St. Lucie	6,454	6,314	2.2
138	Becker Road	3,349	3,158	6.0
133	Stuart	6,325	6,172	2.5
116	Jupiter	10,892	10,721	1.6
109	Palm Beach Gardens (PGA Boulevard)	6,786	7,177	(5.4)
107	SR 710	7,405	7,295	1.5
99	West Palm Beach (Okeechobee Boulevard)	7,903	7,970	(0.8)
98	Jog Road	2,794	2,725	2.5
97	SR 80 (Southern Boulevard)	12,794	12,616	1.4
93	Lake Worth	12,175	12,238	(0.5)
88	LANTANA PLAZA	36,383	36,025	1.0
<b>Total</b>		<b>142,018</b>	<b>139,866</b>	<b>1.5%</b>

Source: Turnpike Enterprise Finance Office.  
 \* AADT based on paying transactions.

Ticket System  
Quarterly Revenue Results  
FY 2021 vs. FY 2020

Months	FY 2021	FY 2020	Variance	
			Amount	Change
July	\$15,707,106	\$19,624,163	(\$3,917,057)	(20.0%)
August	15,895,293	19,189,907	(3,294,614)	(17.2)
September	15,945,473	15,698,112	247,361	1.6
Lantana Adjustment*	(5,241,340)	(6,336,891)	1,095,551	17.3
Three Lakes Adjustment**	(3,514,551)	(4,229,977)	715,426	16.9
1st Quarter Subtotal	38,791,981	43,945,314	(5,153,333)	(11.7)
October	17,158,674	19,438,101	(2,279,427)	(11.7)
November	16,409,698	18,956,759	(2,547,061)	(13.4)
December	17,803,270	19,717,960	(1,914,690)	(9.7)
Lantana Adjustment*	(5,796,907)	(6,723,379)	926,472	13.8
Three Lakes Adjustment**	(3,910,626)	(4,533,995)	623,369	13.7
2nd Quarter Subtotal	41,664,109	46,855,446	(5,191,337)	(11.1)
January	16,727,493	18,868,170	(2,140,677)	(11.3)
February	15,937,099	18,460,696	(2,523,597)	(13.7)
March	18,965,952	14,889,903	4,076,049	27.4
Lantana Adjustment*	(6,036,163)	(6,137,223)	101,060	1.6
Three Lakes Adjustment**	(3,900,404)	(3,955,120)	54,716	1.4
3rd Quarter Subtotal	41,693,977	42,126,426	(432,449)	1.0
April	18,584,063	8,035,092	10,548,971	131.3
May	18,838,407	10,695,862	8,142,545	76.1
June	18,519,920	13,756,771	4,763,149	34.6
Lantana Adjustment*	(6,619,661)	(3,873,948)	(2,745,713)	(70.9)
Three Lakes Adjustment**	(4,584,412)	(2,416,474)	(2,167,938)	(89.7)
4th Quarter Subtotal	44,738,317	26,197,303	18,541,014	70.8
<b>Annual Total</b>	<b>\$166,888,384</b>	<b>\$159,124,489</b>	<b>\$7,763,895</b>	<b>4.9%</b>

Source: Turnpike Enterprise Finance Office.

\* Allocated to Southern Coin System. Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

\*\* Allocated to Northern Coin System. Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

Northern Coin System  
**Traffic Comparison of FY 2021 vs. FY 2020**

Interchange		Annual Average Daily Transactions (AADT)*		
MP	Location	FY 2021	FY 2020	Change
296	CR 470	1,958	1,679	16.6%
289	US 27/Leesburg North	6,092	5,661	7.6
288	LEESBURG PLAZA	44,005	41,312	6.5
285	US 27/Leesburg South	12,468	12,044	3.5
278	Minneola (Hancock Rd)	9,608	8,936	7.5
272	SR 50	36,357	35,641	2.0
259	Orlando/I-4	29,983	29,059	3.2
251	Consulate Drive	9,605	9,576	0.3
254	Orlando South	30,351	32,971	(7.9)
251	SR 417/Northbound-on	10,345	9,923	4.3
249	Osceola Parkway	22,241	21,112	5.3
244	Kissimmee/St. Cloud	21,854	19,305	13.2
240	Kissimmee Park Road	17,239	16,526	4.3
<b>Total</b>		<b>252,105</b>	<b>243,745</b>	<b>3.4%</b>

Source: Turnpike Enterprise Finance Office.  
 \* AADT at tolled plaza locations.

Northern Coin System  
Quarterly Revenue Results  
FY 2021 vs. FY 2020

Months	FY 2021	FY 2020	Variance	
			Amount	Change
July	\$10,259,660	\$13,595,129	(\$3,335,469)	(24.5%)
August	10,488,092	13,248,827	(2,760,735)	(20.8)
September	10,531,711	10,812,265	(280,554)	(2.6)
Three Lakes Adjustment *	3,514,551	4,229,977	(715,426)	(16.9)
1st Quarter Subtotal	34,794,014	41,886,198	(7,092,184)	(16.9)
October	11,336,179	13,394,728	(2,058,549)	(15.4)
November	10,773,543	13,080,561	(2,307,018)	(17.6)
December	11,646,335	13,628,947	(1,982,612)	(14.5)
Three Lakes Adjustment *	3,910,626	4,533,995	(623,369)	(13.7)
2nd Quarter Subtotal	37,666,683	44,638,231	(6,971,548)	(15.6)
January	11,088,584	13,028,554	(1,939,970)	(14.9)
February	10,698,771	12,741,934	(2,043,163)	(16.0)
March	12,657,590	10,238,059	2,419,531	23.6
Three Lakes Adjustment *	3,900,404	3,955,120	(54,716)	(1.4)
3rd Quarter Subtotal	38,345,349	39,963,667	(1,618,318)	(4.0)
April	12,398,419	5,434,893	6,963,526	128.1
May	12,638,126	7,251,457	5,386,669	74.3
June	12,485,177	9,479,794	3,005,383	31.7
Three Lakes Adjustment *	4,584,412	2,416,474	2,167,938	89.7
4th Quarter Subtotal	42,106,134	24,582,618	17,523,516	71.3
<b>Annual Total</b>	<b>\$152,912,180</b>	<b>\$151,070,714</b>	<b>\$1,841,466</b>	<b>1.2%</b>

Source: Turnpike Enterprise Finance Office.

\* Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

Beachline West Expressway  
 Comparison of Daily Transactions by Month  
 FY 2021 vs. FY 2020

Month	Average Daily Transactions (ADT)*		Change
	FY 2021	FY 2020	
July	57,965	99,126	(41.5%)
August	59,338	98,054	(39.5)
September	62,821	92,806	(32.3)
October	67,290	105,428	(36.2)
November	67,843	104,903	(35.3)
December	71,208	103,470	(31.2)
January	67,363	104,126	(35.3)
February	75,711	108,115	(30.0)
March	88,217	71,604	23.2
April	88,126	29,830	195.4
May	90,211	42,765	110.9
June	92,867	55,619	67.0
<b>AADT</b>	<b>74,025</b>	<b>84,677</b>	<b>(12.6%)</b>

Source: Turnpike Enterprise Finance Office.

\* ADT at tolled plaza location.

Beachline West Expressway  
Quarterly Revenue Results  
FY 2021 vs. FY 2020

Months	FY 2021	FY 2020	Variance	
			Amount	Change
July	\$1,766,379	\$2,423,900	(\$657,521)	(27.1%)
August	1,792,362	2,365,364	(573,002)	(24.2)
September	1,798,507	1,935,193	(136,686)	(7.1)
1st Quarter Subtotal	5,357,248	6,724,457	(1,367,209)	(20.3)
October	1,935,499	2,397,014	(461,515)	(19.3)
November	1,847,747	2,339,432	(491,685)	(21.0)
December	2,002,592	2,435,034	(432,442)	(17.8)
2nd Quarter Subtotal	5,785,838	7,171,480	(1,385,642)	(19.3)
January	1,888,647	2,317,210	(428,563)	(18.5)
February	1,805,676	2,269,380	(463,704)	(20.4)
March	2,145,750	1,826,492	319,258	17.5
3rd Quarter Subtotal	5,840,073	6,413,082	(573,009)	(8.9)
April	2,102,577	975,609	1,126,968	115.5
May	2,135,102	1,293,932	841,170	65.0
June	2,102,516	1,667,742	434,774	26.1
4th Quarter Subtotal	6,340,195	3,937,283	2,402,912	61.0
<b>Annual Total</b>	<b>\$23,323,354</b>	<b>\$24,246,302</b>	<b>(\$922,948)</b>	<b>(3.8%)</b>

Source: Turnpike Enterprise Finance Office.

Mainline  
**Seasonal Traffic Variation**  
 FY 2021

Month	Seasonal Factor*				
	Turnpike Mainline (SR 821)	Southern Coin System	Ticket System	Northern Coin System	Beachline West Expressway
July 2020	0.84	0.85	0.88	0.86	0.78
August	0.88	0.88	0.89	0.88	0.80
September	0.92	0.92	0.92	0.91	0.85
October	0.98	0.96	0.95	0.95	0.91
November	0.94	0.93	0.95	0.94	0.92
December	1.00	0.99	1.00	0.98	0.96
January 2021	0.97	0.98	0.96	0.94	0.91
February	1.04	1.04	1.03	1.01	1.02
March	1.09	1.10	1.11	1.12	1.19
April	1.10	1.12	1.11	1.11	1.19
May	1.11	1.11	1.10	1.11	1.22
June	1.13	1.12	1.11	1.19	1.25

Source: Turnpike Enterprise Finance Office.

\* FY 2021 seasonal factors impacted by the traffic recovery from the COVID-19 pandemic.

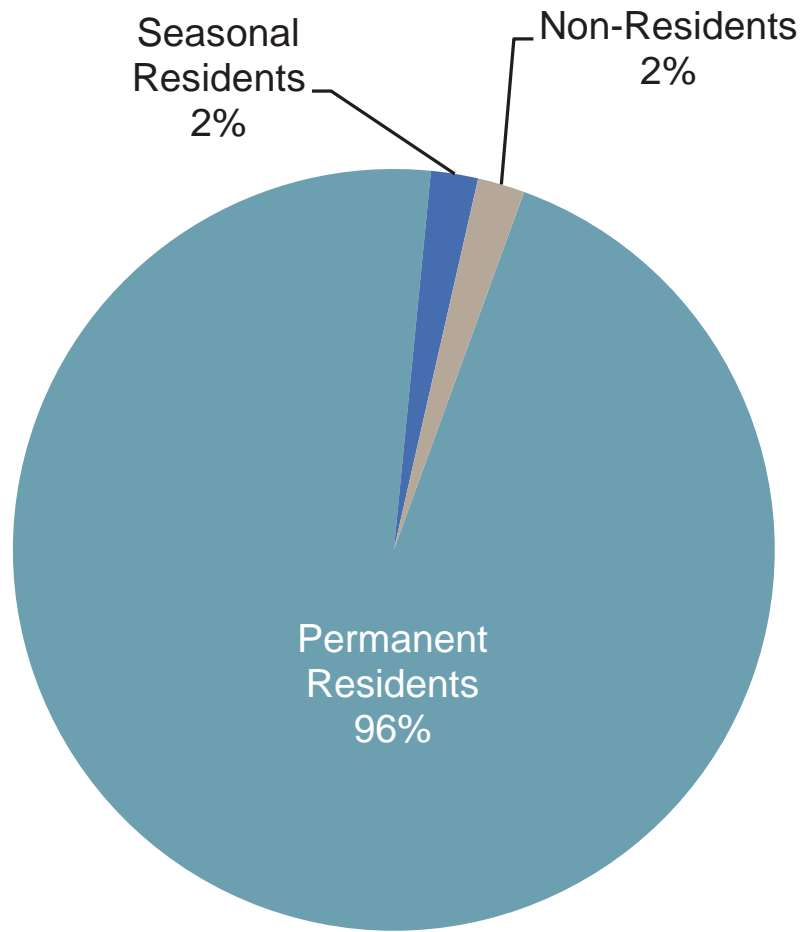
Mainline  
Toll Revenue Forecast (\$000)  
FY 2022 through FY 2032

Fiscal Year	Estimated Gross Toll Revenue (\$000)					
	Turnpike Mainline (SR 821)	Southern Coin	Ticket	Northern Coin	Beachline West	Total Mainline
2022	\$172,709	\$167,993	\$169,201	\$164,808	\$25,511	\$700,222
2023	181,386	178,576	172,521	173,378	27,552	733,413
2024	187,146	186,255	179,940	180,313	29,481	763,135
2025	192,949	192,774	187,137	186,624	31,397	790,881
2026	200,364	198,557	192,752	193,485	32,967	818,125
2027	209,480	203,720	197,570	199,621	33,956	844,347
2028	216,157	208,609	202,114	204,291	34,804	865,975
2029	222,620	213,199	206,359	210,075	35,605	887,858
2030	228,413	217,463	213,845	214,782	36,388	910,891
2031	234,041	221,377	218,127	218,906	37,116	929,567
2032	239,125	224,919	221,632	223,105	37,784	946,565

Note: The above revenue forecasts reflect the implementation of All-Electronic Tolling on the Ticket System in the second half of FY 2022. The forecasts also include revenues from widening on the sections of the HEFT from Bird Road to SR 836 in the second quarter of FY 2022, and from SR 836 to east of I-75 in the second quarter of FY 2026. Similarly, the Northern Coin System forecast includes the widening impact from Clermont to Minneola in FY 2026, from Minneola to Leesburg North in FY 2027, and from Kissimmee Park Road to Osceola Parkway in FY 2029. Further, the Southern Coin System includes the revenue impact from additional auxiliary lane capacity from the HEFT to Griffin Road and from Sawgrass Expressway to Glades Road. Additionally, the forecasts reflect revenues from widening on the Ticket System from Boynton Beach to SR 710 in FY 2030. Further, the forecasts incorporate new interchanges opening on the HEFT at NW 170th Street in FY 2027, on the Northern Coin System at Sand Lake Road and new ramps to/from north at Leesburg South in FY 2027 and at Nolte Road in FY 2029, and on the Ticket System at Jog Road in FY 2030.

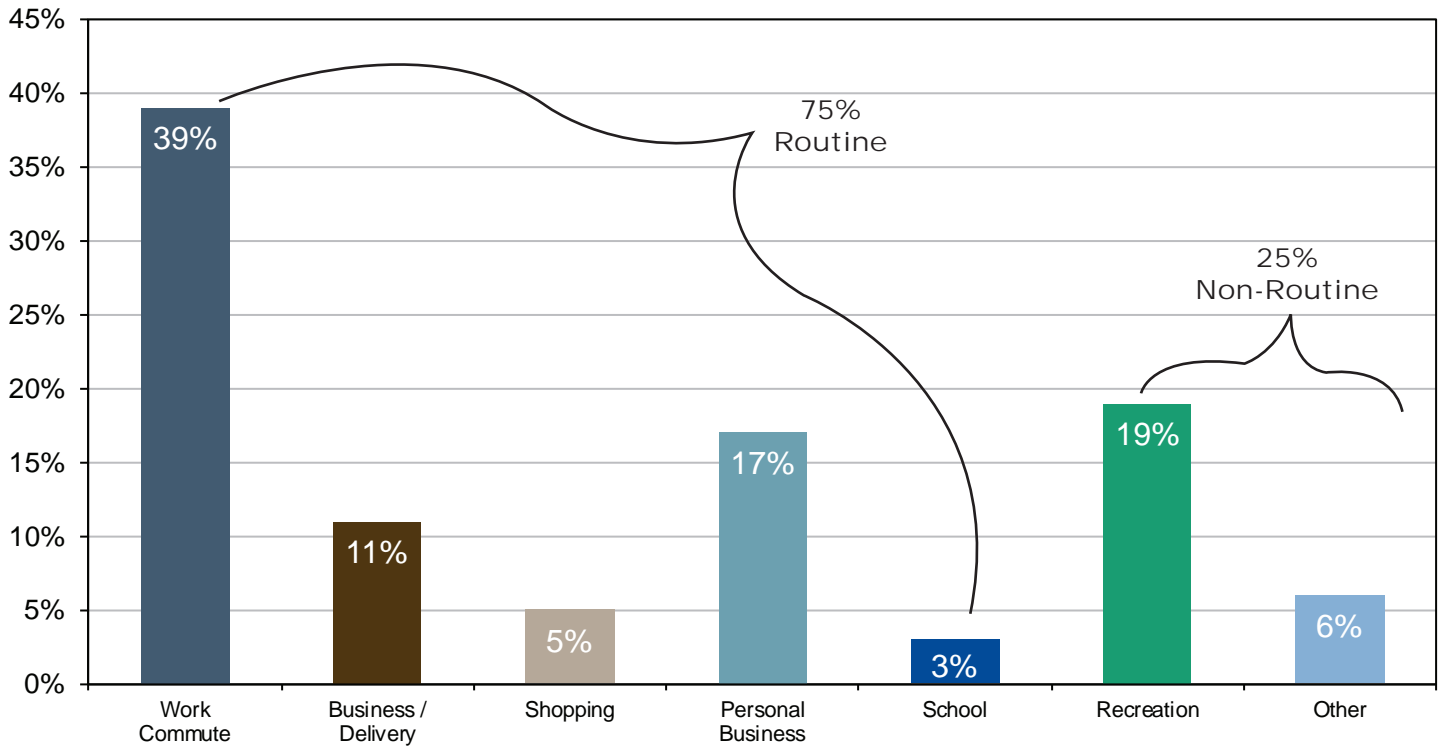


Florida's Turnpike System  
Customer Mix



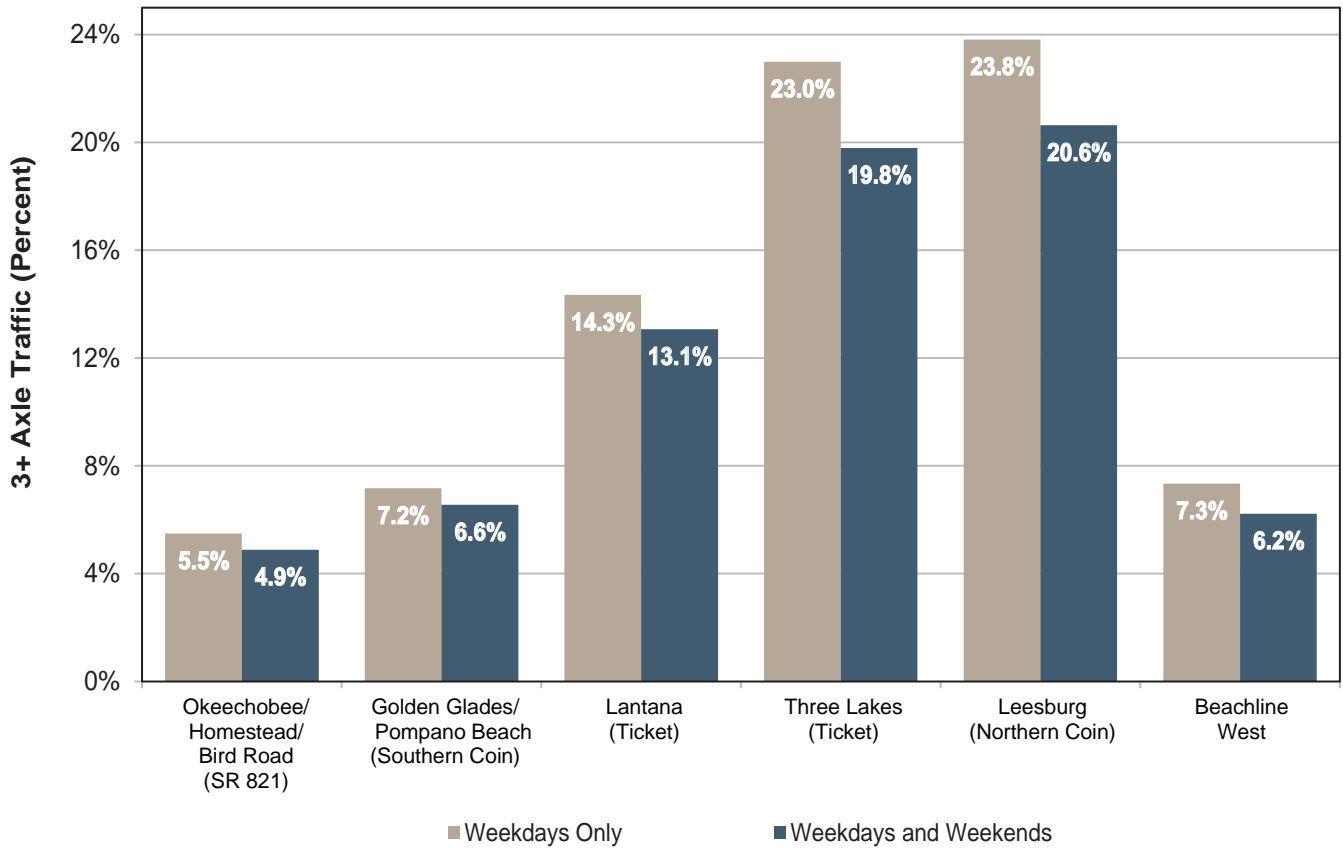
Source: Turnpike Systemwide Customer Survey Report

# Florida's Turnpike System Trip Purpose



Source: Turnpike Systemwide Customer Survey Report

Mainline Toll Plazas  
**3+ Axle Vehicles in the Vehicle Mix**

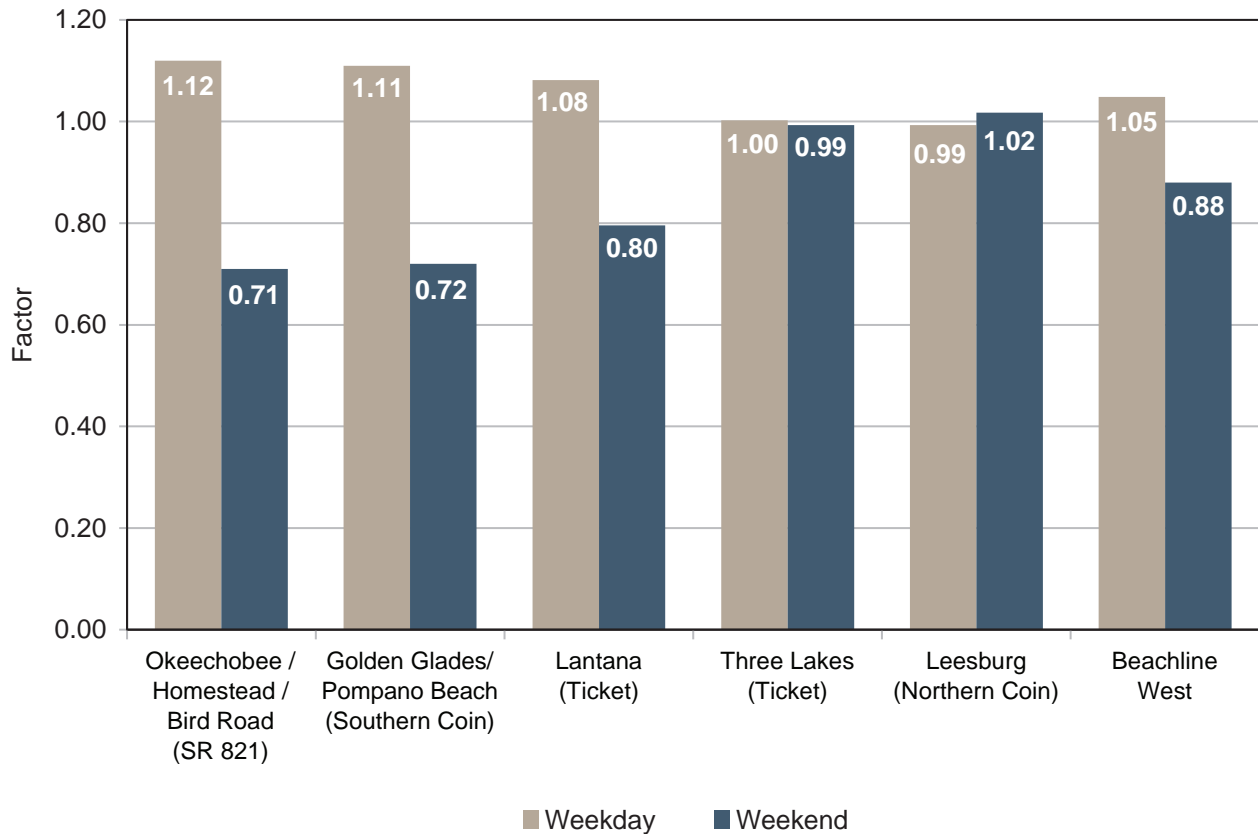


Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning November 2, 2020.

This graph provides an overview of the percentage of truck traffic by Mainline facility. As in prior years, the highest percentage of 3+ axle traffic was reported at the Leesburg Toll Plaza on the Northern Coin System at nearly 24 percent for weekdays. The SR 821 and Beachline West Expressway, facilities that largely serve the commuters and the tourists, reported the lowest percentage of 3+ axle traffic at approximately 5 percent and 6 percent, respectively, for the entire week.

Also indicated is the difference between the southern and northern ends of the Ticket System (Lantana and Three Lakes, respectively). Traffic patterns at Lantana are trending towards those of the Southern Coin due to increasing urban development in the area. On the other hand, Three Lakes demonstrates patterns similar to the Northern Coin since it serves long distance travelers such as multi-axle commercial vehicles and tourists.

## Mainline Traffic Weekends vs. Weekdays

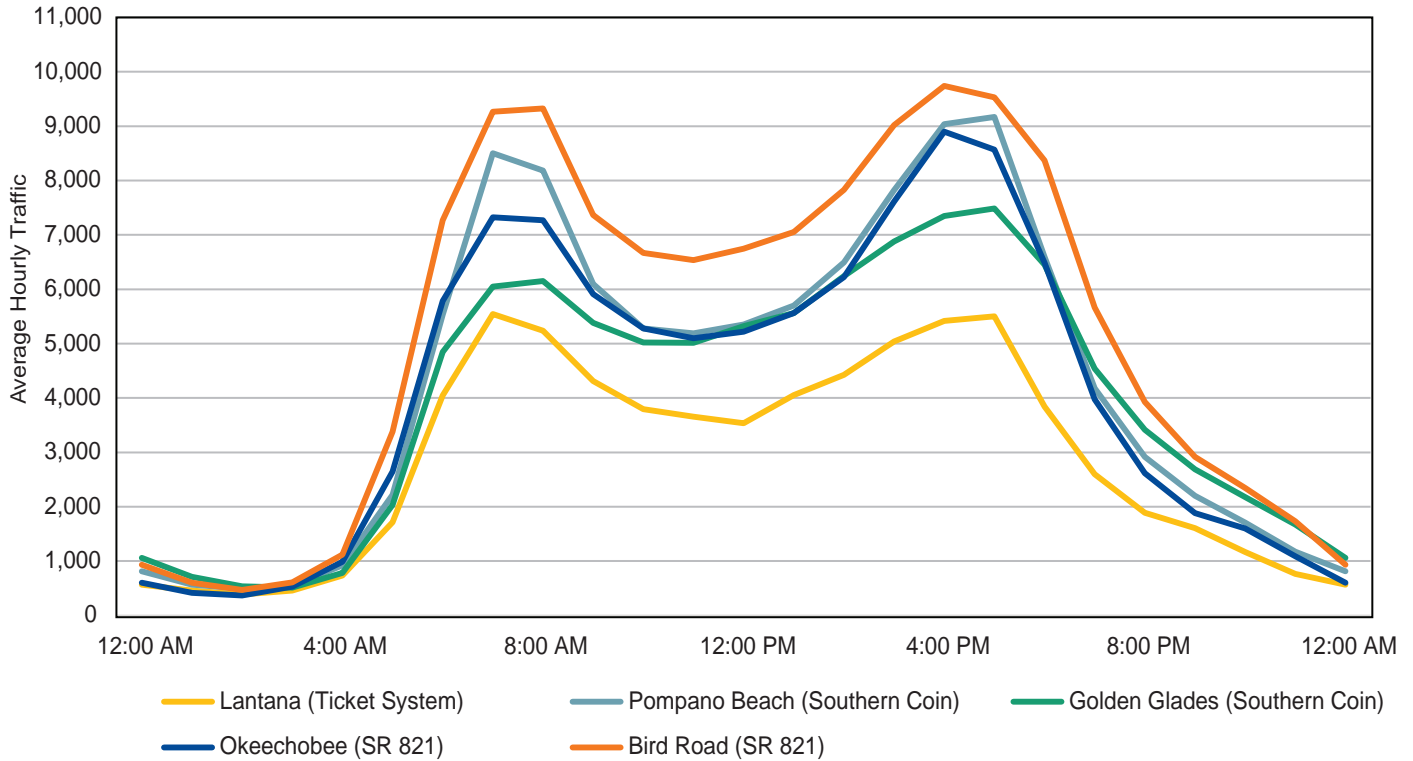


Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning November 2, 2020.  
 Note: A Factor of 1.0 represents a typical average day over the 7-day period.

This analysis illustrates that Turnpike traffic varies between weekdays and weekends. For example, a Turnpike facility in an urban area may be heavily traveled by commuters during the week, but substantially less utilized over the weekend. The analysis differentiates between facilities more commonly used for business-related/commuter purposes and facilities predominantly used for tourist/recreational purposes. The average daily transaction (ADT) volumes normally grouped are weekdays (Monday through Friday) and weekends (Saturday and Sunday).

Assuming that an average day in a seven-day week represents the baseline for comparison between weekdays and weekends, a weekday/weekend factor is calculated for a representative group of mainline toll plazas. These factors are shown in the graph above. As expected, the weekday factors at the plazas that primarily serve commuter traffic (i.e., SR 821, Southern Coin System and Lantana) are 8 to 12 percent higher than the average traffic for the entire week. Conversely, weekend traffic at these plazas is 20 to 29 percent lower than the weekly average. On the other hand, traffic at the Northern Coin System (Leesburg) indicates higher weekend versus weekday traffic. This trend is expected since this plaza predominately serve tourists and recreational travelers.

**Mainline Toll Plazas - Southern Facilities**  
**Typical Hourly Weekday Traffic**

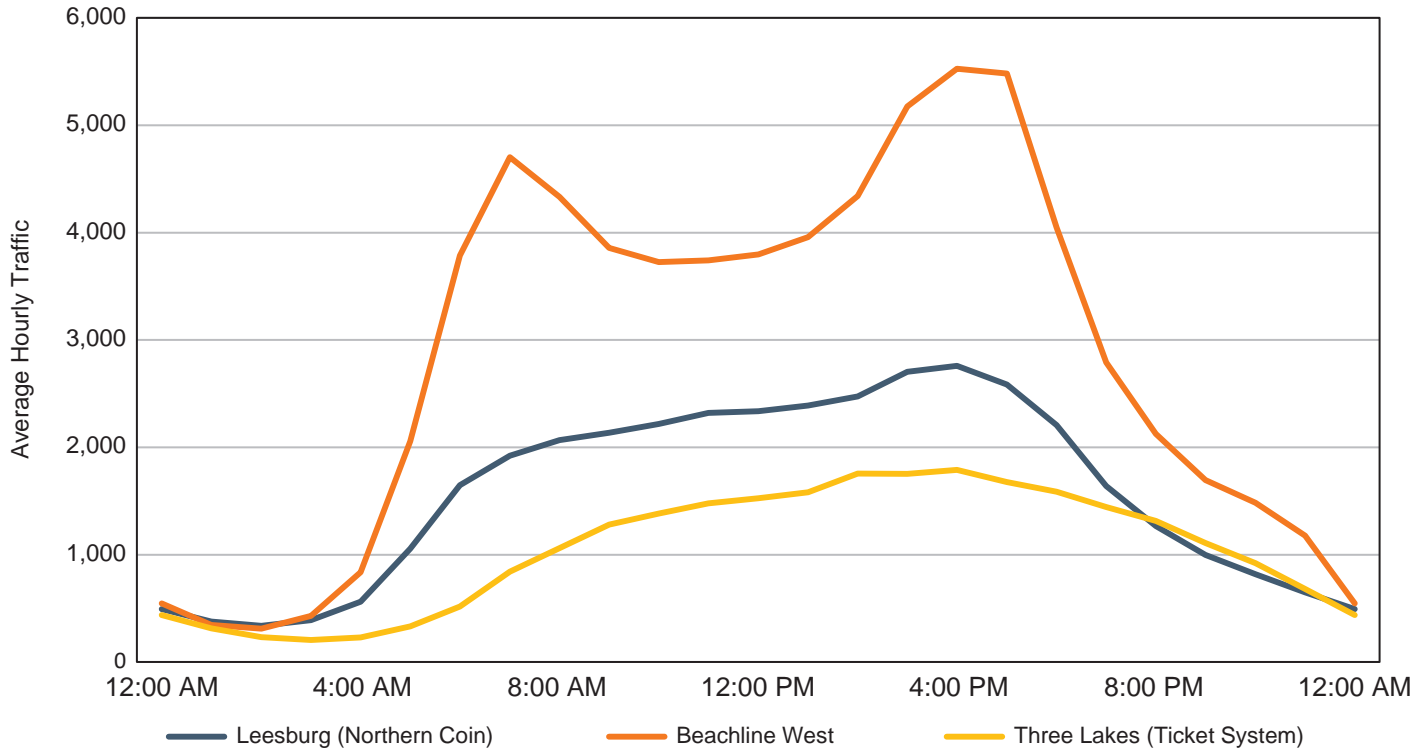


Source: Data obtained from Turnpike Enterprise Finance Office for the 5-day period starting Monday, November 2, 2020.

This graph shows the hourly traffic on weekdays in a typical week at select mainline toll plazas for the southern components of the Mainline (these include SR 821, the Southern Coin System and the southern portion of the Ticket System).

As indicated in the graph, travel on these facilities increased notably during the early morning and evening hours. For example, for the mainline plazas located on SR 821, Southern Coin System and Ticket System, an average of 42 percent of all daily traffic occurred during the peak periods (7:00 AM to 10:00 AM and 4:00 PM to 7:00 PM). The Lantana toll plaza on the Ticket System has increasingly become commuter-oriented in the last several years. Its peaking traffic volumes have increased significantly and are now similar to SR 821 and Southern Coin as more travelers in the Lake Worth and West Palm Beach areas utilize the Turnpike for their daily commute.

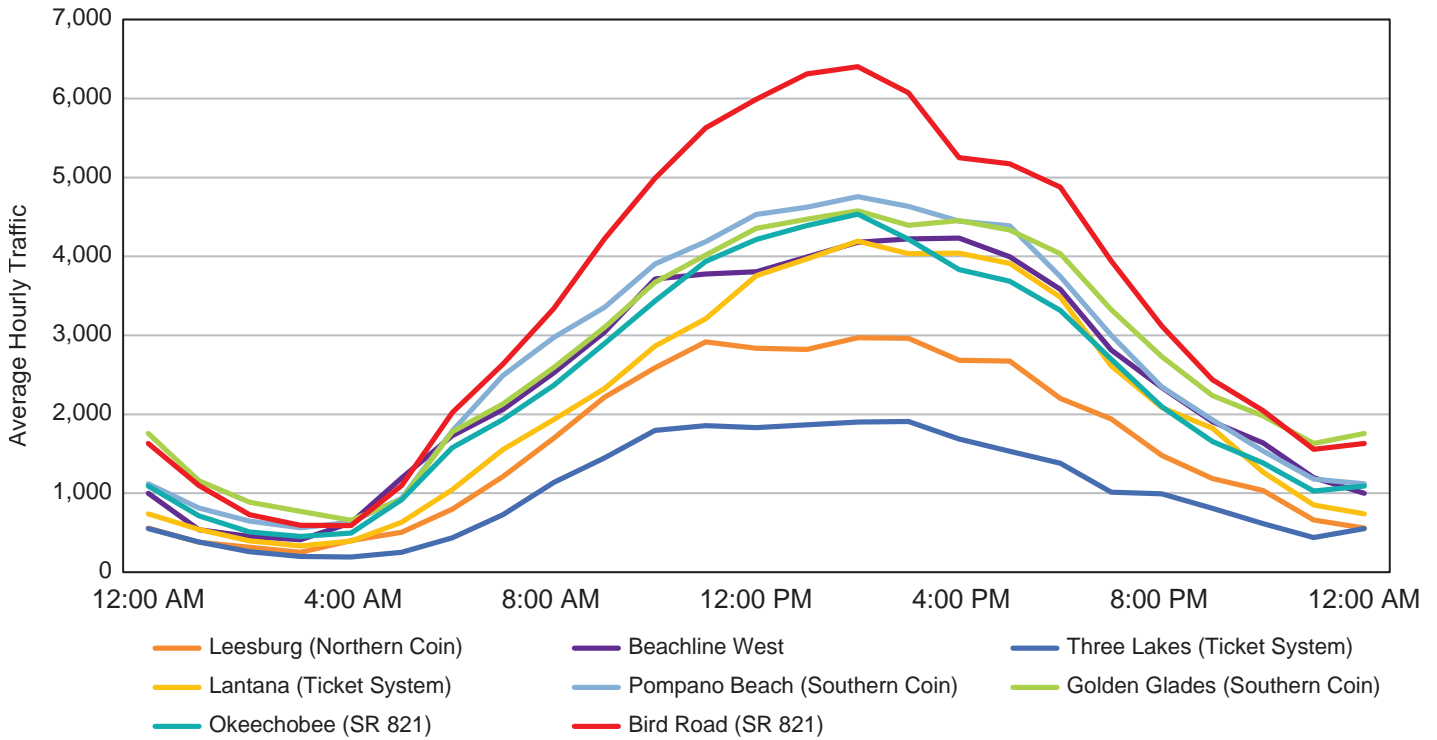
Mainline Toll Plazas - Northern Facilities  
**Typical Hourly Weekday Traffic**



Source: Data obtained from Turnpike Enterprise Finance Office for the 5-day period starting Monday, November 2, 2020.

This graph shows the hourly traffic on weekdays in a typical week at select mainline toll plazas for the northern components of the Mainline (these include the Northern Coin System, the northern portion of the Ticket System and the Beachline West Expressway). As depicted in the graph, travel on these facilities increased during the early morning hours and remained relatively constant throughout the midday and early evening periods. The absence of a definite morning and evening peak period (with some exception to the Beachline West Expressway) indicates that the toll plazas along these Mainline facilities are less commuter-oriented than those located along the southern components of the Mainline. These results also are consistent with the prior year results.

## Mainline Toll Plazas Typical Hourly Weekend Traffic



Source: Data obtained from Turnpike Enterprise Finance Office for the 2-day period starting Saturday, November 7, 2020.

This graph presents the hourly traffic at the toll plazas of the Mainline components during a typical weekend. As the graph demonstrates, travel on these facilities peaked in the afternoon and remained relatively constant until the evening hours.