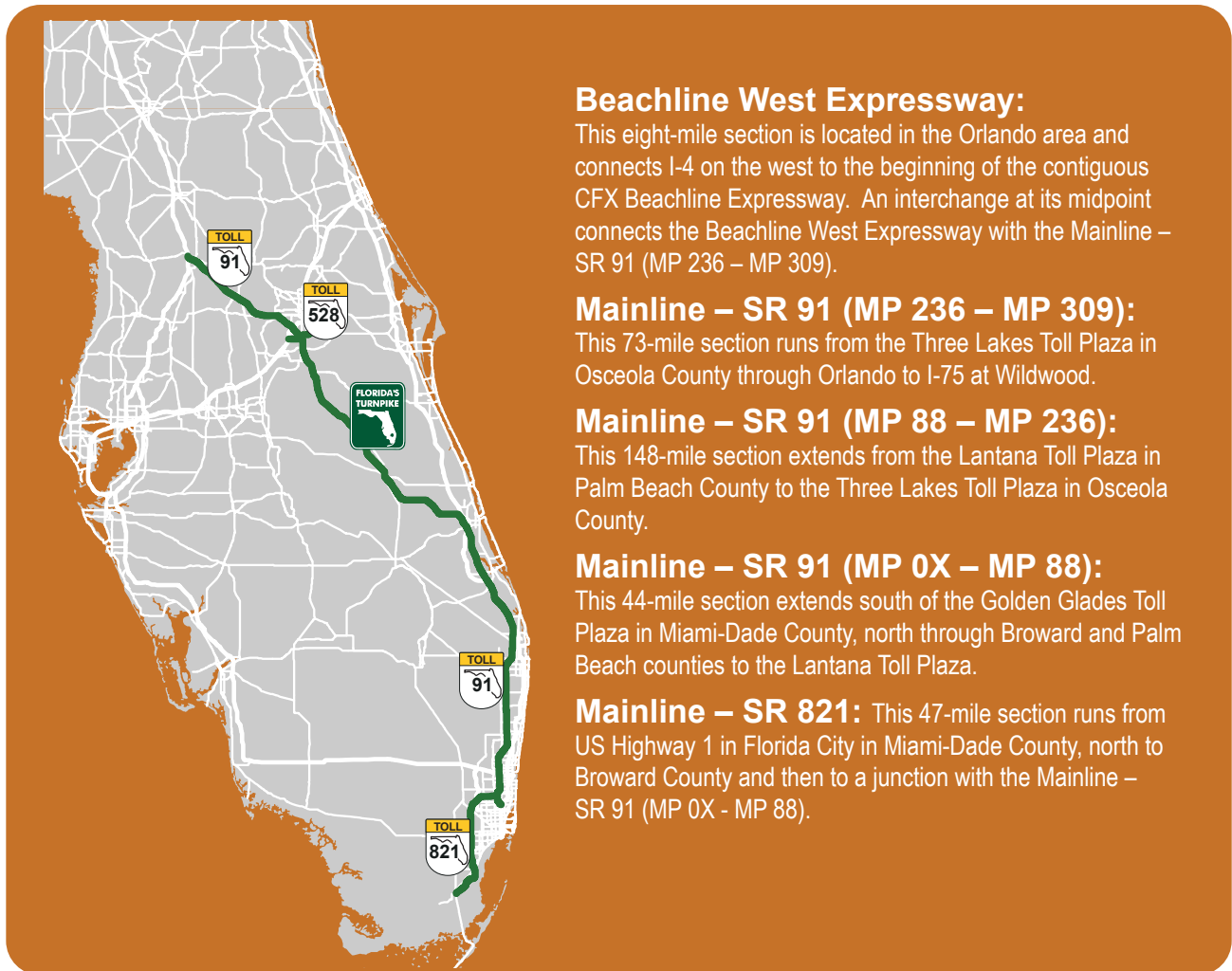


# MAINLINE DESCRIPTION



## **Beachline West Expressway:**

This eight-mile section is located in the Orlando area and connects I-4 on the west to the beginning of the contiguous CFX Beachline Expressway. An interchange at its midpoint connects the Beachline West Expressway with the Mainline – SR 91 (MP 236 – MP 309).

## **Mainline – SR 91 (MP 236 – MP 309):**

This 73-mile section runs from the Three Lakes Toll Plaza in Osceola County through Orlando to I-75 at Wildwood.

## **Mainline – SR 91 (MP 88 – MP 236):**

This 148-mile section extends from the Lantana Toll Plaza in Palm Beach County to the Three Lakes Toll Plaza in Osceola County.

## **Mainline – SR 91 (MP 0X – MP 88):**

This 44-mile section extends south of the Golden Glades Toll Plaza in Miami-Dade County, north through Broward and Palm Beach counties to the Lantana Toll Plaza.

## **Mainline – SR 821:**

This 47-mile section runs from US Highway 1 in Florida City in Miami-Dade County, north to Broward County and then to a junction with the Mainline – SR 91 (MP 0X - MP 88).

The Mainline component of Florida's Turnpike extends for 320 miles and consists of five distinct sections as shown in the figure above. These sections, from south to north, are Mainline – SR 821, Mainline – SR 91 (MP 0X – MP 88), Mainline – SR 91 (MP 88 – MP 236), Mainline – SR 91 (MP 236 – MP 309), and the Beachline West Expressway.

All of the Mainline sections use the barrier method of toll collection. In this method, customers pay specific tolls at across-the-road plazas located along the Turnpike and at selective ramp locations. Toll fares are based on vehicle classification and method of payment (SunPass customers pay less).

Additionally, all Mainline segments, except for Mainline – SR 91 (MP 88 - MP 236), operate with the 'N minus 1' toll rate formula to establish the truck (3+ axle) toll schedule. The SR 91 (MP 88 - MP 236) operates using a straight 'N', per-axle method.

**Table 4.1 - Mainline (SR 821, SR 91, SR 528) Transactions and Toll Revenue  
FY 2023 vs. FY 2022**

Component	Transactions			Toll Revenue		
	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change
Mainline - SR 821	228,706,761	217,642,262	5.1%	\$185,407,612	\$180,335,770	2.8%
Mainline - SR 91 (MP 0X - MP 309)	577,192,841	479,656,099	20.3	551,301,864	541,751,849	1.8
Beachline West Expressway	39,998,599	36,258,152	10.3	30,744,418	29,733,158	3.4
<b>Total</b>	<b>845,898,201</b>	<b>733,556,513</b>	<b>15.3%</b>	<b>\$767,453,894</b>	<b>\$751,820,777</b>	<b>2.1%</b>

Source: Turnpike Enterprise Finance Office.

**Table 4.2 - Mainline (SR 821, SR 91, SR 528) Summary  
Quarterly Gross Toll Revenue Results  
FY 2023 vs. FY 2022**

Months	FY 2023	FY 2022	Variance	
			Amount	Change
July	\$66,112,070	\$64,968,783	\$1,143,287	1.8%
August	66,161,957	61,228,485	4,933,472	8.1
September	56,825,942	59,512,314	(2,686,371)	(4.5)
<b>1st Quarter Subtotal</b>	<b>\$189,099,969</b>	<b>\$185,709,582</b>	<b>\$3,390,387</b>	<b>1.8%</b>
October	58,246,288	64,569,560	(6,323,272)	(9.8)
November	61,745,421	63,905,871	(2,160,450)	(3.4)
December	65,651,496	65,464,149	187,347	0.3
<b>2nd Quarter Subtotal</b>	<b>\$185,643,205</b>	<b>\$193,939,581</b>	<b>\$(8,296,376)</b>	<b>(4.3)%</b>
January	66,392,715	60,306,036	6,086,679	10.1
February	62,162,181	59,387,570	2,774,611	4.7
March	71,423,986	67,971,913	3,452,074	5.1
<b>3rd Quarter Subtotal</b>	<b>\$199,978,883</b>	<b>\$187,665,519</b>	<b>\$12,313,364</b>	<b>6.6%</b>
April	64,165,528	64,001,870	163,659	0.3
May	65,956,883	62,905,248	3,051,635	4.9
June	62,609,426	57,598,977	5,010,449	8.7
<b>4th Quarter Subtotal</b>	<b>\$192,731,837</b>	<b>\$184,506,095</b>	<b>\$8,225,742</b>	<b>4.5%</b>
<b>Annual Total</b>	<b>\$767,453,894</b>	<b>\$751,820,777</b>	<b>\$15,633,117</b>	<b>2.1%</b>

Source: Turnpike Enterprise Finance Office.

Note: Revenues in September and October 2022 were impacted by the Hurricane Ian toll suspension (September 26 – October 15, 2022).

**Table 4.3 - Mainline (SR 821, SR 91, SR 528)  
Comparison of Daily Transactions by Month  
FY 2023 vs. FY 2022**

Month	Average Daily Transactions (ADT)*		Change
	FY 2023	FY 2022	
July	2,209,171	1,581,628	39.7%
August	2,243,091	1,535,423	46.1
September	2,129,302	1,568,680	35.7
October	2,303,483	1,637,452	40.7
November	2,284,095	2,111,121	8.2
December	2,355,428	2,227,458	5.7
January	2,299,823	2,070,896	11.1
February	2,409,631	2,283,491	5.5
March	2,497,989	2,359,882	5.9
April	2,363,340	2,333,441	1.3
May	2,370,944	2,247,577	5.5
June	2,348,286	2,191,725	7.1
<b>AA DT</b>	<b>2,317,529</b>	<b>2,009,744</b>	<b>15.3%</b>

Source: Turnpike Enterprise Finance Office.

\* ADT at tolled plaza locations.

Note: A significant increase in transaction growth from July to October is due to the change in toll collection on the Mainline - SR 91 (MP 88 - MP 236) from the ramps to the mainlines.

**Table 4.4 - Turnpike Mainline - SR 821  
Traffic Comparison of FY 2023 vs. FY 2022**

Interchange		Annual Average Daily Transactions (AADT)*		
MP	Location	FY 2023	FY 2022	Change
47	NW 27th Avenue	19,774	17,192	15.0%
43	NW 57th Avenue	14,082	12,432	13.3%
35	Okeechobee Road (US 27)	9,274	9,571	(3.1%)
34	NW 106th Street	7,641	6,607	15.7%
32	OKEECHOBEE PLAZA	114,520	109,576	4.5%
31	NW 74th Street	15,888	15,709	1.1%
29	NW 41st Street	15,926	14,956	6.5%
27	NW 12th Street (Beacon Tradeport)	13,319	13,671	(2.6%)
25	US 41/SW 8th Street (Tamiami Trail)	31,690	30,903	2.5%
23	Bird Road (SW 40th Street)	35,267	32,744	7.7%
22	BIRD ROAD PLAZA	152,438	143,436	6.3%
20	SW 120th Street and Kendall Drive	36,457	35,129	3.8%
16	Coral Reef Drive	13,913	14,086	(1.2%)
10	HOMESTEAD PLAZA	128,166	123,292	4.0%
9	Allapattah Road (SW 112th Avenue)	7,373	6,958	6.0%
5	Biscayne Drive (SW 288th Street)	6,567	6,078	8.0%
2	Campbell Drive (SW 312th Street)	4,298	3,941	9.1%
<b>Total</b>		<b>626,594</b>	<b>596,280</b>	<b>5.1%</b>

Source: Turnpike Enterprise Finance Office.

\* AADT at tolled plaza locations.

**Table 4.5 - Mainline - SR 821  
Comparison of Daily Transactions by Month  
FY 2023 vs. FY 2022**

Month	Average Daily Transactions (ADT)*		Change
	FY 2023	FY 2022	
July	583,613	570,091	2.4%
August	613,637	561,025	9.4
September	592,130	583,505	1.5
October	626,858	603,009	4.0
November	615,899	603,682	2.0
December	626,182	588,853	6.3
January	619,145	561,767	10.2
February	653,837	625,834	4.5
March	664,434	631,645	5.2
April	638,039	629,656	1.3
May	646,584	606,991	6.5
June	640,777	592,961	8.1
<b>AADT</b>	<b>626,594</b>	<b>596,280</b>	<b>5.1%</b>

Source: Turnpike Enterprise Finance Office.

\* ADT at tolled plaza locations.

**Table 4.6 - Turnpike Mainline - SR 821  
Quarterly Revenue Results  
FY 2023 vs. FY 2022**

Months	FY 2023	FY 2022	Variance	
			Amount	Change
July	\$15,603,349	\$15,303,582	\$299,767	2.0%
August	16,281,017	14,933,932	1,347,085	9.0
September	14,041,896	14,913,199	(871,303)	(5.8)
<b>1st Quarter Subtotal</b>	<b>\$45,926,262</b>	<b>\$45,150,713</b>	<b>\$775,549</b>	<b>1.7%</b>
October	15,327,113	15,792,225	(465,112)	(2.9)
November	14,524,920	15,280,170	(755,250)	(4.9)
December	15,151,061	15,246,196	(95,135)	(0.6)
<b>2nd Quarter Subtotal</b>	<b>\$45,003,094</b>	<b>\$46,318,591</b>	<b>\$(1,315,497)</b>	<b>(2.8)%</b>
January	16,032,571	14,492,082	1,540,489	10.6
February	15,181,405	14,485,399	696,006	4.8
March	16,838,487	16,030,971	807,516	5.0
<b>3rd Quarter Subtotal</b>	<b>\$48,052,462</b>	<b>\$45,008,452</b>	<b>\$3,044,010</b>	<b>6.8%</b>
April	15,415,615	15,240,494	175,121	1.1
May	15,948,470	14,874,542	1,073,928	7.2
June	15,061,708	13,742,978	1,318,730	9.6
<b>4th Quarter Subtotal</b>	<b>\$46,425,794</b>	<b>\$43,858,014</b>	<b>\$2,567,780</b>	<b>5.9%</b>
<b>Annual Total</b>	<b>\$185,407,612</b>	<b>\$180,335,770</b>	<b>\$5,071,842</b>	<b>2.8%</b>

Source: Turnpike Enterprise Finance Office.

**Table 4.7 - Turnpike Mainline - SR 91 (MP 0X - MP 88)  
Traffic Comparison of FY 2023 and FY 2022**

Interchange		Annual Average Daily Transactions (AADT)*		
MP	Location	FY 2023	FY 2022	Change
86	Boynton Beach Boulevard	20,005	19,200	4.2%
81	Delray Beach (Atlantic Avenue)	16,135	15,446	4.5
75	Boca Raton (Glades Road)	20,246	19,553	3.5
69	Sample Road	8,526	8,800	(3.1)
67	Coconut Creek Parkway	13,928	13,303	4.7
65	POMPANO BEACH PLAZA	129,503	124,235	4.2
62	Commercial Boulevard	33,865	33,331	1.6
58	Sunrise Boulevard	26,513	25,021	6.0
53	Griffin Road	19,056	17,823	6.9
49	Hollywood Boulevard	26,224	25,516	2.8
47	County Line Road	5,244	5,053	3.8
47	NW 27th Avenue	3,370	3,335	1.0
47	MIRAMAR PLAZA	55,804	52,669	6.0
2X	Dolphin Center	12,716	12,424	2.4
0X	GOLDEN GLADES PLAZA	106,967	104,883	2.0
<b>Total</b>		<b>498,102</b>	<b>480,592</b>	<b>3.6%</b>

Source: Turnpike Enterprise Finance Office.

\* AADT at tolled plaza locations.



**Table 4.8 - Turnpike Mainline - SR 91 (MP 88 - MP 236)  
Traffic Comparison of FY 2023 and FY 2022**

Interchange		Annual Average Daily Transactions (AADT)*		
MP	Location	FY 2023	FY 2022	Change
236	THREE LAKES PLAZA	37,033	35,400	4.6%
154	FORT PIERCE PLAZA	38,506	36,700	4.9
150	MIDWAY ROAD PLAZA	49,436	46,900	5.4
141	PORT ST. LUCIE PLAZA	57,298	54,100	5.9
138	BECKER ROAD PLAZA	63,333	59,900	5.7
133	STUART PLAZA	55,957	52,700	6.2
113	JUPITER PLAZA	56,332	54,500	3.4
108	PGA BOULEVARD PLAZA	66,551	64,400	3.3
104	45TH STREET PLAZA	75,063	72,500	3.5
98	BELVEDERE ROAD PLAZA	80,270	78,000	2.9
96	FOREST BOULEVARD PLAZA	80,630	78,600	2.6
88	LANTANA PLAZA	85,475	82,800	3.2
<b>Total</b>		<b>745,884</b>	<b>716,500</b>	<b>4.1%</b>

Source: Turnpike Enterprise Finance Office.

\* AADT at tolled plaza locations.

**Table 4.9 - Turnpike Mainline - SR 91 (MP 236 - MP 309)  
Traffic Comparison of FY 2023 and FY 2022**

Interchange		Annual Average Daily Transactions (AADT)*		
MP	Location	FY 2023	FY 2022	Change
296	CR 470	2,295	2,067	11.0%
289	US 27/Leesburg North	7,674	7,039	9.0
288	LEESBURG PLAZA	52,493	51,608	1.7
285	US 27/Leesburg South	14,707	14,025	4.9
278	Minneola (Hancock Rd)	13,831	11,733	17.9
272	SR 50	43,643	41,031	6.4
259	Orlando/I-4	38,363	35,907	6.8
255	Consulate Drive	12,200	10,275	18.7
254	Orlando South	40,835	36,148	13.0
251	SR 417	27,969	23,235	20.4
249	Osceola Parkway	30,163	27,122	11.2
244	Kissimmee/St. Cloud	31,136	28,761	8.3
240	Kissimmee Park Road	22,057	19,804	11.4
<b>Total</b>		<b>337,366</b>	<b>308,755</b>	<b>9.3%</b>

Source: Turnpike Enterprise Finance Office.

\* AADT based on balanced traffic profiles.

**Table 4.10 - Mainline SR 91 (MP OX - MP 309)  
Comparison of Daily Transactions by Month  
FY 2023 vs. FY 2022**

Month	Average Daily Transactions (ADT)*		Change
	FY 2023	FY 2022	
July	1,523,821	917,501	66.1%
August	1,527,195	886,375	72.3
September	1,438,654	897,019	60.4
October	1,562,314	937,875	66.6
November	1,561,256	1,409,468	10.8
December	1,620,985	1,538,280	5.4
January	1,572,660	1,417,094	11.0
February	1,639,653	1,552,039	5.6
March	1,714,005	1,617,593	6.0
April	1,610,890	1,595,229	1.0
May	1,611,037	1,532,770	5.1
June	1,595,534	1,495,847	6.7%
<b>AADT</b>	<b>1,581,350</b>	<b>1,314,126</b>	<b>20.3%</b>

Source: Turnpike Enterprise Finance Office.

\* ADT at tolled plaza location.

Note: A significant increase in transaction growth from July to October is due to the change in toll collection on the Mainline – SR 91 (MP 88 – MP 236) from the ramps to the mainlines.

**Table 4.11 - Turnpike Mainline Summary - SR 91 (MP OX - MP 309)  
Quarterly Revenue Results  
FY 2023 vs. FY 2022**

Months	FY 2023	FY 2022	Variance	
			Amount	Change
July	\$47,948,604	\$47,108,831	\$839,773	1.8%
August	47,392,548	44,047,428	3,345,120	7.6
September	40,757,997	42,336,056	(1,578,059)	(3.7)
<b>1st Quarter Subtotal</b>	<b>\$136,099,149</b>	<b>\$133,492,315</b>	<b>\$2,606,834</b>	<b>2.0%</b>
October	41,152,112	46,114,523	(4,962,411)	(10.8)
November	44,905,875	46,116,423	(1,210,548)	(2.6)
December	47,902,517	47,476,246	426,271	0.9
<b>2nd Quarter Subtotal</b>	<b>\$133,960,504</b>	<b>\$139,707,193</b>	<b>\$(5,746,689)</b>	<b>(4.1)%</b>
January	47,629,816	43,401,191	4,228,625	9.7
February	44,530,761	42,503,504	2,027,257	4.8
March	51,425,899	49,195,744	2,230,155	4.5
<b>3rd Quarter Subtotal</b>	<b>\$143,586,475</b>	<b>\$135,100,439</b>	<b>\$8,486,036</b>	<b>6.3%</b>
April	46,058,027	46,289,636	(231,609)	(0.5)
May	47,078,994	45,461,776	1,617,218	3.6
June	44,518,714	41,700,491	2,818,223	6.8
<b>4th Quarter Subtotal</b>	<b>\$137,655,735</b>	<b>\$133,451,904</b>	<b>\$4,203,831</b>	<b>3.2%</b>
<b>Annual Total</b>	<b>\$551,301,864</b>	<b>\$541,751,849</b>	<b>\$9,550,015</b>	<b>1.8%</b>

Source: Turnpike Enterprise Finance Office.

Note: Revenues in September and October 2022 were impacted by the Hurricane Ian toll suspension (September 26 – October 15, 2022).

**Table 4.12 - Beachline West Expressway  
Comparison of Daily Transactions by Month  
FY 2023 vs. FY 2022**

Month	Average Daily Transactions (ADT)*		Change
	FY 2023	FY 2022	
July	101,737	94,036	8.2%
August	102,259	88,022	16.2
September	98,518	88,156	11.8
October	114,311	96,568	18.4
November	106,941	97,971	9.2
December	108,261	100,326	7.9
January	108,018	92,035	17.4
February	116,142	105,617	10.0
March	119,550	110,643	8.1
April	114,411	108,556	5.4
May	113,323	107,816	5.1
June	111,975	102,917	8.8
<b>AADT</b>	<b>109,585</b>	<b>99,337</b>	<b>10.3%</b>

Source: Turnpike Enterprise Finance Office.

\* ADT at tolled plaza location.

**Table 4.13 - Beachline West Expressway  
Quarterly Revenue Results  
FY 2023 vs. FY 2022**

Months	FY 2023	FY 2022	Variance	
			Amount	Change
July	\$2,560,117	\$2,556,370	\$3,747	0.1%
August	2,488,391	2,247,125	241,266	10.7
September	2,026,049	2,263,059	(237,010)	(10.5)
<b>1st Quarter Subtotal</b>	<b>\$7,074,557</b>	<b>\$7,066,554</b>	<b>\$8,003</b>	<b>0.1%</b>
October	1,767,063	2,662,812	(895,749)	(33.6)
November	2,314,626	2,509,279	(194,653)	(7.8)
December	2,597,918	2,741,707	(143,789)	(5.2)
<b>2nd Quarter Subtotal</b>	<b>\$6,679,608</b>	<b>\$7,913,798</b>	<b>\$(1,234,190)</b>	<b>(15.6)%</b>
January	2,730,329	2,412,763	317,566	13.2
February	2,450,015	2,398,667	51,348	2.1
March	3,159,601	2,745,198	414,403	15.1
<b>3rd Quarter Subtotal</b>	<b>\$8,339,945</b>	<b>\$7,556,628</b>	<b>\$783,317</b>	<b>10.4%</b>
April	2,691,886	2,471,739	220,147	8.9
May	2,929,418	2,568,930	360,488	14.0
June	3,029,003	2,155,509	873,494	40.5
<b>4th Quarter Subtotal</b>	<b>\$8,650,308</b>	<b>\$7,196,178</b>	<b>\$1,454,130</b>	<b>20.2%</b>
<b>Annual Total</b>	<b>\$30,744,418</b>	<b>\$29,733,158</b>	<b>\$1,011,260</b>	<b>3.4%</b>

Source: Turnpike Enterprise Finance Office.

Note: Revenues in September and October 2022 were impacted by the Hurricane Ian toll suspension (September 26 – October 15, 2022).

**Table 4.14 - Mainline  
Seasonal Traffic Variation  
FY 2023**

Month	Seasonal Factor				
	SR 821	SR 91 MP 0X - MP 88	SR 91 MP 88 - MP 236	SR 91 MP 236 - MP 309	Beachline West Expressway
July 2022	0.93	0.94	0.99	0.95	0.93
August	0.98	0.99	0.96	0.95	0.93
September	0.94	0.94	0.90	0.89	0.90
October	1.00	0.98	0.98	1.02	1.04
November	0.98	0.97	1.00	0.98	0.98
December	1.00	1.00	1.04	1.02	0.99
January 2023	0.99	1.00	1.00	0.98	0.99
February	1.04	1.06	1.02	1.04	1.06
March	1.06	1.08	1.09	1.08	1.09
April	1.02	1.01	1.02	1.04	1.04
May	1.03	1.02	1.01	1.03	1.03
June	1.02	1.00	1.00	1.04	1.02

Source: Turnpike Enterprise Finance Office.

**Table 4.15 - Mainline - Toll Revenue Forecast (\$000)  
FY 2024 through FY 2034**

Fiscal Year	Turnpike Mainline - SR 821	Turnpike Mainline - SR 91 (MP 0X - 309)	Beachline West - SR 528	Total
2024	\$205,211	\$610,858	\$36,142	\$852,211
2025	208,905	625,187	37,082	871,174
2026	212,248	636,922	37,935	887,105
2027	218,736	648,542	38,693	905,971
2028	222,175	659,890	39,390	921,455
2029	225,731	670,531	40,059	936,321
2030	229,286	687,160	40,700	957,146
2031	232,807	698,940	41,311	973,058
2032	236,379	709,842	41,931	988,152
2033	240,002	721,056	42,560	1,003,618
2034	243,678	731,711	43,198	1,018,587

Source: Turnpike Enterprise Finance Office.

The forecast reflects impacts from the following:

**Toll rate adjustments**

- SunPass, TOLL-BY-PLATE and cash toll rates indexing implemented on July 1, 2023 (FY 2024), with SunPass and TOLL-BY-PLATE rates adjusted to the nearest penny and cash rates adjusted to the next higher quarter.
- For FY 2025 and beyond, all toll rates are held constant with the prior year.

**Toll suspensions**

- Toll suspension in response to Hurricane Idalia from August 29, 2023, to September 5, 2023 on the Turnpike Mainline – SR 91 (I-4 to I-75)

**Planned new interchanges**

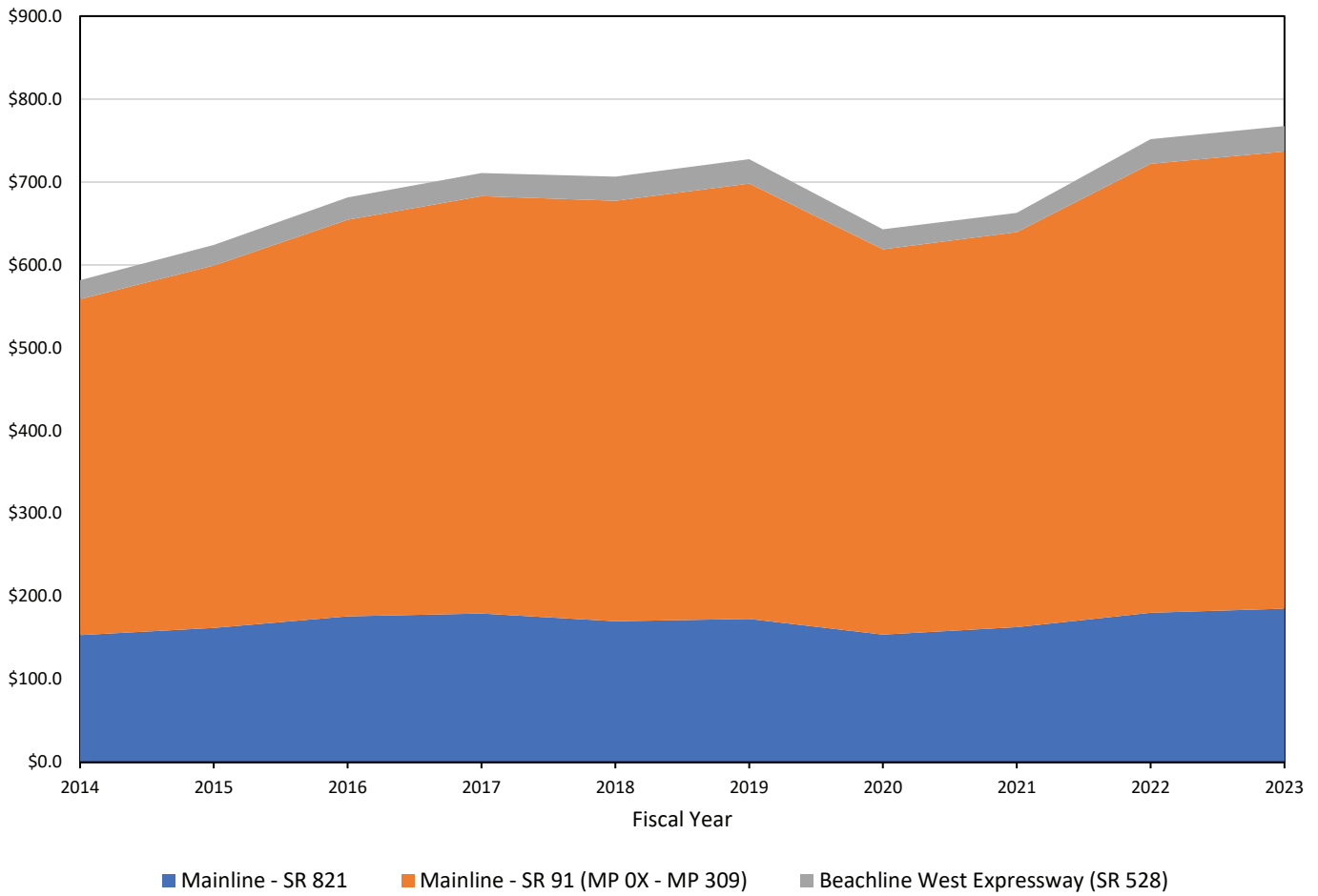
- NW 170th Street on the Turnpike Mainline – SR 821 in FY 2027
- Sand Lake Road on the Turnpike Mainline – SR 91 in FY 2028
- Nolte Road on the Turnpike Mainline – SR 91 in FY 2029
- Leesburg South ramps to/from north on the Turnpike Mainline – SR 91 in FY 2030
- Kissimmee - St. Cloud South to/from the north on the Turnpike Mainline – SR 91 in FY 2030
- Midway Road ramps to/from south on the Turnpike Mainline – SR 91 in FY 2030
- Jog Road ramps to/from the north on the Turnpike Mainline – SR 91 in FY 2031
- Taft Vineland Road ramps to/from south on the Turnpike Mainline – SR 91 in FY 2031

**Planned roadway widenings**

- Turnpike Mainline – SR 91 - from Clermont to Minneola in FY 2026, from Minneola to Leesburg North in FY 2030; and Nolte Road to Osceola Parkway in FY 2030
- Turnpike Mainline – SR 821 - from SR 836 to East of I-75 in FY 2027; and Campbell Drive to Tallahassee Road in FY 2029
- Turnpike Mainline – SR 91 - from Boynton Beach to Lake Worth in FY 2027; and from Lake Worth to SR 710 in FY 2030
- Turnpike Mainline – SR 91 - additional auxiliary lane capacity from Turnpike Mainline – SR 821 to Griffin Road and from Sawgrass Expressway to Glades Road in FY 2030; from Golden Glades to Broward County in FY 2031; and from Glades Road to Atlantic Avenue in FY 2033



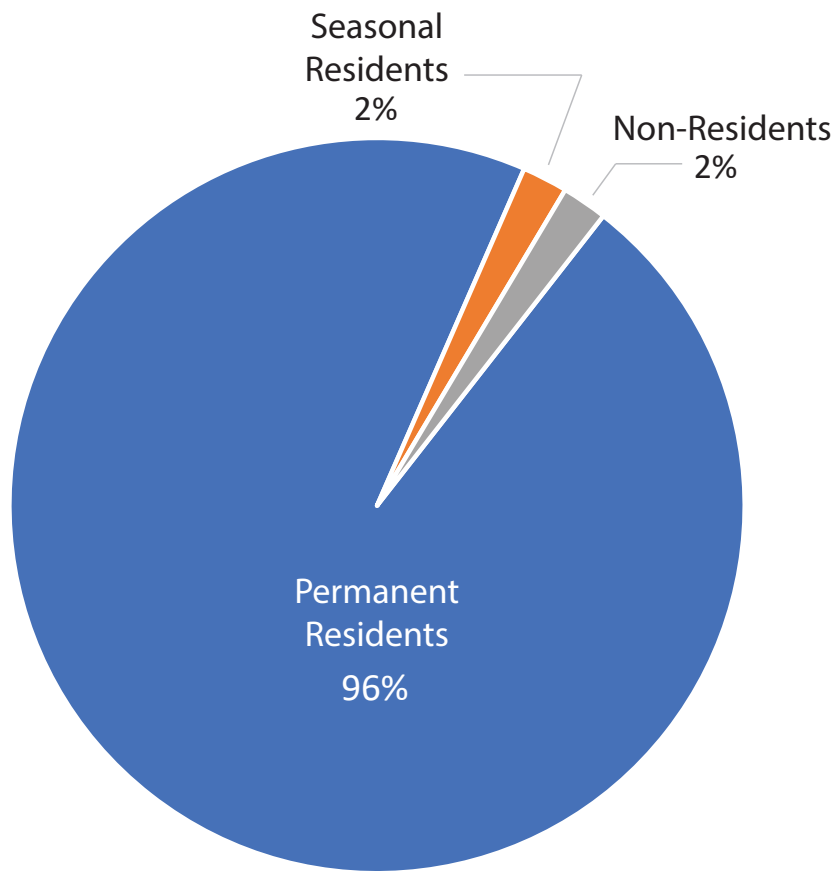
**Graph 4.1 - Annual Toll Revenue for Mainline  
(SR 821, SR 91, SR 528) FY 2014 through FY 2023**



Source: Turnpike Enterprise Finance Office.

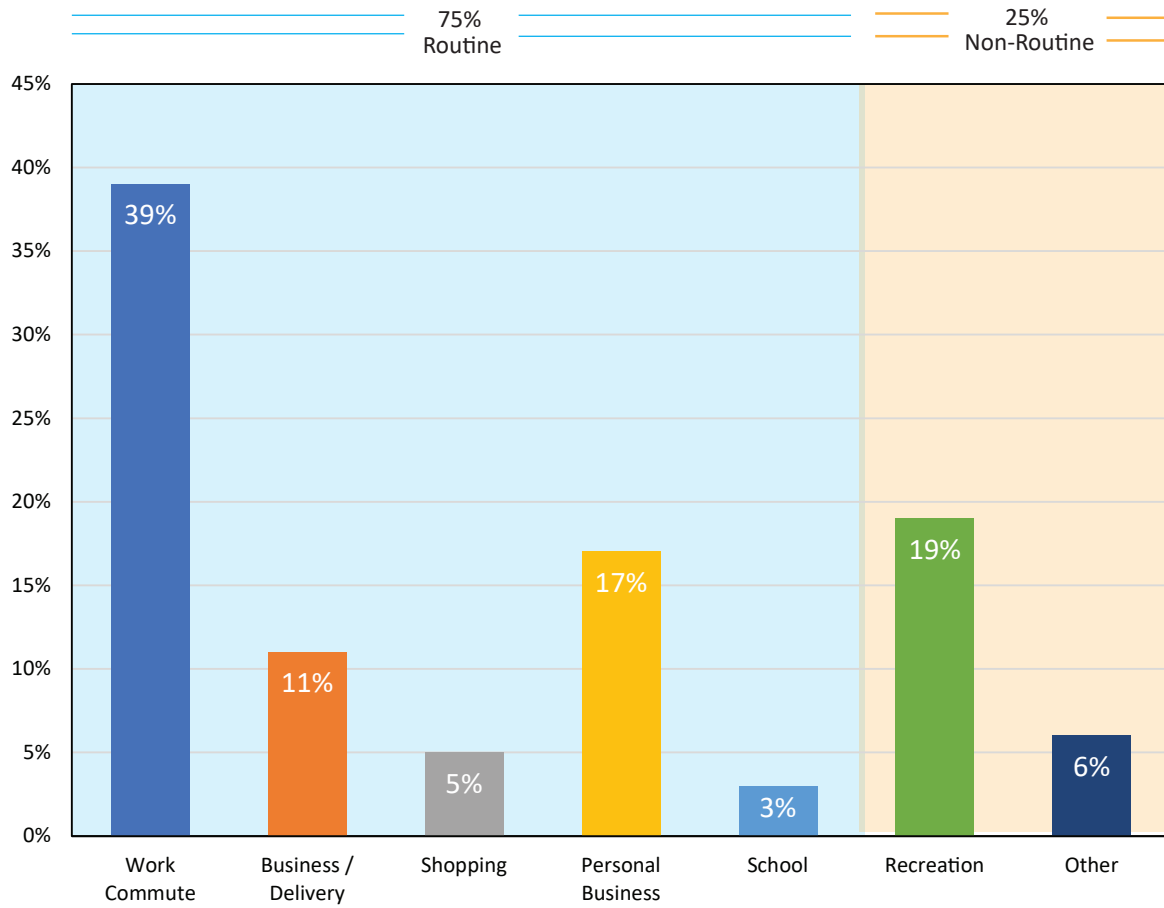
This graph shows the historical annual toll revenues on the Mainline (SR 821, SR 91, SR 528) for the past 11 years. The decline in revenues in FY 2020 and FY2021 is due to the impacts from the pandemic. Revenues rebounded to pre-pandemic levels in FY 2022.

**Graph 4.2 - Florida's Turnpike System  
Customer Mix**



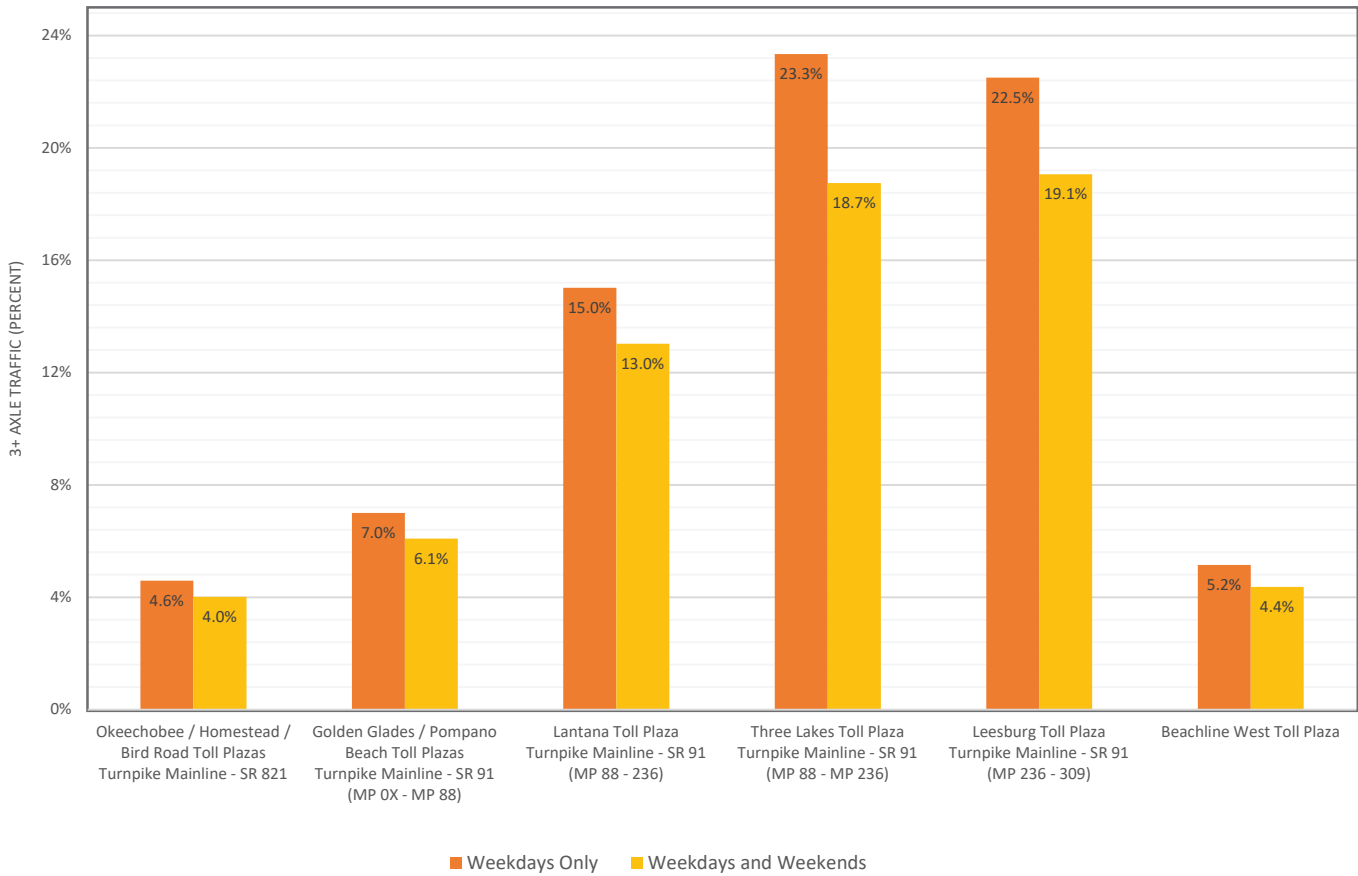
Source: Turnpike Systemwide Customer Survey Report

**Graph 4.3 - Florida's Turnpike System  
Trip Purpose**



Source: Turnpike Systemwide Customer Survey Report

### Graph 4.4 - Mainline Toll Plazas 3+ Axle Vehicles in the Vehicle Mix

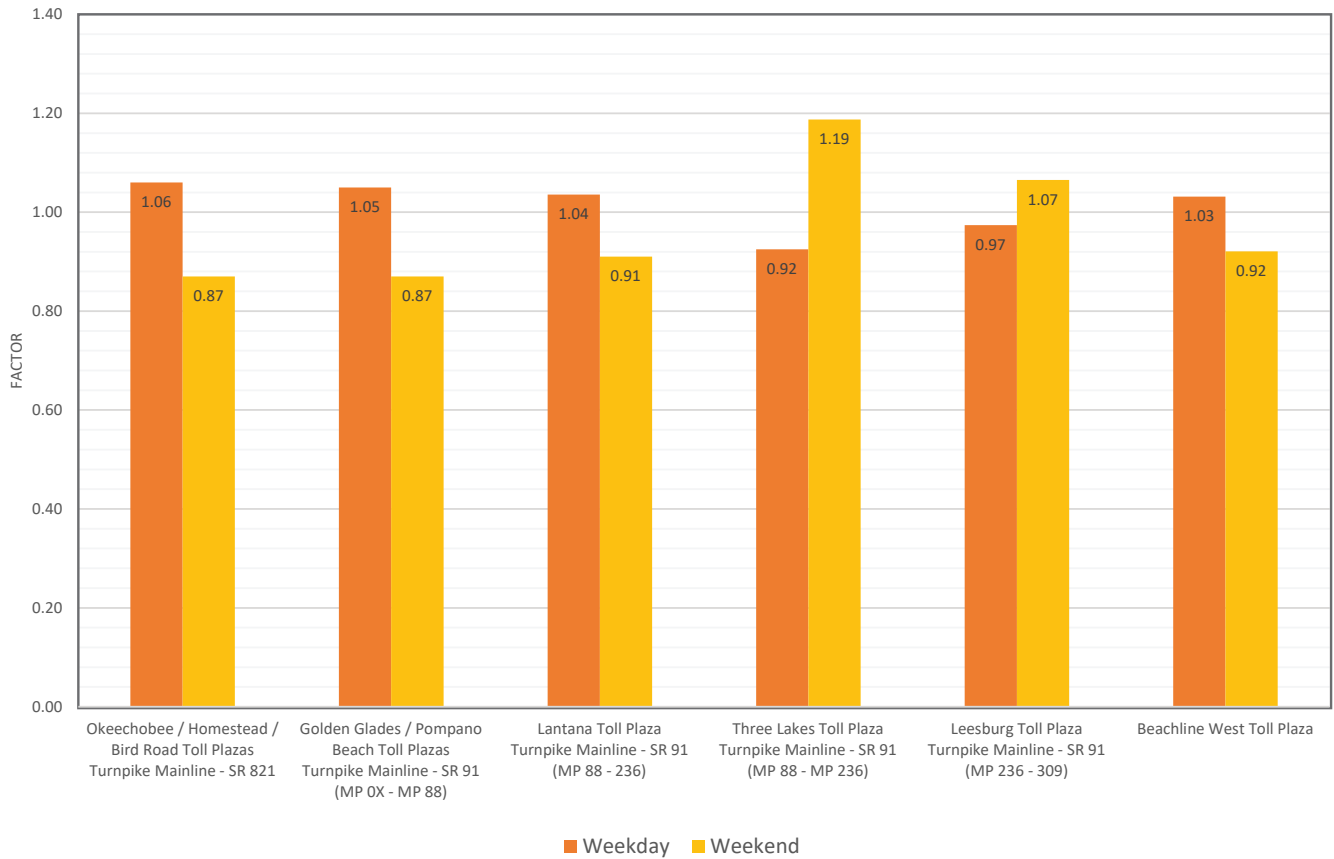


Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning December 5, 2022.

This graph provides an overview of the percentage of truck traffic by Mainline facility. The highest percentage of 3+ axle traffic was reported at the Three Lakes Toll Plaza on the Turnpike Mainline - SR 91 at over 23 percent for weekdays. The Turnpike Mainline - SR 821, a facility that largely serves commuters and tourists, reported the lowest percentage of 3+ axle traffic at approximately 4 percent for the entire week.

Also indicated is the difference between the southern and northern ends of the Turnpike Mainline - SR 91 (MP 88 - MP 236) (Lantana and Three Lakes, respectively). On one hand, traffic patterns at Lantana are trending towards those of the Mainline - SR 91 (MP 0X - MP 88) due to increasing urban development in the area. On the other hand, Three Lakes demonstrates patterns similar to the Mainline - SR 91 (MP 236 - MP 309) since it serves long distance travelers such as multi-axle commercial vehicles and tourists.

**Graph 4.5 - Mainline Traffic Weekends vs. Weekdays**

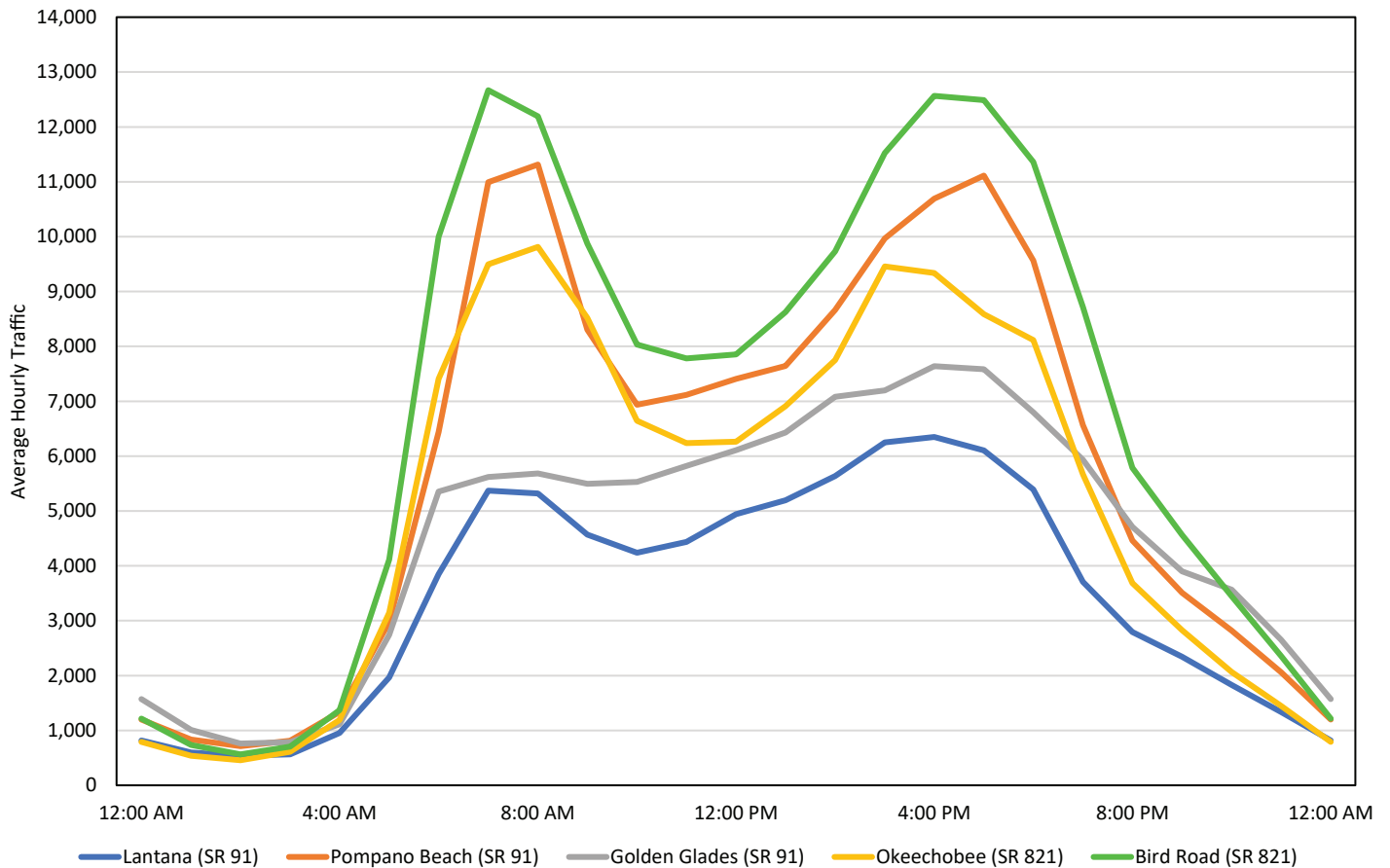


Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning December 5, 2022.  
 Note: A Factor of 1.0 represents a typical average day over the 7-day period.

This analysis illustrates that Turnpike traffic varies between weekdays and weekends. For example, a Turnpike facility in an urban area may be heavily traveled by commuters during the week, but substantially less utilized over the weekend. The analysis differentiates between facilities more commonly used for business-related/commuter purposes and facilities predominantly used for tourist/recreational purposes. The average daily transaction (ADT) volumes are normally grouped into weekdays (Monday through Friday) and weekends (Saturday and Sunday).

Assuming that an average day in a seven-day week represents the baseline for comparison between weekdays and weekends, a weekday/weekend factor is calculated for a representative group of mainline toll plazas. These factors are shown in the graph above. As expected, the weekday factors at the plazas that primarily serve commuter traffic (i.e., SR 821, the south end of SR 91, Beachline West Expressway) are 3 to 6 percent higher than the average traffic for the entire week. Conversely, weekend traffic at these plazas is 8 to 13 percent lower than the weekly average. On the other hand, traffic at the Three Lakes and Leesburg Plazas indicates higher weekend versus weekday traffic. This trend is expected since these plazas predominately serve tourists and recreational travelers.

**Graph 4.6 - Mainline Toll Plazas - Southern Facilities  
Typical Hourly Weekday Traffic**

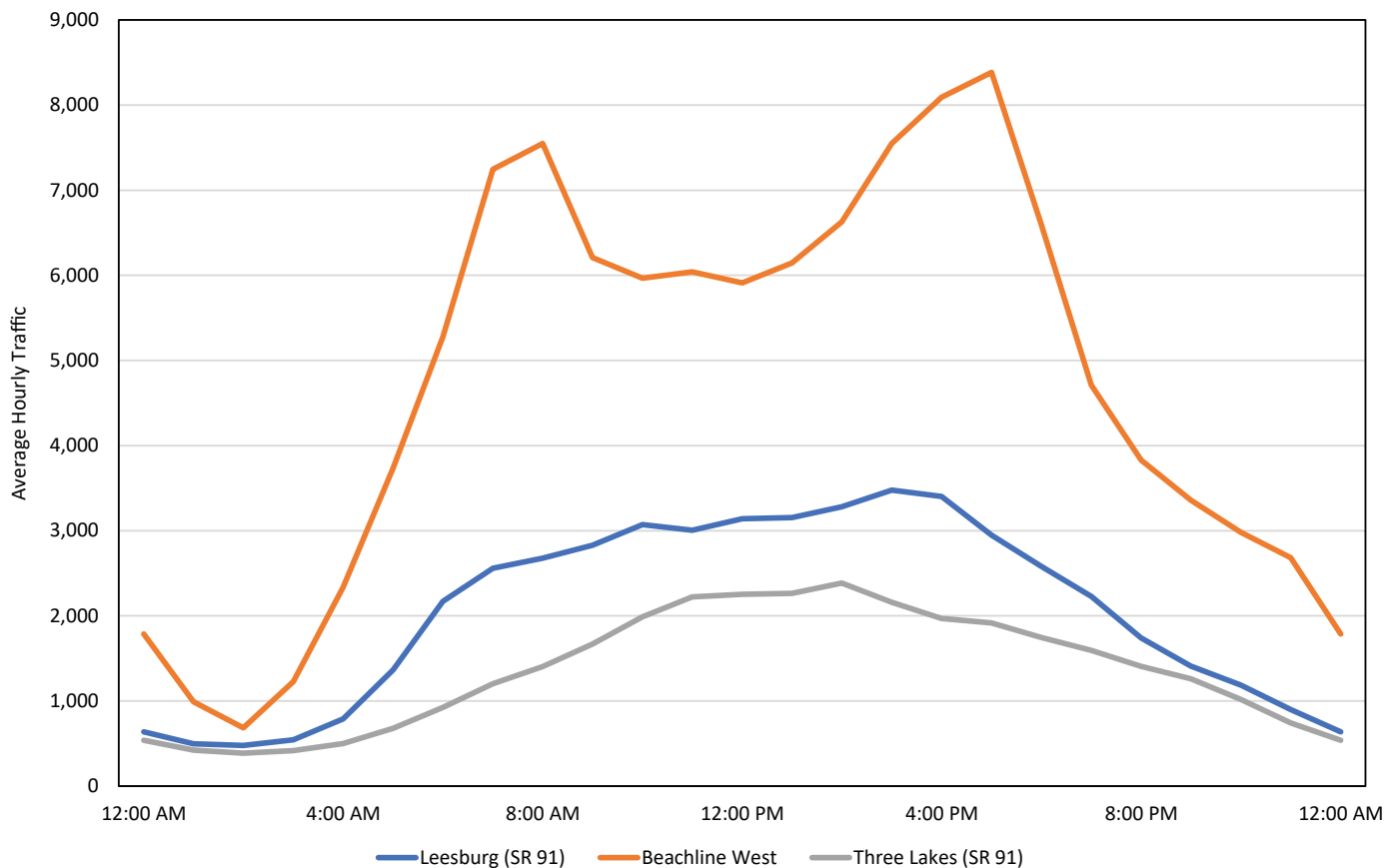


Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning December 5, 2022.

This graph shows the hourly traffic on weekdays in a typical week at select mainline toll plazas for the southern components of the Mainline (these include SR 821, and the Turnpike Mainline – SR 91 (MP 0X – MP 88)).

As indicated in the graph, travel on these facilities increased notably during the early morning and evening hours. For example, for these mainline plazas, an average of 41 percent of all daily traffic occurred during the peak periods (7:00 AM to 10:00 AM and 4:00 PM to 7:00 PM). The Lantana toll plaza on the Ticket System has increasingly become commuter-oriented in the last several years. Its peaking traffic volumes have increased significantly as more travelers in the Lake Worth and West Palm Beach areas utilize the Turnpike Mainline for their daily commute.

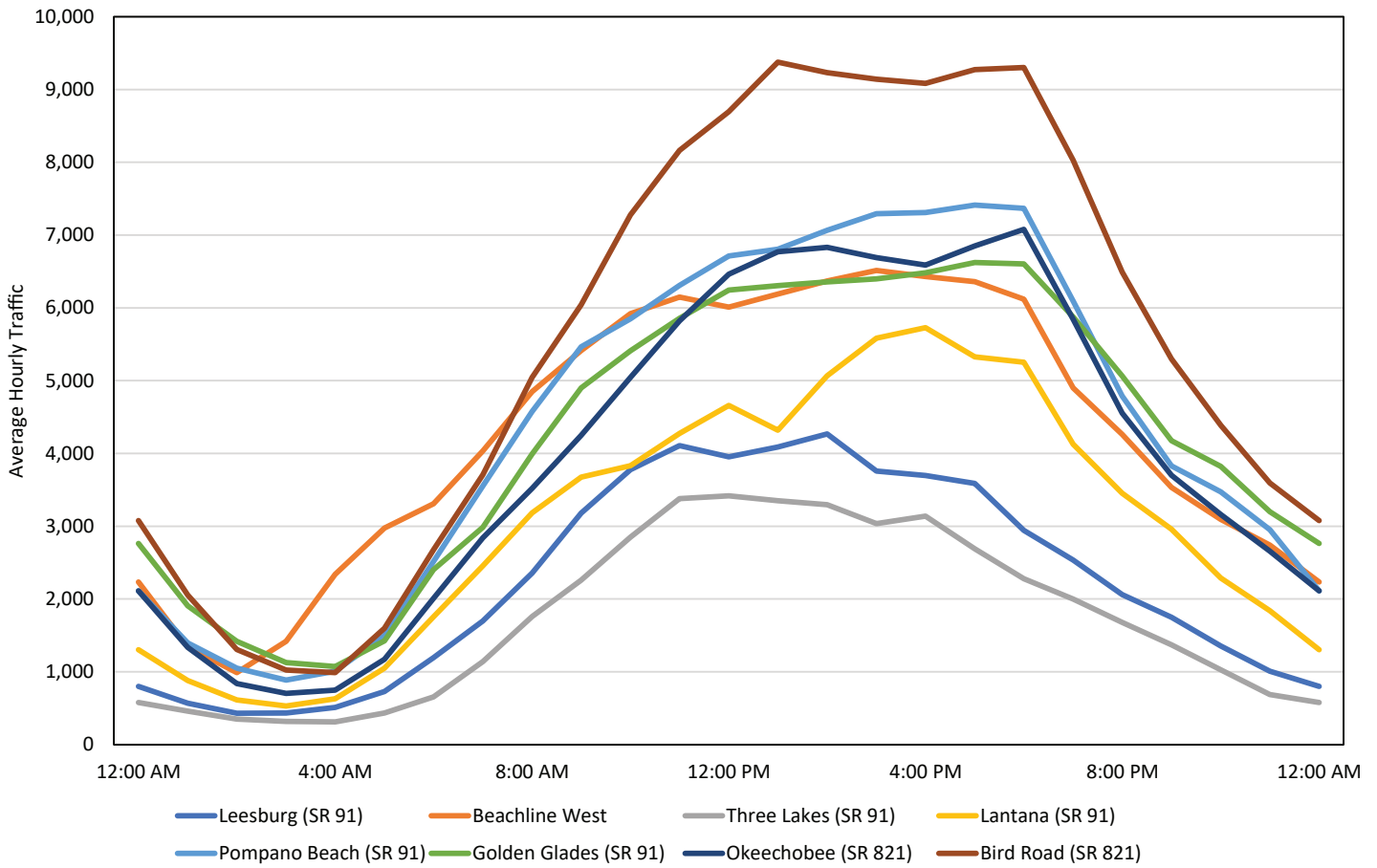
**Graph 4.7 - Mainline Toll Plazas - Northern Facilities  
Typical Hourly Weekday Traffic**



Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning December 5, 2022. .

This graph shows the hourly traffic on weekdays in a typical week at select mainline toll plazas for the northern components of the Mainline (these include Turnpike Mainline – SR 91 (MP 88 – MP 236), Turnpike Mainline SR 91 (MP 236 – MP 309) and Beachline West Expressway). As depicted in the graph, travel on these facilities increased during the early morning hours and remained relatively constant throughout the midday and early evening periods. The absence of a definite morning and evening peak period (with some exception to the Beachline West Expressway) indicates that the toll plazas along these Mainline facilities are less commuter-oriented than those located along the southern components of the Mainline. These results also are consistent with the prior year results.

**Graph 4.8 - Mainline Toll Plazas  
Typical Hourly Weekend Traffic**



Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning December 5, 2022.

This graph presents the hourly traffic at the toll plazas of the Mainline components during a typical weekend. As the graph demonstrates, travel on these facilities peaked in the afternoon and remained relatively constant until the evening hours.