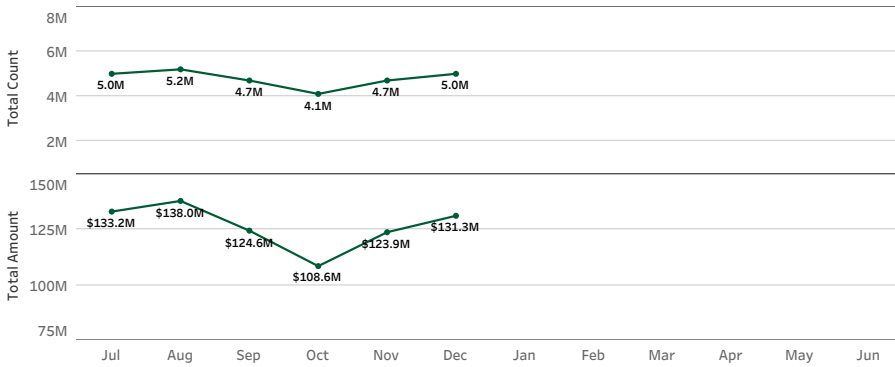




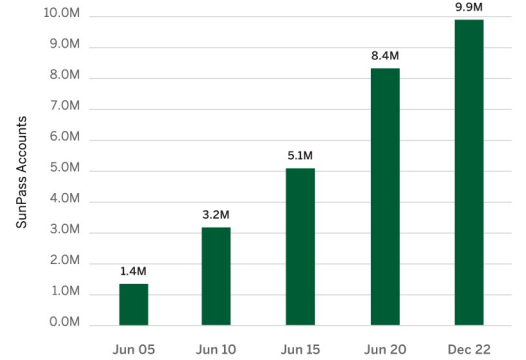
SunPass Replenishments

Year-To-Date

Count: **28.7M**
Amount: **\$759.6M**



Customer Accounts



TOLL-BY-PLATE Accounts: **27.9M**

Interactive Voice Response (IVR)

Actual % Completed: **56%**
Industry Average % Completed: **> 50%**



Call Center

Call Activity

Actual Calls: **182,651**
Year-To-Date: **985,129**

Average Wait Time (Min:Sec)

Actual Time: **0:20:40**
Target Time: **< 01:00**

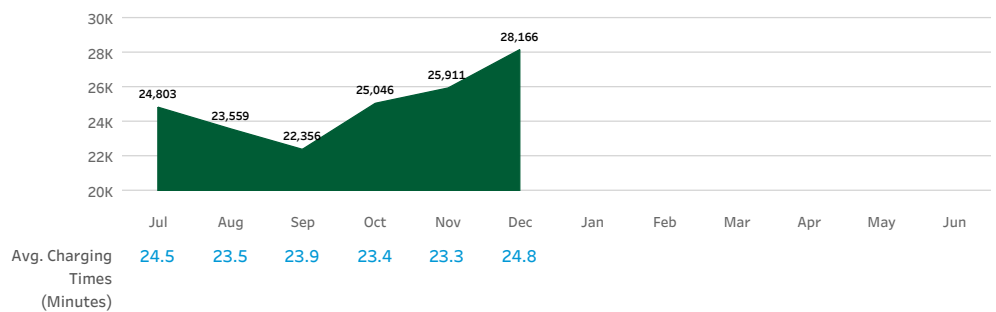
Average Call Handle Time (Min:Sec)

Actual Time: **08:34**
Target Time: **< 05:00**

Electric Vehicle Charging Sessions

Year-To-Date

Sessions: **149,841**
Avg. Charge Time: **23.9 (Minutes)**

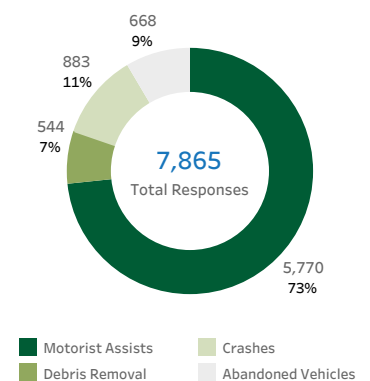


Safety FY 2023

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year-To-Date Totals
Cable Barrier Interventions	10	10	10	11	5	7							53
Guardrail Interventions	67	90	106	80	84	74							501
Wrong Way Driving Detections	15	7	8	9	14	10							63
Total	92	107	124	100	103	91							617

Road Ranger Responses

Year-To-Date: **50,999**



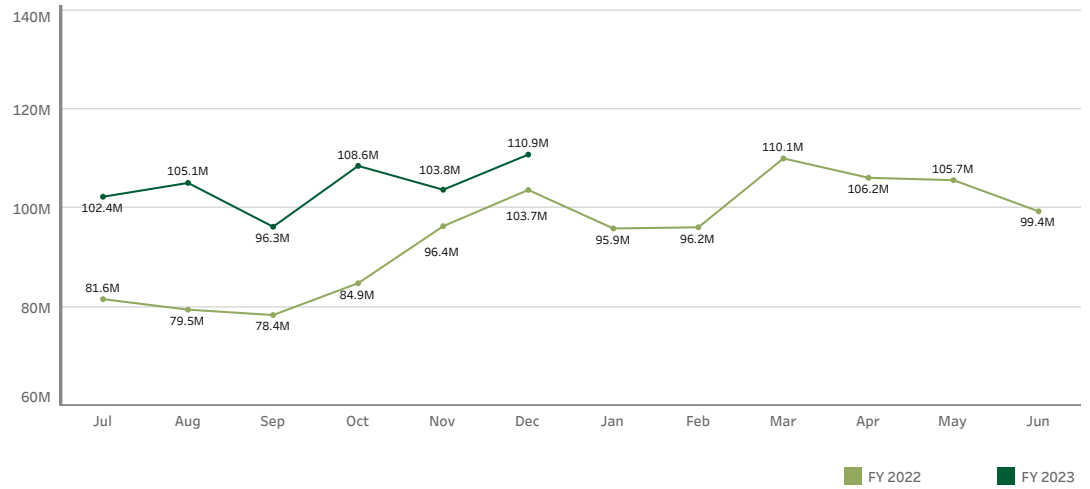


Financials

Year-To-Date (6 Months)
Unaudited

	Actual	Estimate
Total Gross Revenue	\$568.4M	\$560.7M
O&M Expenses	\$123.3M	\$133.3M
Net Revenue	\$445.1M	\$427.4M
Debt Service Coverage	3.25	3.24

Transactions



Active Construction Projects

Project Costs

\$1.8B

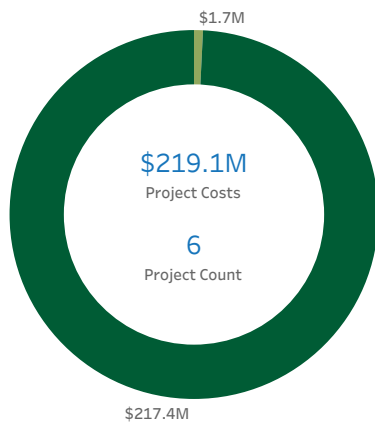
Project Count

32

Major Construction Projects

Project Description	County	Contracted Cost
Sawgrass Expressway Interchange Improvement at Atlantic Blvd	Broward	\$72.5M
Suncoast Parkway Extension from SR 44 to CR 486	Citrus	\$103.0M
Suncoast Parkway Resurfacing (SR 50 to US 98)	Hernando	\$4.3M
Turnpike Mainline widening (SR 50 to Minneola/Hancock Rd)	Lake	\$162.3M
Turnpike Mainline widening (Minneola/Hancock Rd to O'Brien Rd)	Lake	\$233.0M
Turnpike Mainline Resurfacing and Roadside Improvements (North of Indiantown Rd to South of Becker Rd)	Martin	\$34.0M
Turnpike Mainline extension widening (SR 836 to NW 106th St)	Miami-Dade	\$245.0M
Turnpike Mainline extension widening (NW 106th St. to I-75)	Miami-Dade	\$370.0M
Turnpike Mainline Improvement (Beachline Expwy to I-4 Direct Connect Ramps)	Orange	\$85.0M
Turnpike Mainline Resurfacing and Roadside Improvements (SR 408 to north of SR 429)	Orange	\$22.0M
Western Beltway Resurfacing and Improvements (Sinclair Rd to Seidel Rd)	Orange	\$18.8M
Turnpike Mainline Resurfacing and Improvements (North of Palm Beach Gardens to North of Jupiter)	Palm Beach	\$12.5M
Turnpike Mainline widening (Boynton Beach to Lake Worth Rd)	Palm Beach	\$170.0M
Suncoast Parkway Interchange Improvements at SR 54	Pasco	\$6.7M
Polk Parkway Widening (Old Dixie Hwy to South of Pace Rd) and Resurfacing (US 92 to I-4)	Polk	\$61.2M
Seminole Expressway Resurfacing (SR 434 to Lake Mary Blvd)	Seminole	\$13.8M
Turnpike Mainline Roadside and Safety Improvements (CR 470 to I-75)	Sumter	\$11.6M

Completed Construction Projects Year-To-Date



Improvements
Technology, Preservation, and Safety