

Florida's Turnpike Mainline
Toll Revenue Forecast (\$000)
FY 2022 through FY 2032

Fiscal Year	Turnpike Mainline (SR 821)	Southern Coin	Ticket System	Northern Coin	Beachline West	Total
2022	\$172,709	\$167,993	\$169,201	\$164,808	\$25,511	\$700,222
2023	181,386	178,576	172,521	173,378	27,552	733,413
2024	187,146	186,255	179,940	180,313	29,481	763,135
2025	192,949	192,774	187,137	186,624	31,397	790,881
2026	200,364	198,557	192,752	193,485	32,967	818,125
2027	209,480	203,720	197,570	199,621	33,956	844,347
2028	216,157	208,609	202,114	204,291	34,804	865,975
2029	222,620	213,199	206,359	210,075	35,605	887,858
2030	228,413	217,463	213,845	214,782	36,388	910,891
2031	234,041	221,377	218,127	218,906	37,116	929,567
2032	239,125	224,919	221,632	223,105	37,784	946,565

Note: The above revenue forecasts reflect the implementation of All-Electronic Tolling on the Ticket System in the second half of FY 2022. The forecasts also include revenues from widening on the sections of the HEFT from Bird Road to SR 836 in the second quarter of FY 2022, and from SR 836 to east of I-75 in the second quarter of FY 2026. Similarly, the Northern Coin System forecast includes the widening impact from Clermont to Minneola in FY 2026, from Minneola to Leesburg North in FY 2027, and from Kissimmee Park Road to Osceola Parkway in FY 2029. Further, the Southern Coin System includes the revenue impact from additional auxiliary lane capacity from the HEFT to Griffin Road and from Sawgrass Expressway to Glades Road. Additionally, the forecasts reflect revenues from widening on the Ticket System from Boynton Beach to SR 710 in FY 2030. Further, the forecasts incorporate new interchanges opening on the HEFT at NW 170th Street in FY 2027, on the Northern Coin System at Sand Lake Road and new ramps to/from north at Leesburg South in FY 2027 and at Nolte Road in FY 2029, and on the Ticket System at Jog Road in FY 2030.

Florida's Turnpike Expansion Projects
Toll Revenue Forecast (\$000)
FY 2022 through FY 2032

Fiscal Year	Sawgrass Expressway	Seminole Expressway	Veterans Expressway	Southern Connector	Polk Parkway	Suncoast Parkway	Western Beltway, Part C	I-4 Connector	Beachline East	First Coast Expressway	Total
2022	\$80,284	\$55,590	\$54,269	\$12,882	\$38,150	\$30,435	\$16,983	\$14,501	\$5,981	\$14,251	\$323,326
2023	86,707	60,593	56,983	14,042	39,485	35,828	17,832	14,907	6,399	14,821	347,597
2024	91,043	63,623	58,692	15,165	40,590	37,540	18,546	15,280	6,975	15,265	362,719
2025	94,684	66,486	60,336	16,075	39,673	39,150	19,195	15,647	7,254	15,693	374,193
2026	97,525	69,145	61,904	16,557	40,720	40,529	19,771	16,007	7,472	16,116	385,746
2027	99,963	71,565	63,390	16,971	41,757	42,708	20,324	16,359	7,621	16,535	397,193
2028	103,713	73,712	64,785	17,310	42,778	44,184	20,873	16,702	7,736	16,949	408,742
2029	107,337	75,904	66,080	17,622	43,778	45,630	21,416	17,036	7,844	17,356	420,003
2030	110,921	77,796	67,270	17,922	44,755	47,048	21,951	17,360	7,946	17,755	430,724
2031	115,142	79,657	68,346	18,208	45,666	48,428	22,500	17,655	8,041	18,145	441,788
2032	117,583	81,483	69,440	18,482	46,502	49,735	23,062	17,920	8,130	18,526	450,863

The above revenue forecasts reflect the implementation of All-Electronic Tolling on the Polk Parkway in FY 2025. The Sawgrass Expressway forecast includes revenues from widening on most sections of the facility starting in FY 2028 through FY 2031. Additionally, the Seminole Expressway forecasts reflect widening revenues from Aloma Avenue to SR 434 in FY 2029. Further, revenue from new interchanges opening on the Suncoast Parkway at Ridge Road in FY 2023, Polk Parkway at Braddock Road in FY 2025, and Sawgrass Expressway at NW 8th Street in FY 2031 are included in the forecast. Also, the forecast includes revenue from Suncoast Parkway 2 which is expected to open in stages starting in FY 2022. The first segment from US 98 to Cardinal Street in January 2022 and the second segment between Cardinal Street and SR 44 in the Spring 2022, followed by the third segment between SR 44 and CR 486 in FY 2027.

Summary of Florida's Turnpike System
Toll and Concession Revenue Forecast (\$000)
FY 2022 through FY 2032

Fiscal Year	Mainline	Expansion Projects	Total Toll Revenue	Gross Concession Revenue	Total Gross Revenue
2022	\$700,222	\$323,326	\$1,023,548	\$9,279	\$1,032,827
2023	733,413	347,597	1,081,010	9,410	1,090,420
2024	763,135	362,719	1,125,854	9,544	1,135,398
2025	790,881	374,193	1,165,074	9,622	1,174,696
2026	818,125	385,746	1,203,871	9,761	1,213,632
2027	844,347	397,193	1,241,540	9,902	1,251,442
2028	865,975	408,742	1,274,717	10,046	1,284,763
2029	887,858	420,003	1,307,861	10,193	1,318,054
2030	910,891	430,724	1,341,615	10,341	1,351,956
2031	929,567	441,788	1,371,355	10,493	1,381,848
2032	946,565	450,863	1,397,428	10,648	1,408,076