

**Florida's Turnpike System
FY 2024 and FY 2023
Transactions and Revenue
(in Thousands)**

TOLL TRANSACTIONS

| FY 2024 | | | |
|-----------|-----------|------------|---------|
| | Passenger | Commercial | Total |
| July | 100,676 | 7,305 | 107,981 |
| August | 101,553 | 7,770 | 109,323 |
| September | 98,421 | 7,177 | 105,598 |
| October | - | - | - |
| November | - | - | - |
| December | - | - | - |
| January | - | - | - |
| February | - | - | - |
| March | - | - | - |
| April | - | - | - |
| May | - | - | - |
| June | - | - | - |
| Total | 300,650 | 22,252 | 322,902 |

| FY 2023 | | | |
|-----------|-----------|------------|-----------|
| | Passenger | Commercial | Total |
| July | 95,214 | 7,137 | 102,351 |
| August | 97,518 | 7,608 | 105,126 |
| September | 89,603 | 6,671 | 96,274 |
| October | 100,715 | 7,881 | 108,596 |
| November | 96,691 | 7,078 | 103,769 |
| December | 103,644 | 7,236 | 110,880 |
| January | 100,873 | 7,360 | 108,233 |
| February | 96,009 | 7,045 | 103,054 |
| March | 109,987 | 8,103 | 118,090 |
| April | 101,544 | 7,352 | 108,896 |
| May | 104,619 | 7,813 | 112,432 |
| June | 99,731 | 7,533 | 107,264 |
| Total | 1,196,148 | 88,817 | 1,284,965 |

TOLL REVENUES

| FY 2024 (Unaudited) | | | |
|---------------------|------------|-------------|------------|
| | SunPass | Non-SunPass | Total |
| July | \$ 84,207 | \$ 16,022 | \$ 100,229 |
| August | 86,920 | 19,696 | 106,616 |
| September | 81,675 | 19,921 | 101,596 |
| October | - | - | - |
| November | - | - | - |
| December | - | - | - |
| January | - | - | - |
| February | - | - | - |
| March | - | - | - |
| April | - | - | - |
| May | - | - | - |
| June | - | - | - |
| Total | \$ 252,802 | \$ 55,639 | \$ 308,441 |

| FY 2023 | | | |
|-----------|------------|-------------|--------------|
| | SunPass | Non-SunPass | Total |
| July | \$ 76,233 | \$ 19,469 | \$ 95,702 |
| August | 78,689 | 18,512 | 97,201 |
| September | 65,478 | 16,536 | 82,014 |
| October | 63,465 | 15,797 | 79,262 |
| November | 72,648 | 17,870 | 90,518 |
| December | 76,646 | 19,536 | 96,182 |
| January | 80,021 | 17,725 | 97,746 |
| February | 75,868 | 16,313 | 92,181 |
| March | 88,293 | 16,945 | 105,238 |
| April | 80,865 | 14,497 | 95,362 |
| May | 83,801 | 13,731 | 97,532 |
| June | 79,671 | 12,314 | 91,985 |
| Total | \$ 921,678 | \$ 199,245 | \$ 1,120,923 |

Notes:

1. Tolls were suspended on west central Florida facilities and on a segment of the central Florida Turnpike Mainline from August 29, 2023, through September 5, 2023 (FY 2024) due to Hurricane Idalia, resulting in a revenue loss of approximately \$5.1 million.
2. Similarly, tolls were suspended on central and west central Florida facilities from September 26, 2022, through October 15, 2022 (FY 2023) due to Hurricane Ian, resulting in a revenue loss of approximately \$24.3 million.
3. SunPass, TOLL-BY-PLATE and cash toll rates were indexed Systemwide on July 1, 2023.