

**Table 8.1 Florida's Turnpike Mainline  
Toll Revenue Forecast (\$000)  
FY 2024 through FY 2034**

Fiscal Year	Turnpike Mainline - SR 821	Turnpike Mainline - SR 91	Beachline West - SR 528	Total
2024	\$205,211	\$610,858	\$36,142	\$852,211
2025	208,905	625,187	37,082	871,174
2026	212,248	636,922	37,935	887,105
2027	218,736	648,542	38,693	905,971
2028	222,175	659,890	39,390	921,455
2029	225,731	670,531	40,059	936,321
2030	229,286	687,160	40,700	957,146
2031	232,807	698,940	41,311	973,058
2032	236,379	709,842	41,931	988,152
2033	240,002	721,056	42,560	1,003,618
2034	243,678	731,711	43,198	1,018,587

The forecast reflects impacts from the following:

**Toll rate adjustments**

- SunPass, TOLL-BY-PLATE and cash toll rates indexing implemented on July 1, 2023 (FY 2024), with SunPass and TOLL-BY-PLATE rates adjusted to the nearest penny and cash rates adjusted to the next higher quarter.
- For FY 2025 and beyond, all toll rates are held constant with the prior year.

**Toll suspensions**

- Toll suspension in response to Hurricane Idalia from August 29, 2023, to September 5, 2023 on the Turnpike Mainline – SR 91 (I-4 to I-75).

**Planned new interchanges**

- NW 170th Street on the Turnpike Mainline – SR 821 in FY 2027
- Sand Lake Road on the Turnpike Mainline – SR 91 in FY 2028
- Nolte Road on the Turnpike Mainline – SR 91 in FY 2029
- Leesburg South ramps to/from north on the Turnpike Mainline – SR 91 in FY 2030
- Kissimmee – St. Cloud South ramps to/from north on the Turnpike Mainline – SR 91 in FY 2030
- Midway Road ramps to/from south on the Turnpike Mainline – SR 91 in FY 2030
- Jog Road ramps to/from the north on the Turnpike Mainline – SR 91 in FY 2031
- Taft Vineland Road ramps to/from south on the Turnpike Mainline – SR 91 in FY 2031

**Planned roadway widenings**

- Turnpike Mainline – SR 91 - from Clermont to Minneola in FY 2026, from Minneola to Leesburg North in FY 2030; and Nolte Road to Osceola Parkway in FY 2030
- Turnpike Mainline – SR 821 - from SR 836 to East of I-75 in FY 2027; and Campbell Drive to Tallahassee Road in FY 2029
- Turnpike Mainline – SR 91 - from Boynton Beach to Lake Worth in FY 2027; and from Lake Worth to SR 710 in FY 2030
- Turnpike Mainline – SR 91 - additional auxiliary lane capacity from Turnpike Mainline – SR 821 to Griffin Road and from Sawgrass Expressway to Glades Road in FY 2030; from Golden Glades to Broward County in FY 2031; and from Glades Road to Atlantic Avenue in FY 2033

**Table 8.2 - Florida's Turnpike Expansion Projects  
Toll Revenue Forecast (\$000)  
FY 2024 through FY 2034**

Fiscal Year	Sawgrass Expy	Seminole Expy	Veterans Expy	Southern Connector Extension	Polk Parkway	Suncoast Parkway	Western Beltway - C	I-4 Connector	Beachline East Expy	First Coast Expy	Total
2024	\$96,674	\$62,275	\$69,724	\$17,765	\$46,230	\$50,183	\$22,444	\$16,618	\$ 7,820	\$17,808	\$407,541
2025	98,608	60,285	73,085	18,263	47,557	52,685	23,005	17,282	8,070	18,325	417,165
2026	100,481	61,370	74,766	18,738	48,810	54,160	23,534	17,593	8,272	18,838	426,562
2027	102,391	62,413	76,336	19,187	50,000	56,864	24,005	17,874	8,421	19,328	436,819
2028	104,234	63,412	77,863	19,609	51,119	58,354	24,461	18,142	8,564	19,791	445,549
2029	106,110	64,702	79,342	20,002	52,157	59,641	24,901	18,414	8,701	20,227	454,197
2030	108,020	65,674	80,770	20,362	53,163	60,835	25,300	18,691	8,832	20,631	462,278
2031	112,527	66,659	82,063	20,687	54,136	61,933	25,654	18,971	8,955	21,003	472,588
2032	114,485	67,661	83,294	20,998	55,070	62,930	26,013	19,255	9,072	21,339	480,117
2033	116,365	68,677	84,543	21,313	55,912	63,883	26,377	19,544	9,190	21,659	487,463
2034	118,275	69,709	85,811	21,632	56,765	64,786	26,746	19,837	9,309	21,984	494,854

The forecast reflects impacts from the following:

**Toll rate adjustments**

- SunPass, TOLL-BY-PLATE and cash toll rates indexing implemented on July 1, 2023 (FY 2024), with SunPass and TOLL-BY-PLATE rates adjusted to the nearest penny and cash rates adjusted to the next higher quarter.
- For FY 2025 and beyond, all toll rates are held constant with the prior year.

**Toll suspensions**

- Toll suspension in response to Hurricane Idalia from August 29, 2023, to September 5, 2023 on the Veterans Expressway, Suncoast Parkway, and the I-4 Connector.

**Planned new interchanges**

- Braddock Road on the Polk Parkway in FY 2025
- NW 8th Street and Pat Salerno Drive ramps to/from north on the Sawgrass Expressway in FY 2031

**Planned roadway widenings**

- Seminole Expressway - from Aloma Avenue to SR 434 in FY 2029
- Sawgrass Expressway - from NW 8th Street to US 441 in FY 2031

**Planned system expansion projects**

- Suncoast Parkway extension - from SR 44 to CR 486 in FY 2027

**Table 8.3 - Summary of Florida's Turnpike System  
Toll and Concession Revenue Forecast (\$000)  
FY 2024 through FY 2034**

Fiscal Year	Mainline	Expansion Projects	Total Toll Revenue	Gross Concession Revenue	Total Gross Revenue
2024	\$852,211	\$407,541	\$1,259,752	\$9,592	\$1,269,344
2025	871,174	417,165	1,288,339	9,709	1,298,048
2026	887,105	426,562	1,313,667	9,905	1,323,572
2027	905,971	436,819	1,342,790	10,106	1,352,896
2028	921,455	445,549	1,367,004	10,312	1,377,316
2029	936,321	454,197	1,390,518	10,523	1,401,041
2030	957,146	462,278	1,419,424	10,739	1,430,163
2031	973,058	472,588	1,445,646	10,960	1,456,606
2032	988,152	480,117	1,468,269	11,187	1,479,456
2033	1,003,618	487,463	1,491,081	11,420	1,502,501
2034	1,018,587	494,854	1,513,441	11,659	1,525,100

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