

**Table 8.1 Florida's Turnpike Mainline
Toll Revenue Forecast (\$000)
FY 2023 through FY 2033**

Fiscal Year	Turnpike Mainline - SR 821	Turnpike Mainline - SR 91	Beachline West - SR 528	Total
2023	\$186,836	\$549,775	\$28,776	\$765,387
2024	192,441	573,702	31,795	797,938
2025	197,830	588,975	32,908	819,713
2026	202,973	604,042	33,895	840,910
2027	211,155	619,475	34,844	865,474
2028	216,348	634,031	35,750	886,129
2029	221,455	649,096	36,573	907,124
2030	226,032	665,814	37,304	929,150
2031	229,944	679,505	37,975	947,424
2032	233,468	691,478	38,545	963,491
2033	237,043	702,440	39,123	978,606

Note: FY 2023 forecast above reflects the impacts of the Hurricane Ian toll suspension. The forecasts also include revenues from widening on the Turnpike Mainline - SR 91 from Clermont to Minneola in FY 2026, from Minneola to Leesburg North in FY 2027, from Kissimmee Park Road to Osceola Parkway in FY 2029, and from Leesburg North to CR 470 in FY 2033. Similarly, the Turnpike Mainline - SR 821 includes widening revenue impact from SR 836 to east of I-75 in FY 2027 and from Campbell Drive to SW 137th Avenue in FY 2032. Further, the Turnpike Mainline - SR 91 includes the revenue impact from additional auxiliary lane capacity from the Turnpike Mainline - SR 821 to Griffin Road, from Sawgrass Expressway to Glades Road in FY 2030, from Golden Glades to Turnpike Mainline - SR 821 in FY 2032, and from SR 710 to PGA Boulevard in FY 2033. Additionally, the forecasts reflect revenues from widening on the Turnpike Mainline - SR 91 from Boynton Beach to SR 710 in FY 2030. Further, the forecasts incorporate new interchanges opening on the Turnpike Mainline - SR 821 at NW 170th Street in FY 2027, on the Turnpike Mainline - SR 91 at Sand Lake Road, at new ramps to/from north at Leesburg South in FY 2027, at Nolte Road in FY 2029, at Jog Road in FY 2030, at Taff Vineland Road, at Kissimmee-St. Cloud South, and at Midway Road in FY 2031.

**Table 8.2 - Florida's Turnpike Expansion Projects
Toll Revenue Forecast (\$000)
FY 2023 through FY 2033**

Fiscal Year	Sawgrass Expy	Seminole Expy	Veterans Expy	Southern Connector	Polk Parkway	Suncoast Parkway	Western Beltway - C	I-4 Connector	Beachline East	First Coast Expy	Total
2023	\$86,769	\$54,150	\$57,913	\$14,647	\$38,825	\$37,907	\$18,728	\$14,089	\$6,580	\$15,519	\$345,127
2024	88,852	58,571	63,668	15,921	42,062	41,924	20,067	15,444	7,151	15,985	369,645
2025	90,895	60,328	65,450	16,367	43,272	43,182	20,388	15,876	7,366	16,432	379,556
2026	92,895	62,078	67,218	16,792	44,457	44,400	20,715	16,305	7,550	16,876	389,286
2027	94,846	63,816	68,965	17,212	45,631	46,924	21,046	16,729	7,701	17,315	400,185
2028	96,743	65,539	70,689	17,625	46,791	48,302	21,383	17,147	7,839	17,748	409,806
2029	98,581	67,583	72,386	17,995	47,883	49,551	21,704	17,558	7,965	18,174	419,380
2030	100,355	69,334	73,978	18,355	48,903	50,712	22,007	17,910	8,084	18,592	428,230
2031	104,201	70,855	75,384	18,667	49,750	51,727	22,315	18,196	8,190	18,945	438,230
2032	105,806	72,125	76,515	18,947	50,462	52,628	22,628	18,487	8,296	19,229	445,123
2033	107,438	73,204	77,662	19,231	51,183	53,409	22,945	18,783	8,404	19,517	451,776

Note: FY 2023 forecast above reflects the impacts of the Hurricane Ian toll suspension. The above revenue forecasts also reflect the implementation of All-Electronic Tolling on the Polk Parkway in FY 2023 second quarter. The Seminole Expressway forecasts reflect widening revenues from Aloma Avenue to SR 434 in FY 2029. Additionally, the Sawgrass Expressway forecast includes widening revenues from NW 8th Street to US 441 in FY 2031. Further, revenue from new interchanges opening on the Polk Parkway at Braddock Road in FY 2025 and Sawgrass Expressway at Pat Salerno Drive and NW 8th Street in FY 2031 are included in the forecast. Also, the forecast includes revenue from Suncoast Parkway extension which opened in stages starting in FY 2022. The first segment from US 98 to SR 44 opened to traffic in February 2022 and the second segment between SR 44 and CR 486 in FY 2027.

**Table 8.3 - Summary of Florida's Turnpike System
Toll and Concession Revenue Forecast (\$000)
FY 2023 through FY 2033**

Fiscal Year	Mainline	Expansion Projects	Total Toll Revenue	Gross Concession Revenue	Total Gross Revenue
2023	\$765,387	\$345,127	\$1,110,514	\$9,618	\$1,120,132
2024	797,938	369,645	1,167,583	9,813	1,177,396
2025	819,713	379,556	1,199,269	10,013	1,209,282
2026	840,910	389,286	1,230,196	10,217	1,240,413
2027	865,474	400,185	1,265,659	10,427	1,276,086
2028	886,129	409,806	1,295,935	10,642	1,306,577
2029	907,124	419,380	1,326,504	10,862	1,337,366
2030	929,150	428,230	1,357,380	11,088	1,368,468
2031	947,424	438,230	1,385,654	11,320	1,396,974
2032	963,491	445,123	1,408,614	11,557	1,420,171
2033	978,606	451,776	1,430,382	11,800	1,442,182

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