

Florida's Turnpike System
SunPass Participation (Percent of Transactions)

Turnpike Facility	SunPass Participation		
	FY 2021	FY 2020	Change
Turnpike Mainline (SR 821)	73.0%	75.3%	(2.3%)
Southern Coin System	72.7	75.7	(3.0)
Ticket System	80.9	82.4	(1.5)
Northern Coin System	75.5	74.8	0.7
Beachline West Expressway	75.7	75.1	0.6
Total Mainline	74.3%	76.0%	(1.7%)
Sawgrass Expressway	79.1	81.0	(1.9)
Seminole Expressway	79.3	79.4	(0.1)
Veterans Expressway	76.3	78.9	(2.6)
Southern Connector Extension	77.4	77.7	(0.3)
Polk Parkway	76.8	77.8	(1.0)
Suncoast Parkway	76.2	77.8	(1.6)
Western Beltway, Part C	74.8	75.8	(1.0)
I-4 Connector	70.9	73.0	(2.1)
Beachline East Expressway	74.4	67.7	6.7
First Coast Expressway	67.6	68.3	(0.7)
Total Expansion Projects	76.2%	77.3%	(1.1%)
Total System	75.0%	76.6%	(1.6%)

Source: Turnpike Enterprise Finance Office.

SunPass Transactions and Participation
FY 2021

Turnpike Facility	Annual Transactions			Participation
	SunPass	Non-SunPass	Total	
Turnpike Mainline (SR 821)	138,007,928	51,120,588	189,128,516	73.0%
Southern Coin System	111,956,358	42,084,799	154,041,157	72.7
Ticket System	41,923,983	9,912,566	51,836,549	80.9
Northern Coin System	69,448,783	22,569,676	92,018,459	75.5
Beachline West Expressway	20,455,300	6,563,677	27,018,977	75.7
Sawgrass Expressway	63,126,187	16,673,086	79,799,273	79.1
Seminole Expressway	31,198,256	8,153,221	39,351,477	79.3
Veterans Expressway	46,569,113	14,455,388	61,024,501	76.3
Southern Connector Extension	10,909,483	3,190,787	14,100,270	77.4
Polk Parkway	28,175,287	8,527,097	36,702,384	76.8
Suncoast Parkway	26,758,267	8,378,153	35,136,420	76.2
Western Beltway, Part C	11,299,004	3,814,501	15,113,505	74.8
I-4 Connector	13,519,819	5,547,163	19,066,982	70.9
Beachline East Expressway	13,317,005	4,581,828	17,898,833	74.4
First Coast Expressway	19,480,931	9,344,290	28,825,221	67.6
Total	646,145,704	214,916,820	861,062,524	75.0%

Source: Turnpike Enterprise Finance Office.

Florida's Turnpike System
Quarterly SunPass Toll Revenue
FY 2021 vs. FY 2020

Months	FY 2021	FY 2020	Variance	
			Amount	Change
July	\$56,018,001	\$72,901,749	(\$16,883,748)	(23.2%)
August	57,459,415	73,215,508	(15,756,093)	(21.5)
September	57,728,655	60,684,406	(2,955,751)	(4.9)
1st Quarter Subtotal	171,206,071	206,801,663	(35,595,592)	(17.2)
October	62,156,828	74,859,406	(12,702,578)	(17.0)
November	58,688,557	72,274,317	(13,585,760)	(18.8)
December	63,138,545	74,279,070	(11,140,525)	(15.0)
2nd Quarter Subtotal	183,983,930	221,412,793	(37,428,863)	(16.9)
January	60,994,106	72,783,273	(11,789,167)	(16.2)
February	59,310,867	71,155,005	(11,844,138)	(16.6)
March	70,509,143	59,025,060	11,484,083	19.5
3rd Quarter Subtotal	190,814,116	202,963,338	(12,149,222)	(6.0)
April	69,408,488	35,696,939	33,711,549	94.4
May	71,713,979	47,463,188	24,250,791	51.1
June	72,074,403	55,860,069	16,214,334	29.0
4th Quarter Subtotal	213,196,870	139,020,196	74,176,674	53.4
Annual Total	\$759,200,987	\$770,197,990	(\$10,997,003)	(1.4%)

Source: Turnpike Enterprise Finance Office.

Turnpike Mainline (SR 821)
SunPass Transactions and Participation
FY 2021

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2020	10,005,986	3,531,244	13,537,230	73.9%
August	10,364,476	3,732,641	14,097,117	73.5
September	10,518,687	3,807,714	14,326,401	73.4
October	11,479,600	4,224,663	15,704,263	73.1
November	10,655,343	4,024,208	14,679,551	72.6
December	11,570,693	4,477,629	16,048,322	72.1
January 2021	11,335,894	4,262,147	15,598,041	72.7
February	11,000,642	4,090,404	15,091,046	72.9
March	12,824,922	4,716,448	17,541,370	73.1
April	12,532,918	4,602,503	17,135,421	73.1
May	12,930,385	4,823,870	17,754,255	72.8
June	12,788,382	4,827,117	17,615,499	72.6
Total	138,007,928	51,120,588	189,128,516	73.0%

Source: Turnpike Enterprise Finance Office.

Turnpike Mainline (SR 821)
Quarterly SunPass Revenue Results
FY 2021 vs. FY 2020

Months	FY 2021	FY 2020	Variance	
			Amount	Change
July	\$9,764,606	\$12,265,867	(\$2,501,261)	(20.4%)
August	10,015,861	12,318,657	(2,302,796)	(18.7)
September	10,062,793	10,210,274	(147,481)	(1.4)
1st Quarter Subtotal	29,843,260	34,794,798	(4,951,538)	(14.2)
October	10,834,676	12,595,246	(1,760,570)	(14.0)
November	10,230,115	12,160,300	(1,930,185)	(15.9)
December	11,005,801	12,497,604	(1,491,803)	(11.9)
2nd Quarter Subtotal	32,070,592	37,253,150	(5,182,558)	(13.9)
January	10,632,000	12,245,933	(1,613,933)	(13.2)
February	10,338,591	11,971,973	(1,633,382)	(13.6)
March	12,290,584	9,931,086	2,359,498	23.8
3rd Quarter Subtotal	33,261,175	34,148,992	(887,817)	(2.6)
April	12,098,727	6,006,082	6,092,645	101.4
May	12,500,602	7,985,777	4,514,825	56.5
June	12,563,429	9,398,569	3,164,860	33.7
4th Quarter Subtotal	37,162,758	23,390,428	13,772,330	58.9
Annual Total	\$132,337,785	\$129,587,368	\$2,750,417	2.1%

Source: Turnpike Enterprise Finance Office.

Southern Coin System
SunPass Transactions and Participation
FY 2021

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2020	8,176,065	2,921,718	11,097,783	73.7%
August	8,409,756	3,082,813	11,492,569	73.2
September	8,565,757	3,130,690	11,696,447	73.2
October	9,168,856	3,386,202	12,555,058	73.0
November	8,534,328	3,224,795	11,759,123	72.6
December	9,333,376	3,607,836	12,941,212	72.1
January 2021	9,301,980	3,504,689	12,806,669	72.6
February	8,979,165	3,342,128	12,321,293	72.9
March	10,470,665	3,926,954	14,397,619	72.7
April	10,330,977	3,879,787	14,210,764	72.7
May	10,497,998	4,063,636	14,561,634	72.1
June	10,187,435	4,013,551	14,200,986	71.7
Total	111,956,358	42,084,799	154,041,157	72.7%

Source: Turnpike Enterprise Finance Office.

Southern Coin System
Quarterly SunPass Revenue Results
FY 2021 vs. FY 2020

Months	FY 2021	FY 2020	Variance	
			Amount	Change
July	\$7,966,018	\$10,534,822	(\$2,568,804)	(24.4%)
August	8,170,994	10,580,163	(2,409,169)	(22.8)
September	8,209,281	8,769,329	(560,048)	(6.4)
1st Quarter Subtotal	24,346,293	29,884,314	(5,538,021)	(18.5)
October	8,838,987	10,817,718	(1,978,731)	(18.3)
November	8,345,783	10,444,154	(2,098,371)	(20.1)
December	8,978,592	10,733,855	(1,755,263)	(16.4)
2nd Quarter Subtotal	26,163,362	31,995,727	(5,832,365)	(18.2)
January	8,673,643	10,517,702	(1,844,059)	(17.5)
February	8,434,279	10,282,405	(1,848,126)	(18.0)
March	10,026,725	8,529,542	1,497,183	17.6
3rd Quarter Subtotal	27,134,647	29,329,649	(2,195,002)	(7.5)
April	9,870,207	5,158,462	4,711,745	91.3
May	10,198,058	6,858,769	3,339,289	48.7
June	10,249,313	8,072,178	2,177,135	27.0
4th Quarter Subtotal	30,317,578	20,089,409	10,228,169	50.9
Lantana Adjustment *	16,898,360	17,297,702	(399,342)	(2.3)
Annual Total	\$124,860,240	\$128,596,801	(\$3,736,561)	(2.9%)

Source: Turnpike Enterprise Finance Office.

* Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

Ticket System
SunPass Transactions and Participation
FY 2021

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2020	3,173,043	682,304	3,855,347	82.3%
August	3,200,094	725,778	3,925,872	81.5
September	3,178,685	732,907	3,911,592	81.3
October	3,418,922	772,061	4,190,983	81.6
November	3,268,109	766,550	4,034,659	81.0
December	3,539,509	866,305	4,405,814	80.3
January 2021	3,428,205	819,643	4,247,848	80.7
February	3,331,843	783,624	4,115,467	81.0
March	3,915,267	968,805	4,884,072	80.2
April	3,804,145	915,587	4,719,732	80.6
May	3,889,832	934,733	4,824,565	80.6
June	3,776,329	944,269	4,720,598	80.0
Total	41,923,983	9,912,566	51,836,549	80.9%

Source: Turnpike Enterprise Finance Office.

Ticket System
Quarterly SunPass Revenue Results
FY 2021 vs. FY 2020

Months	FY 2021	FY 2020	Variance	
			Amount	Change
July	\$10,983,236	\$14,461,164	(\$3,477,928)	(24.1%)
August	11,265,848	14,523,403	(3,257,555)	(22.4)
September	11,318,637	12,037,669	(719,032)	(6.0)
1st Quarter Subtotal	33,567,721	41,022,236	(7,454,515)	(18.2)
October	12,186,852	14,849,495	(2,662,643)	(17.9)
November	11,506,842	14,336,703	(2,829,861)	(19.7)
December	12,379,334	14,734,376	(2,355,042)	(16.0)
2nd Quarter Subtotal	36,073,028	43,920,574	(7,847,546)	(17.9)
January	11,958,882	14,437,662	(2,478,780)	(17.2)
February	11,628,856	14,114,671	(2,485,815)	(17.6)
March	13,824,459	11,708,513	2,115,946	18.1
3rd Quarter Subtotal	37,412,197	40,260,846	(2,848,649)	(7.1)
April	13,608,657	7,081,027	6,527,630	92.2
May	14,060,686	9,415,041	4,645,645	49.3
June	14,131,353	11,080,689	3,050,664	27.5
4th Quarter Subtotal	41,800,696	27,576,757	14,223,939	51.6
Lantana Adjustment*	(16,898,360)	(17,297,702)	399,342	(2.3)
Three Lakes Adjustment**	(10,437,657)	(10,352,537)	(85,120)	0.8
Total Adjustments	(27,336,017)	(27,650,239)	314,222	(1.1)
Annual Total	\$121,517,625	\$125,130,174	(\$3,612,549)	(2.9%)

Source: Turnpike Enterprise Finance Office.

* Allocated to Southern Coin System, amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

** Allocated to Northern Coin System, amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

Northern Coin System
SunPass Transactions and Participation
FY 2021

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2020	5,039,150	1,671,044	6,710,194	75.1%
August	5,194,252	1,644,872	6,839,124	75.9
September	5,232,735	1,639,186	6,871,921	76.1
October	5,675,384	1,765,842	7,441,226	76.3
November	5,358,814	1,766,484	7,125,298	75.2
December	5,731,342	1,957,371	7,688,713	74.5
January 2021	5,584,089	1,753,637	7,337,726	76.1
February	5,438,620	1,704,497	7,143,117	76.1
March	6,523,355	2,251,313	8,774,668	74.3
April	6,384,402	2,023,587	8,407,989	75.9
May	6,603,195	2,102,374	8,705,569	75.9
June	6,683,445	2,289,469	8,972,914	74.5
Total	69,448,783	22,569,676	92,018,459	75.5%

Source: Turnpike Enterprise Finance Office.

Northern Coin System
Quarterly SunPass Revenue Results
FY 2021 vs. FY 2020

Months	FY 2021	FY 2020	Variance	
			Amount	Change
July	\$8,079,084	\$9,827,553	(\$1,748,469)	(17.8%)
August	8,286,970	9,869,849	(1,582,879)	(16.0)
September	8,325,800	8,180,588	145,212	1.8
1st Quarter Subtotal	24,691,854	27,877,990	(3,186,136)	(11.4)
October	8,964,444	10,091,456	(1,127,012)	(11.2)
November	8,464,240	9,742,972	(1,278,732)	(13.1)
December	9,106,031	10,013,223	(907,192)	(9.1)
2nd Quarter Subtotal	26,534,715	29,847,651	(3,312,936)	(11.1)
January	8,796,753	9,811,582	(1,014,829)	(10.3)
February	8,553,991	9,592,082	(1,038,091)	(10.8)
March	10,169,041	7,956,900	2,212,141	27.8
3rd Quarter Subtotal	27,519,785	27,360,564	159,221	0.6
April	10,010,301	4,812,142	5,198,159	108.0
May	10,342,806	6,398,296	3,944,510	61.6
June	10,394,786	7,530,242	2,864,544	38.0
4th Quarter Subtotal	30,747,893	18,740,680	12,007,213	64.1
Three Lakes Adjustment *	10,437,657	10,352,537	85,120	0.8
Annual Total	\$119,931,904	\$114,179,422	\$5,752,482	5.0%

Source: Turnpike Enterprise Finance Office.

* Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

Beachline West Expressway
SunPass Transactions and Participation
FY 2021

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2020	1,348,656	448,253	1,796,909	75.1%
August	1,391,845	447,618	1,839,463	75.7
September	1,435,620	449,024	1,884,644	76.2
October	1,589,583	496,395	2,085,978	76.2
November	1,531,900	503,399	2,035,299	75.3
December	1,657,225	550,212	2,207,437	75.1
January 2021	1,585,171	503,086	2,088,257	75.9
February	1,604,305	515,609	2,119,914	75.7
March	2,024,136	710,596	2,734,732	74.0
April	2,022,743	621,041	2,643,784	76.5
May	2,145,803	650,741	2,796,544	76.7
June	2,118,313	667,703	2,786,016	76.0
Total	20,455,300	6,563,677	27,018,977	75.7%

Source: Turnpike Enterprise Finance Office.

Beachline West Expressway
Quarterly Sunpass Revenue Results
FY 2021 vs. FY 2020

Months	FY 2021	FY 2020	Variance	
			Amount	Change
July	\$1,283,165	\$1,655,242	(\$372,077)	(22.5%)
August	1,316,182	1,662,366	(346,184)	(20.8)
September	1,322,350	1,377,846	(55,496)	(4.0)
1st Quarter Subtotal	3,921,697	4,695,454	(773,757)	(16.5)
October	1,423,783	1,699,691	(275,908)	(16.2)
November	1,344,338	1,640,996	(296,658)	(18.1)
December	1,446,270	1,686,514	(240,244)	(14.2)
2nd Quarter Subtotal	4,214,391	5,027,201	(812,810)	(16.2)
January	1,397,149	1,652,552	(255,403)	(15.5)
February	1,358,592	1,615,582	(256,990)	(15.9)
March	1,615,103	1,340,170	274,933	20.5
3rd Quarter Subtotal	4,370,844	4,608,304	(237,460)	(5.2)
April	1,589,891	810,503	779,388	96.2
May	1,642,702	1,077,657	565,045	52.4
June	1,650,958	1,268,309	382,649	30.2
4th Quarter Subtotal	4,883,551	3,156,469	1,727,082	54.7
Annual Total	\$17,390,483	\$17,487,428	(\$96,945)	(0.6%)

Source: Turnpike Enterprise Finance Office.

Sawgrass Expressway
SunPass Transactions and Participation
FY 2021

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2020	4,623,067	1,163,009	5,786,076	79.9%
August	4,722,145	1,219,727	5,941,872	79.5
September	4,754,795	1,230,934	5,985,729	79.4
October	5,158,324	1,349,279	6,507,603	79.3
November	4,799,477	1,286,319	6,085,796	78.9
December	5,300,528	1,463,699	6,764,227	78.4
January 2021	5,164,211	1,362,731	6,526,942	79.1
February	5,099,743	1,341,351	6,441,094	79.2
March	5,867,351	1,558,810	7,426,161	79.0
April	5,853,235	1,541,591	7,394,826	79.2
May	5,966,639	1,580,859	7,547,498	79.1
June	5,816,672	1,574,777	7,391,449	78.7
Total	63,126,187	16,673,086	79,799,273	79.1%

Source: Turnpike Enterprise Finance Office.

Sawgrass Expressway
Quarterly SunPass Revenue Results
FY 2021 vs. FY 2020

Months	FY 2021	FY 2020	Variance	
			Amount	Change
July	\$4,757,954	\$6,622,046	(\$1,864,092)	(28.1%)
August	4,880,382	6,650,547	(1,770,165)	(26.6)
September	4,903,250	5,512,281	(609,031)	(11.0)
1st Quarter Subtotal	14,541,586	18,784,874	(4,243,288)	(22.6)
October	5,279,362	6,799,871	(1,520,509)	(22.4)
November	4,984,781	6,565,053	(1,580,272)	(24.1)
December	5,362,746	6,747,156	(1,384,410)	(20.5)
2nd Quarter Subtotal	15,626,889	20,112,080	(4,485,191)	(22.3)
January	5,180,605	6,611,285	(1,430,680)	(21.6)
February	5,037,637	6,463,380	(1,425,743)	(22.1)
March	5,988,776	5,361,554	627,222	11.7
3rd Quarter Subtotal	16,207,018	18,436,219	(2,229,201)	(12.1)
April	5,895,291	3,242,539	2,652,752	81.8
May	6,091,110	4,311,329	1,779,781	41.3
June	6,121,724	5,074,062	1,047,662	20.6
4th Quarter Subtotal	18,108,125	12,627,930	5,480,195	43.4
Annual Total	\$64,483,618	\$69,961,103	(\$5,477,485)	(7.8%)

Source: Turnpike Enterprise Finance Office.

Seminole Expressway
SunPass Transactions and Participation
FY 2021

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2020	2,303,345	619,247	2,922,592	78.8%
August	2,431,265	636,048	3,067,313	79.3
September	2,451,403	622,657	3,074,060	79.7
October	2,692,044	683,971	3,376,015	79.7
November	2,414,109	649,550	3,063,659	78.8
December	2,570,434	700,461	3,270,895	78.6
January 2021	2,479,908	647,272	3,127,180	79.3
February	2,437,165	634,027	3,071,192	79.4
March	2,868,530	812,764	3,681,294	77.9
April	2,841,848	706,344	3,548,192	80.1
May	2,890,099	723,411	3,613,510	80.0
June	2,818,106	717,469	3,535,575	79.7
Total	31,198,256	8,153,221	39,351,477	79.3%

Source: Turnpike Enterprise Finance Office.

Seminole Expressway
Quarterly SunPass Revenue Results
FY 2021 vs. FY 2020

Months	FY 2021	FY 2020	Variance	
			Amount	Change
July	\$3,212,537	\$4,357,521	(\$1,144,984)	(26.3%)
August	3,295,200	4,376,275	(1,081,075)	(24.7)
September	3,310,641	3,627,260	(316,619)	(8.7)
1st Quarter Subtotal	9,818,378	12,361,056	(2,542,678)	(20.6)
October	3,564,589	4,474,535	(909,946)	(20.3)
November	3,365,689	4,320,018	(954,329)	(22.1)
December	3,620,889	4,439,847	(818,958)	(18.4)
2nd Quarter Subtotal	10,551,167	13,234,400	(2,683,233)	(20.3)
January	3,497,909	4,350,439	(852,530)	(19.6)
February	3,401,378	4,253,114	(851,736)	(20.0)
March	4,043,580	3,528,076	515,504	14.6
3rd Quarter Subtotal	10,942,867	12,131,629	(1,188,762)	(9.8)
April	3,980,459	2,133,696	1,846,763	86.6
May	4,112,675	2,836,994	1,275,681	45.0
June	4,133,345	3,338,897	794,448	23.8
4th Quarter Subtotal	12,226,479	8,309,587	3,916,892	47.1
Annual Total	\$43,538,891	\$46,036,672	(\$2,497,781)	(5.4%)

Source: Turnpike Enterprise Finance Office.

Veterans Expressway
SunPass Transactions and Participation
FY 2021

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2020	3,385,005	1,022,481	4,407,486	76.8%
August	3,526,533	1,065,598	4,592,131	76.8
September	3,586,010	1,081,289	4,667,299	76.8
October	3,869,094	1,180,797	5,049,891	76.6
November	3,553,185	1,109,191	4,662,376	76.2
December	3,903,874	1,228,288	5,132,162	76.1
January 2021	3,760,773	1,171,759	4,932,532	76.2
February	3,710,794	1,162,322	4,873,116	76.1
March	4,281,913	1,337,985	5,619,898	76.2
April	4,260,297	1,326,698	5,586,995	76.3
May	4,404,730	1,393,214	5,797,944	76.0
June	4,326,905	1,375,766	5,702,671	75.9
Total	46,569,113	14,455,388	61,024,501	76.3%

Source: Turnpike Enterprise Finance Office.

Veterans Expressway
Quarterly SunPass Revenue Results
FY 2021 vs. FY 2020

Months	FY 2021	FY 2020	Variance	
			Amount	Change
July	\$3,024,536	\$4,208,983	(\$1,184,447)	(28.1%)
August	3,102,361	4,227,098	(1,124,737)	(26.6)
September	3,116,898	3,503,614	(386,716)	(11.0)
1st Quarter Subtotal	9,243,795	11,939,695	(2,695,900)	(22.6)
October	3,355,985	4,322,008	(966,023)	(22.4)
November	3,168,725	4,172,758	(1,004,033)	(24.1)
December	3,408,990	4,288,502	(879,512)	(20.5)
2nd Quarter Subtotal	9,933,700	12,783,268	(2,849,568)	(22.3)
January	3,293,207	4,202,143	(908,936)	(21.6)
February	3,202,325	4,108,135	(905,810)	(22.0)
March	3,806,945	3,407,812	399,133	11.7
3rd Quarter Subtotal	10,302,477	11,718,090	(1,415,613)	(12.1)
April	3,747,518	2,060,963	1,686,555	81.8
May	3,871,997	2,740,287	1,131,710	41.3
June	3,891,456	3,225,081	666,375	20.7
4th Quarter Subtotal	11,510,971	8,026,331	3,484,640	43.4
Annual Total	\$40,990,943	\$44,467,384	(\$3,476,441)	(7.8%)

Source: Turnpike Enterprise Finance Office.

Southern Connector Extension
SunPass Transactions and Participation
FY 2021

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2020	742,939	211,174	954,113	77.9%
August	766,838	210,021	976,859	78.5
September	786,026	212,181	998,207	78.7
October	841,695	224,185	1,065,880	79.0
November	799,996	222,408	1,022,404	78.2
December	881,693	257,181	1,138,874	77.4
January 2021	826,476	230,244	1,056,720	78.2
February	824,639	235,882	1,060,521	77.8
March	1,054,697	347,505	1,402,202	75.2
April	1,067,178	317,551	1,384,729	77.1
May	1,139,564	338,018	1,477,582	77.1
June	1,177,742	384,437	1,562,179	75.4
Total	10,909,483	3,190,787	14,100,270	77.4%

Source: Turnpike Enterprise Finance Office.

Southern Connector Extension
Quarterly SunPass Revenue Results
FY 2021 vs. FY 2020

Months	FY 2021	FY 2020	Variance	
			Amount	Change
July	\$690,110	\$972,398	(\$282,288)	(29.0%)
August	707,867	976,583	(268,716)	(27.5)
September	711,184	809,437	(98,253)	(12.1)
1st Quarter Subtotal	2,109,161	2,758,418	(649,257)	(23.5)
October	765,737	998,510	(232,773)	(23.3)
November	723,010	964,029	(241,019)	(25.0)
December	777,831	990,769	(212,938)	(21.5)
2nd Quarter Subtotal	2,266,578	2,953,308	(686,730)	(23.3)
January	751,413	970,818	(219,405)	(22.6)
February	730,676	949,099	(218,423)	(23.0)
March	868,632	787,304	81,328	10.3
3rd Quarter Subtotal	2,350,721	2,707,221	(356,500)	(13.2)
April	855,073	476,143	378,930	79.6
May	883,475	633,086	250,389	39.6
June	887,915	745,088	142,827	19.2
4th Quarter Subtotal	2,626,463	1,854,317	772,146	41.6
Annual Total	\$9,352,923	\$10,273,264	(\$920,341)	(9.0%)

Source: Turnpike Enterprise Finance Office.

Polk Parkway
SunPass Transactions and Participation
FY 2021

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2020	2,076,042	634,376	2,710,418	76.6%
August	2,163,196	637,267	2,800,463	77.2
September	2,200,734	632,708	2,833,442	77.7
October	2,349,981	692,516	3,042,497	77.2
November	2,177,392	661,427	2,838,819	76.7
December	2,330,660	708,369	3,039,029	76.7
January 2021	2,317,788	691,195	3,008,983	77.0
February	2,251,984	675,289	2,927,273	76.9
March	2,638,538	829,585	3,468,123	76.1
April	2,612,771	790,283	3,403,054	76.8
May	2,565,763	788,081	3,353,844	76.5
June	2,490,438	786,001	3,276,439	76.0
Total	28,175,287	8,527,097	36,702,384	76.8%

Source: Turnpike Enterprise Finance Office.

Polk Parkway
Quarterly SunPass Revenue Results
FY 2021 vs. FY 2020

Months	FY 2021	FY 2020	Variance	
			Amount	Change
July	\$2,071,344	\$2,597,524	(\$526,180)	(20.3%)
August	2,124,643	2,608,704	(484,061)	(18.6)
September	2,134,598	2,162,214	(27,616)	(1.3)
1st Quarter Subtotal	6,330,585	7,368,442	(1,037,857)	(14.1)
October	2,298,336	2,667,276	(368,940)	(13.8)
November	2,170,092	2,575,169	(405,077)	(15.7)
December	2,334,636	2,646,599	(311,963)	(11.8)
2nd Quarter Subtotal	6,803,064	7,889,044	(1,085,980)	(13.8)
January	2,255,343	2,593,303	(337,960)	(13.0)
February	2,193,103	2,535,287	(342,184)	(13.5)
March	2,607,175	2,103,091	504,084	24.0
3rd Quarter Subtotal	7,055,621	7,231,681	(176,060)	(2.4)
April	2,566,476	1,271,899	1,294,577	101.8
May	2,651,725	1,691,136	960,589	56.8
June	2,665,052	1,990,321	674,731	33.9
4th Quarter Subtotal	7,883,253	4,953,356	2,929,897	59.1
Annual Total	\$28,072,523	\$27,442,523	\$630,000	2.3%

Source: Turnpike Enterprise Finance Office.

Suncoast Parkway
SunPass Transactions and Participation
FY 2021

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2020	1,956,132	580,096	2,536,228	77.1%
August	2,030,431	600,091	2,630,522	77.2
September	2,062,831	617,733	2,680,564	77.0
October	2,232,020	683,844	2,915,864	76.5
November	2,062,497	645,250	2,707,747	76.2
December	2,200,223	698,514	2,898,737	75.9
January 2021	2,164,897	675,248	2,840,145	76.2
February	2,133,307	672,687	2,805,994	76.0
March	2,493,793	789,264	3,283,057	76.0
April	2,462,953	781,774	3,244,727	75.9
May	2,496,759	815,908	3,312,667	75.4
June	2,462,424	817,744	3,280,168	75.1
Total	26,758,267	8,378,153	35,136,420	76.2%

Source: Turnpike Enterprise Finance Office.

Suncoast Parkway
Quarterly SunPass Revenue Results
FY 2021 vs. FY 2020

Months	FY 2021	FY 2020	Variance	
			Amount	Change
July	\$1,619,577	\$2,055,076	(\$435,499)	(21.2%)
August	1,661,250	2,063,921	(402,671)	(19.5)
September	1,669,035	1,710,673	(41,638)	(2.4)
1st Quarter Subtotal	4,949,862	5,829,670	(879,808)	(15.1)
October	1,797,061	2,110,262	(313,201)	(14.8)
November	1,696,787	2,037,389	(340,602)	(16.7)
December	1,825,444	2,093,902	(268,458)	(12.8)
2nd Quarter Subtotal	5,319,292	6,241,553	(922,261)	(14.8)
January	1,763,444	2,051,736	(288,292)	(14.1)
February	1,714,779	2,005,836	(291,057)	(14.5)
March	2,038,541	1,663,897	374,644	22.5
3rd Quarter Subtotal	5,516,764	5,721,469	(204,705)	(3.6)
April	2,006,719	1,006,285	1,000,434	99.4
May	2,073,374	1,337,971	735,403	55.0
June	2,083,794	1,574,677	509,117	32.3
4th Quarter Subtotal	6,163,887	3,918,933	2,244,954	57.3
Annual Total	\$21,949,805	\$21,711,625	\$238,180	1.1%

Source: Turnpike Enterprise Finance Office.

Western Beltway, Part C
SunPass Transactions and Participation
FY 2021

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2020	793,547	274,711	1,068,258	74.3%
August	796,378	250,322	1,046,700	76.1
September	816,065	252,071	1,068,136	76.4
October	890,102	270,977	1,161,079	76.7
November	819,727	263,404	1,083,131	75.7
December	894,147	295,799	1,189,946	75.1
January 2021	854,506	259,190	1,113,696	76.7
February	886,710	287,275	1,173,985	75.5
March	1,114,292	414,088	1,528,380	72.9
April	1,104,779	388,069	1,492,848	74.0
May	1,155,085	398,176	1,553,261	74.4
June	1,173,666	460,419	1,634,085	71.8
Total	11,299,004	3,814,501	15,113,505	74.8%

Source: Turnpike Enterprise Finance Office.

Western Beltway, Part C
Quarterly SunPass Revenue Results
FY 2021 vs. FY 2020

Months	FY 2021	FY 2020	Variance	
			Amount	Change
July	\$894,530	\$1,158,732	(\$264,202)	(22.8%)
August	917,548	1,163,719	(246,171)	(21.2)
September	921,847	964,545	(42,698)	(4.4)
1st Quarter Subtotal	2,733,925	3,286,996	(553,071)	(16.8)
October	992,559	1,189,848	(197,289)	(16.6)
November	937,176	1,148,760	(211,584)	(18.4)
December	1,008,236	1,180,624	(172,388)	(14.6)
2nd Quarter Subtotal	2,937,971	3,519,232	(581,261)	(16.5)
January	973,992	1,156,849	(182,857)	(15.8)
February	947,113	1,130,969	(183,856)	(16.3)
March	1,125,934	938,170	187,764	20.0
3rd Quarter Subtotal	3,047,039	3,225,988	(178,949)	(5.5)
April	1,108,358	567,383	540,975	95.3
May	1,145,174	754,401	390,773	51.8
June	1,150,929	887,864	263,065	29.6
4th Quarter Subtotal	3,404,461	2,209,648	1,194,813	54.1
Annual Total	\$12,123,396	\$12,241,864	(\$118,468)	(1.0%)

Source: Turnpike Enterprise Finance Office.

I-4 Connector
SunPass Transactions and Participation
FY 2021

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2020	1,042,812	415,729	1,458,541	71.5%
August	1,069,044	428,895	1,497,939	71.4
September	1,063,087	426,909	1,489,996	71.3
October	1,139,938	465,657	1,605,595	71.0
November	1,057,450	436,734	1,494,184	70.8
December	1,126,226	469,928	1,596,154	70.6
January 2021	1,128,544	460,528	1,589,072	71.0
February	1,073,471	449,878	1,523,349	70.5
March	1,198,323	493,922	1,692,245	70.8
April	1,184,909	482,837	1,667,746	71.0
May	1,221,846	509,134	1,730,980	70.6
June	1,214,169	507,012	1,721,181	70.5
Total	13,519,819	5,547,163	19,066,982	70.9%

Source: Turnpike Enterprise Finance Office.

I-4 Connector
Quarterly SunPass Revenue Results
FY 2021 vs. FY 2020

Months	FY 2021	FY 2020	Variance	
			Amount	Change
July	\$719,127	\$1,039,625	(\$320,498)	(30.8%)
August	737,631	1,044,099	(306,468)	(29.4)
September	741,088	865,398	(124,310)	(14.4)
1st Quarter Subtotal	2,197,846	2,949,122	(751,276)	(25.5)
October	797,934	1,067,542	(269,608)	(25.3)
November	753,410	1,030,677	(277,267)	(26.9)
December	810,537	1,059,267	(248,730)	(23.5)
2nd Quarter Subtotal	2,361,881	3,157,486	(795,605)	(25.2)
January	783,008	1,037,936	(254,928)	(24.6)
February	761,399	1,014,715	(253,316)	(25.0)
March	905,156	841,735	63,421	7.5
3rd Quarter Subtotal	2,449,563	2,894,386	(444,823)	(15.4)
April	891,027	509,061	381,966	75.0
May	920,624	676,855	243,769	36.0
June	925,251	796,600	128,651	16.2
4th Quarter Subtotal	2,736,902	1,982,516	754,386	38.1
Annual Total	\$9,746,192	\$10,983,510	(\$1,237,318)	(11.3%)

Source: Turnpike Enterprise Finance Office.

Beachline East Expressway
SunPass Transactions and Participation
FY 2021

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2020	1,037,201	531,482	1,568,683	66.1%
August	1,007,471	310,292	1,317,763	76.5
September	1,015,206	311,107	1,326,313	76.5
October	1,049,416	339,183	1,388,599	75.6
November	985,159	332,647	1,317,806	74.8
December	1,049,560	351,112	1,400,672	74.9
January 2021	1,073,919	325,686	1,399,605	76.7
February	1,011,108	349,335	1,360,443	74.3
March	1,311,313	456,807	1,768,120	74.2
April	1,261,930	425,840	1,687,770	74.8
May	1,331,026	450,802	1,781,828	74.7
June	1,183,696	397,535	1,581,231	74.9
Total	13,317,005	4,581,828	17,898,833	74.4%

Source: Turnpike Enterprise Finance Office.

Beachline East Expressway
Quarterly SunPass Revenue Results
FY 2021 vs. FY 2020

Months	FY 2021	FY 2020	Variance	
			Amount	Change
July	\$257,525	\$351,841	(\$94,316)	(26.8%)
August	264,151	353,356	(89,205)	(25.2)
September	265,389	292,878	(27,489)	(9.4)
1st Quarter Subtotal	787,065	998,075	(211,010)	(21.1)
October	285,746	361,290	(75,544)	(20.9)
November	269,802	348,813	(79,011)	(22.7)
December	290,259	358,489	(68,230)	(19.0)
2nd Quarter Subtotal	845,807	1,068,592	(222,785)	(20.8)
January	280,401	351,270	(70,869)	(20.2)
February	272,663	343,411	(70,748)	(20.6)
March	324,143	284,869	39,274	13.8
3rd Quarter Subtotal	877,207	979,550	(102,343)	(10.4)
April	319,083	172,282	146,801	85.2
May	329,682	229,069	100,613	43.9
June	331,338	269,594	61,744	22.9
4th Quarter Subtotal	980,103	670,945	309,158	46.1
Annual Total	\$3,490,182	\$3,717,162	(\$226,980)	(6.1%)

Source: Turnpike Enterprise Finance Office.

First Coast Expressway
SunPass Transactions and Participation
FY 2021

Month	Number of Transactions			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2020	1,469,087	684,427	2,153,514	68.2%
August	1,511,468	697,931	2,209,399	68.4
September	1,530,182	717,358	2,247,540	68.1
October	1,644,671	779,417	2,424,088	67.8
November	1,521,387	733,744	2,255,131	67.5
December	1,634,665	803,214	2,437,879	67.1
January 2021	1,560,015	739,754	2,299,769	67.8
February	1,505,364	706,104	2,211,468	68.1
March	1,774,703	845,201	2,619,904	67.7
April	1,787,095	870,321	2,657,416	67.2
May	1,804,861	902,512	2,707,373	66.7
June	1,737,433	864,307	2,601,740	66.8
Total	19,480,931	9,344,290	28,825,221	67.6%

Source: Turnpike Enterprise Finance Office.

First Coast Expressway
Quarterly SunPass Revenue Results
FY 2021 vs. FY 2020

Months	FY 2021	FY 2020	Variance	
			Amount	Change
July	\$694,651	\$793,354	(\$98,703)	(12.4%)
August	712,526	796,769	(84,243)	(10.6)
September	715,864	660,399	55,465	8.4
1st Quarter Subtotal	2,123,041	2,250,522	(127,481)	(5.7)
October	770,776	814,659	(43,883)	(5.4)
November	727,768	786,526	(58,758)	(7.5)
December	782,950	808,343	(25,393)	(3.1)
2nd Quarter Subtotal	2,281,494	2,409,528	(128,034)	(5.3)
January	756,358	792,065	(35,707)	(4.5)
February	735,485	774,346	(38,861)	(5.0)
March	874,349	642,341	232,008	36.1
3rd Quarter Subtotal	2,366,192	2,208,752	157,440	7.1
April	860,700	388,473	472,227	121.6
May	889,290	516,519	372,771	72.2
June	893,758	607,898	285,860	47.0
4th Quarter Subtotal	2,643,748	1,512,890	1,130,858	74.7
Annual Total	\$9,414,475	\$8,381,692	\$1,032,783	12.3%

Source: Turnpike Enterprise Finance Office.

Mainline Seasonal Variation
SunPass Traffic
 FY 2021

Month	Seasonal Factor*				
	Turnpike Mainline (SR 821)	Southern Coin System	Ticket System	Northern Coin System	Beachline West Expressway
July 2020	0.85	0.86	0.89	0.85	0.78
August	0.88	0.88	0.90	0.88	0.80
September	0.93	0.93	0.92	0.92	0.85
October	0.98	0.96	0.96	0.96	0.91
November	0.94	0.93	0.95	0.94	0.91
December	0.99	0.98	0.99	0.97	0.95
January 2021	0.97	0.98	0.96	0.95	0.91
February	1.04	1.05	1.04	1.02	1.02
March	1.09	1.10	1.10	1.11	1.17
April	1.10	1.12	1.10	1.12	1.20
May	1.10	1.10	1.09	1.12	1.24
June	1.13	1.11	1.10	1.17	1.26

Source: Turnpike Enterprise Finance Office.

* FY 2021 seasonal factors impacted by the traffic recovery from the COVID-19 pandemic.

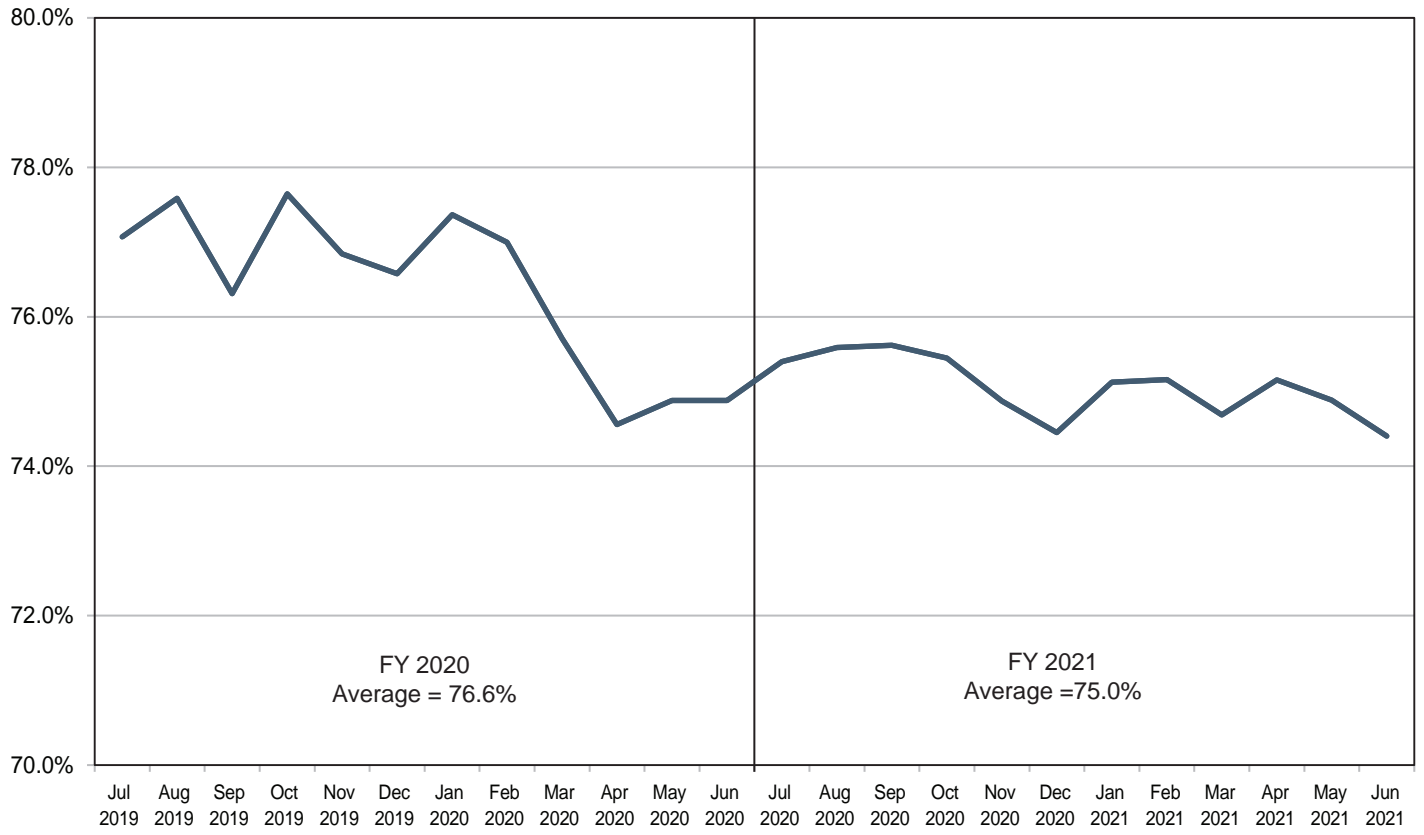
Expansion Projects Seasonal Variation
SunPass Traffic
 FY 2021

Month	Seasonal Factor*									
	Sawgrass Expressway	Seminole Expressway	Veterans Expressway	Southern Conn. Ext.	Polk Parkway	Suncoast Parkway	Western Beltway, Part C	I-4 Connector	Beachline East Expressway	First Coast Expressway
July 2020	0.86	0.87	0.86	0.80	0.87	0.86	0.83	0.91	0.92	0.89
August	0.88	0.92	0.89	0.83	0.90	0.89	0.83	0.93	0.89	0.91
September	0.92	0.96	0.94	0.88	0.95	0.94	0.88	0.96	0.93	0.96
October	0.96	1.02	0.98	0.91	0.98	0.98	0.93	0.99	0.93	0.99
November	0.93	0.94	0.93	0.89	0.94	0.94	0.88	0.95	0.90	0.95
December	0.99	0.97	0.99	0.95	0.97	0.97	0.93	0.98	0.93	0.99
January 2021	0.96	0.94	0.95	0.89	0.97	0.95	0.89	0.98	0.95	0.94
February	1.05	1.02	1.04	0.99	1.04	1.04	1.02	1.04	0.99	1.01
March	1.09	1.08	1.08	1.14	1.10	1.10	1.16	1.04	1.16	1.07
April	1.13	1.11	1.11	1.19	1.13	1.12	1.19	1.07	1.15	1.12
May	1.11	1.09	1.11	1.23	1.07	1.10	1.20	1.06	1.18	1.09
June	1.12	1.10	1.13	1.31	1.08	1.12	1.26	1.09	1.08	1.09

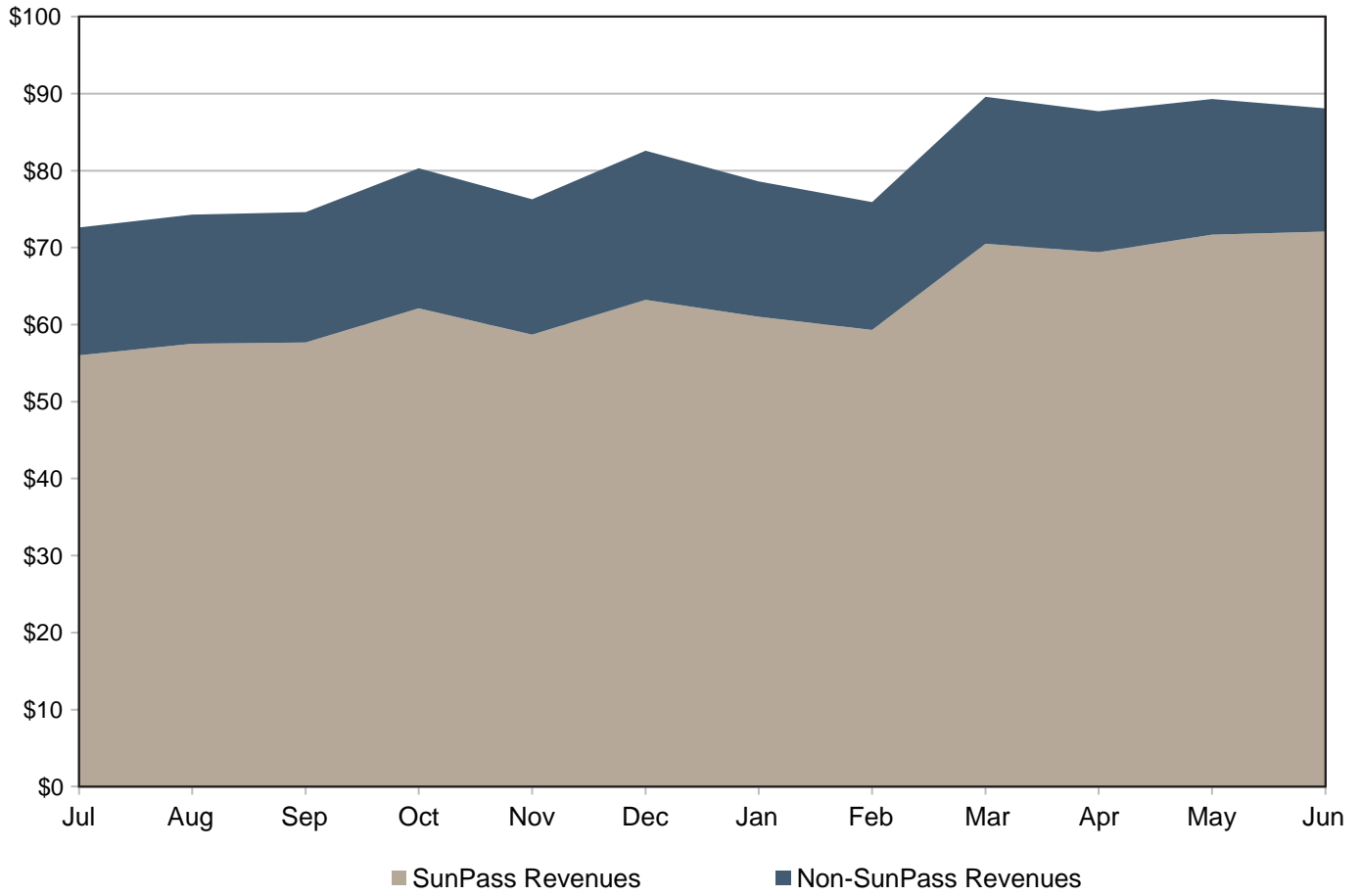
Source: Turnpike Enterprise Finance Office.

* FY 2021 seasonal factors impacted by the traffic recovery from the COVID-19 pandemic.

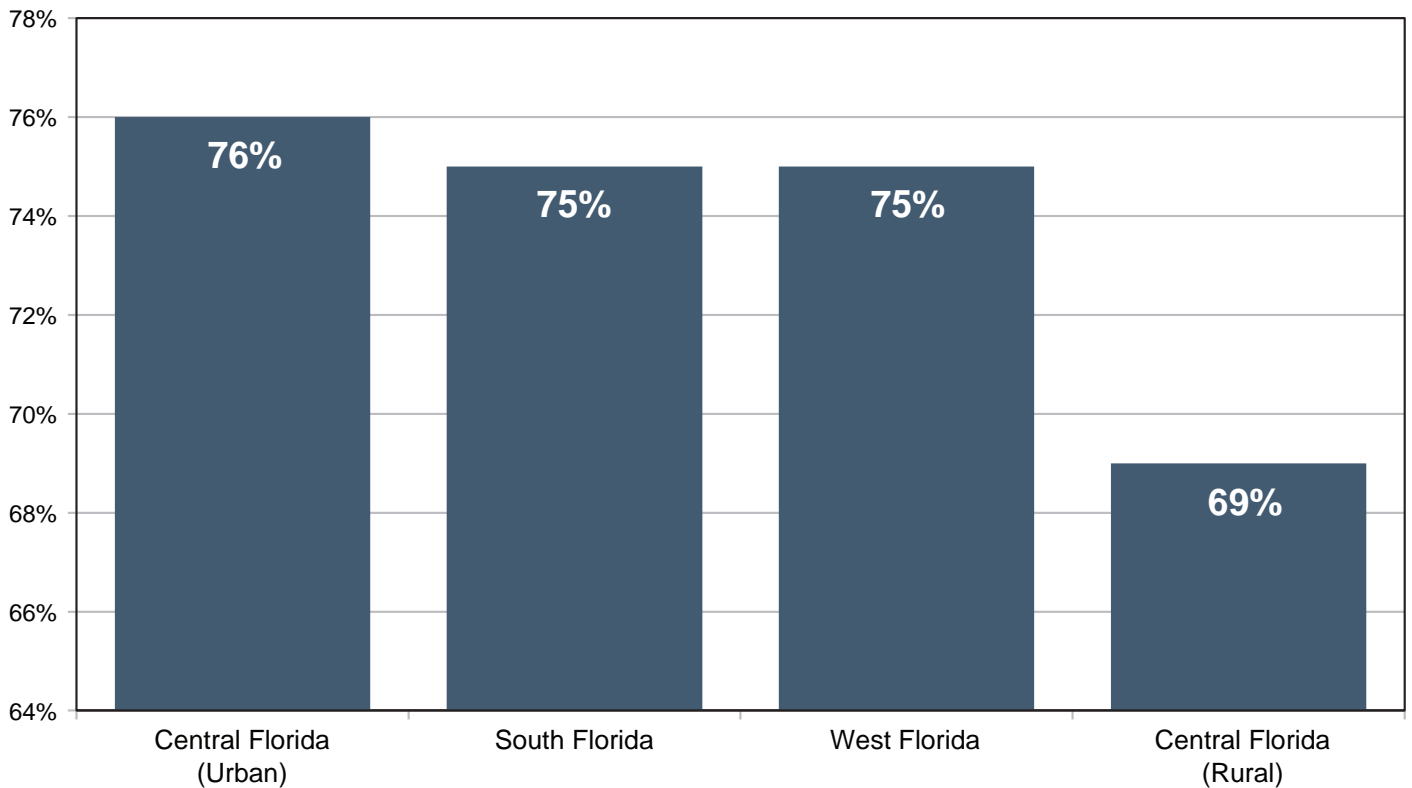
SunPass Participaton by Month FY 2020 and FY 2021



Toll Revenue by Payment Type
FY 2021
(In Millions)

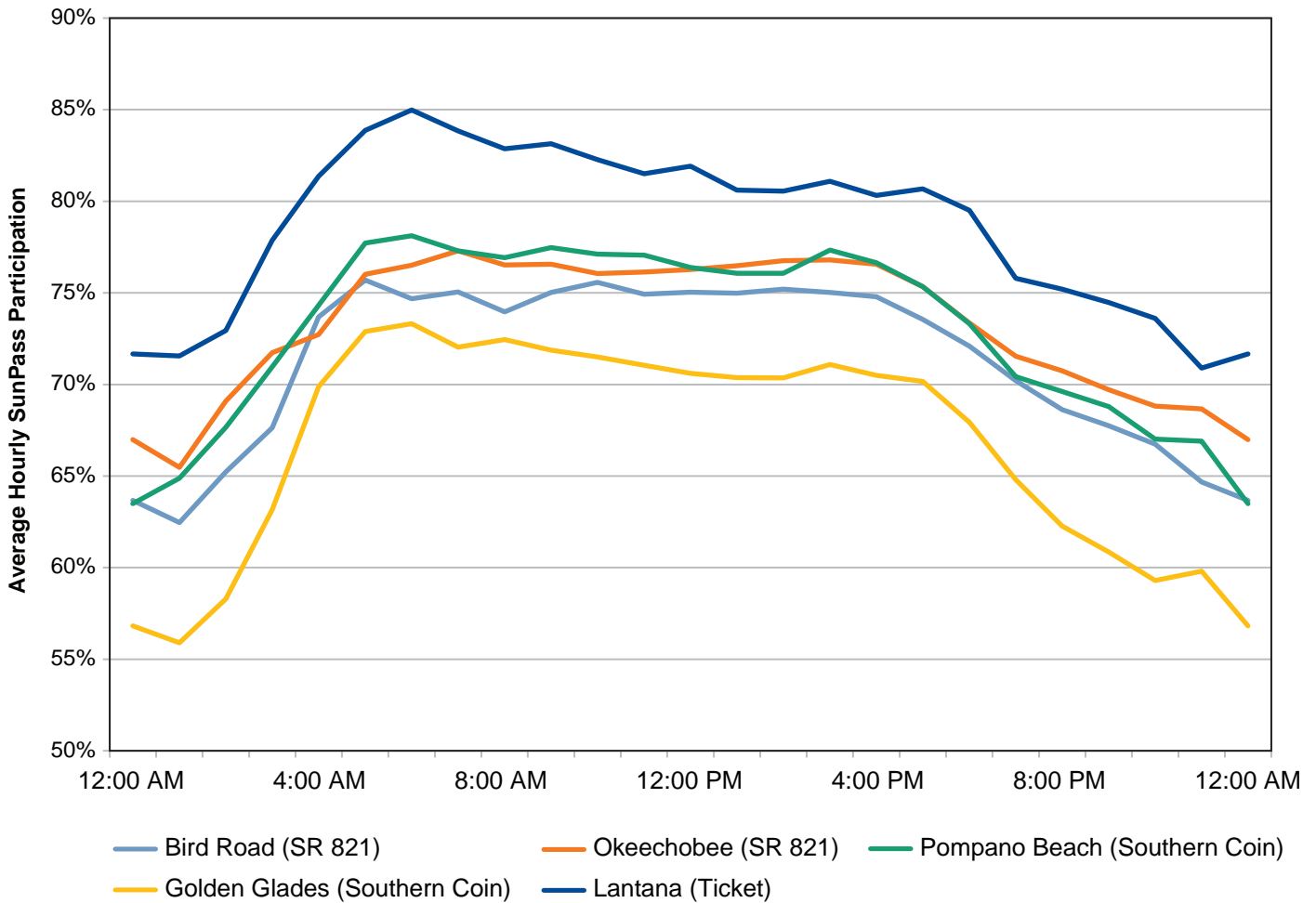


Turnpike System
SunPass Participation by Region
FY 2021



This graph depicts the average SunPass participation on the Turnpike System by region during FY 2021. As expected, SunPass participation in the regions with mostly commuters was high (Urban Central Florida at 76 percent and South Florida and West Florida both at 75 percent). On the other hand, SunPass participation in the tourist-oriented rural regions of Central Florida was the lowest at 69 percent.

Mainline Toll Plazas - Southern Facilities Typical Weekday Hourly SunPass Participation

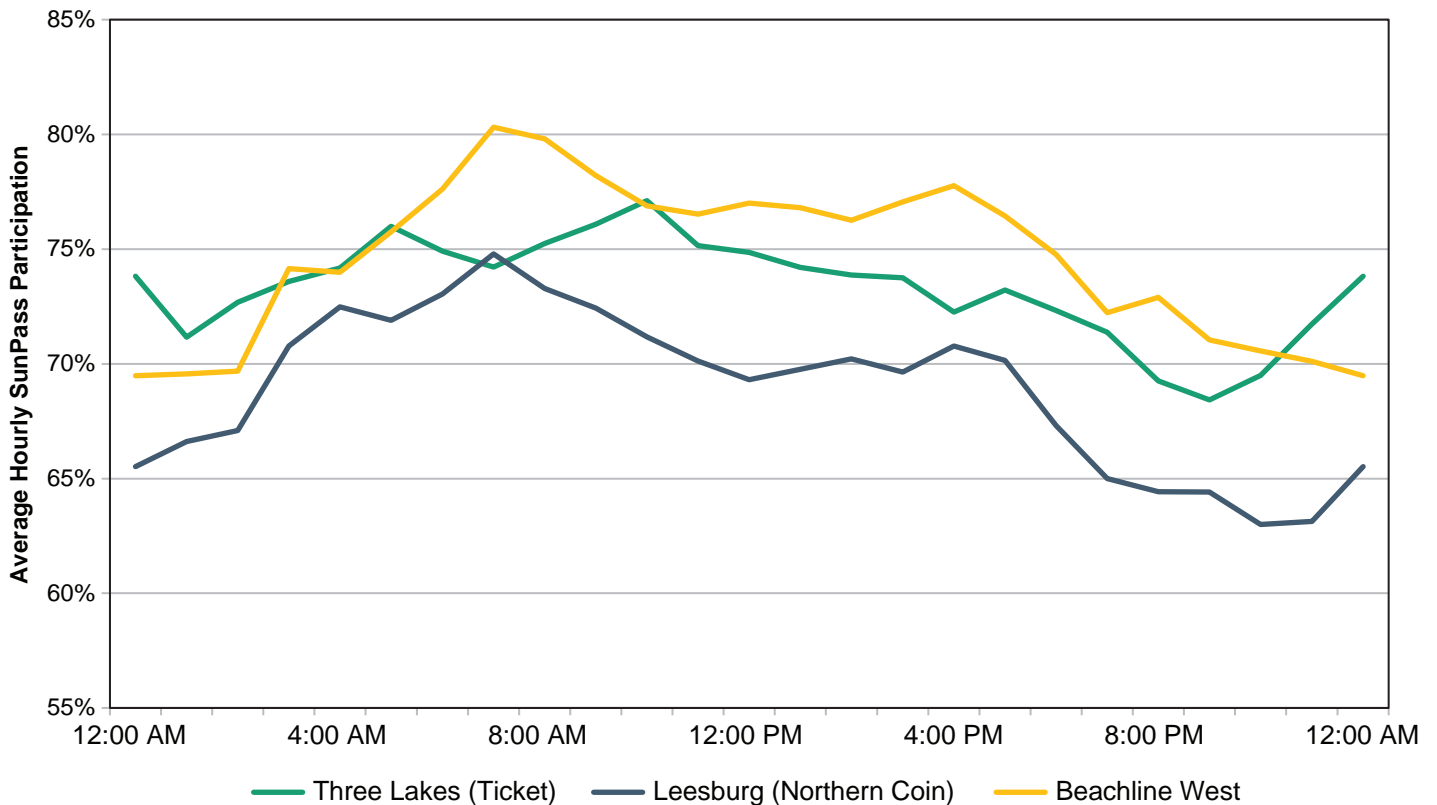


Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning Monday, November 2, 2020.

This graph shows the hourly SunPass participation on weekdays for a typical week at select mainline toll plazas on the southern components of the Mainline System. These components include SR 821, Southern Coin System, and the southern portion of the Ticket System (Lantana).

As depicted in the graph, SunPass participation on these facilities increased during the early morning and evening hours. Peak-hour participation at the Lantana toll plaza reached 85 percent in the morning. In general, the morning peak participation at all five toll plazas was higher than the evening peak participation.

Mainline Toll Plazas - Northern Facilities Typical Weekday Hourly SunPass Participation



Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning Monday, November 2, 2020.

This graph shows the hourly SunPass participation on weekdays for a typical week at select toll plazas on the northern components of the Mainline System. These components include the Northern Coin System, the northern portion of the Ticket System, and the Beachline West Expressway.

As depicted in the graph, SunPass participation at the Beachline West Expressway peaked at approximately 80 percent during the morning peak hours. While the Leesburg toll plaza showed a significant rise in SunPass participation during the early morning peak hours, it dropped in the late morning hours with some increase in the afternoon. In contrast, SunPass participation remained relatively stable throughout the day at the Three Lakes toll plaza. This pattern confirms the fact that long distance travelers and tourists are the primary users of that toll plaza.