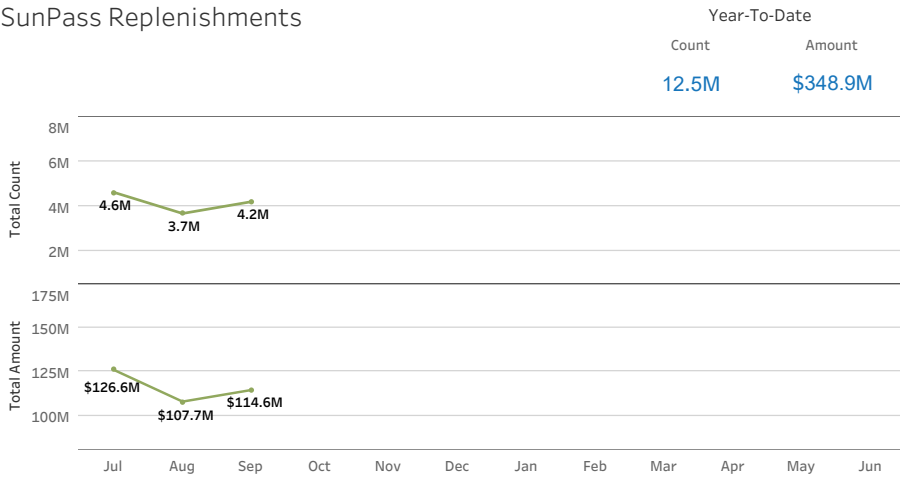
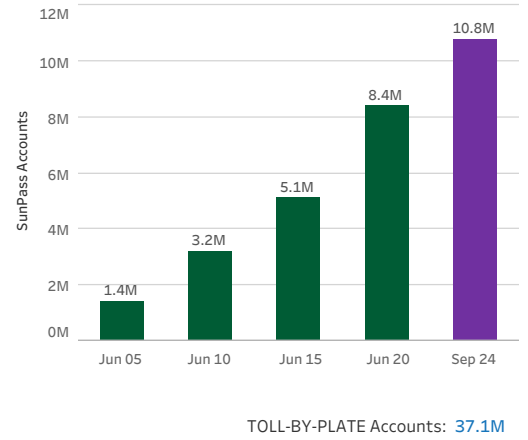




SunPass Replenishments

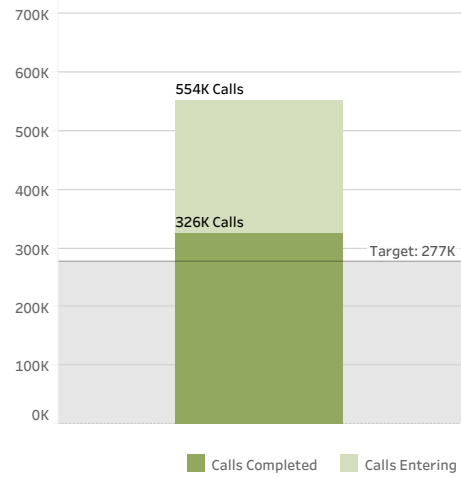


Customer Accounts



Interactive Voice Response (IVR)

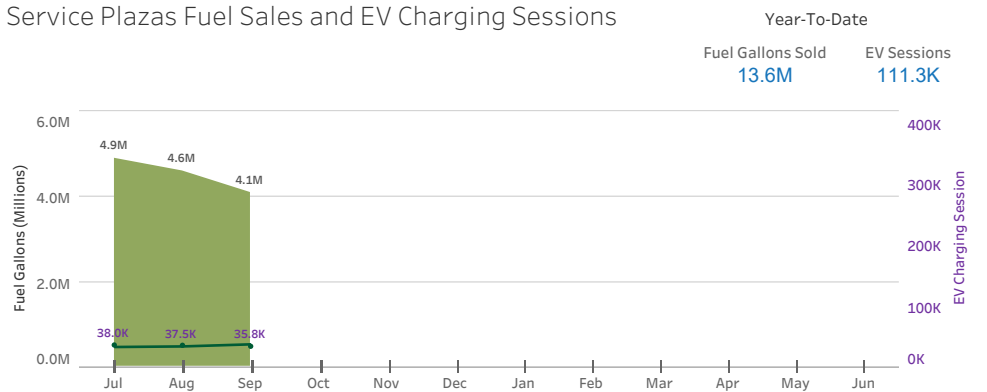
Actual % Completed	Industry Average % Completed
59%	> 50%



Call Center

Call Activity		Average Wait Time (Min:Sec)		Average Call Handle Time (Min:Sec)	
Actual Calls	Year-To-Date	Actual Time	Target Time	Actual Time	Target Time
210,618	698,785	00:24	< 01:00	7:45	< 05:00

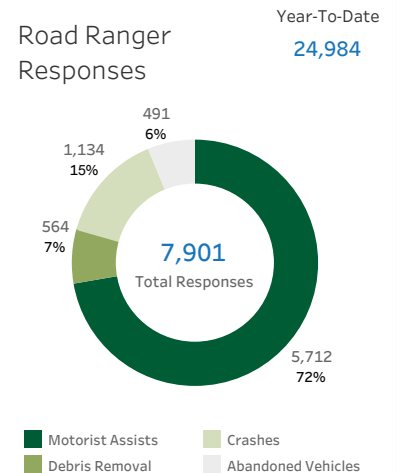
Service Plazas Fuel Sales and EV Charging Sessions



Safety FY 2025

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year-To-Date Totals
Cable Barrier Hits	13	10	9										32
Guardrail Hits	84	96	110										290
Wrong Way Driving	20	43	25										88
Total	117	149	144										410

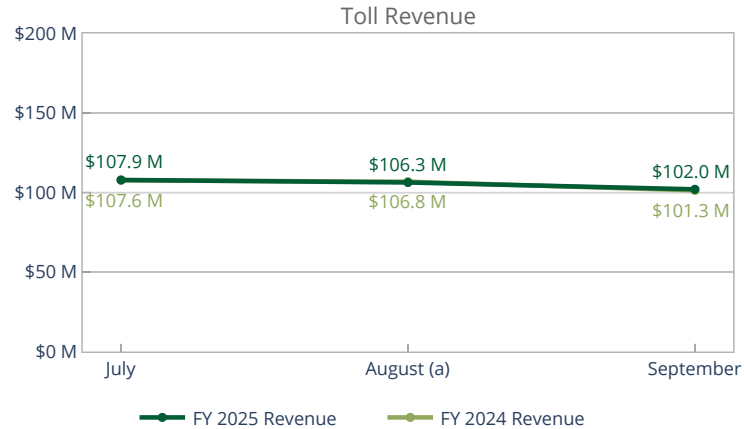
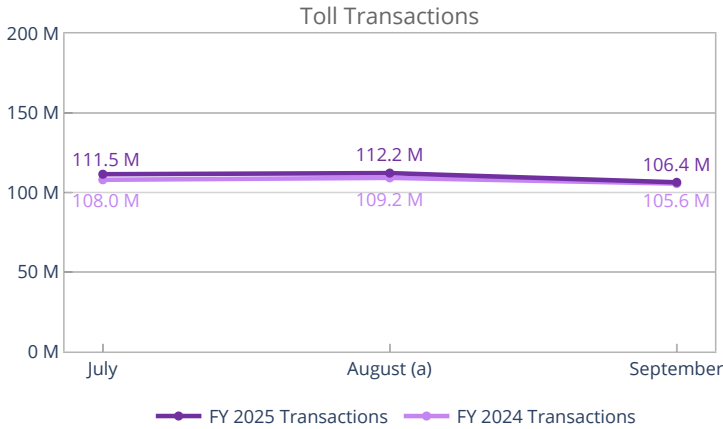
Road Ranger Responses





Toll Transactions and Revenue (Unaudited)

	FY 2025	FY 2024
Year-To-Date Transactions	330.1M	322.8M
Year-To-Date Revenue	\$316.2M	\$315.7M



(a) Hurricane Idalia 8-day toll suspension on west and central Florida facilities starting August 29, 2023 (FY 2024).

Active Construction Projects

Project Costs

\$3.0B

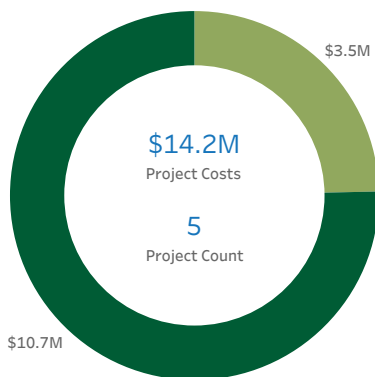
Project Count

39

Major Construction Projects

Project Description	County	Contracted Cost
Sawgrass Expressway Interchange Improvement at Atlantic Blvd	Broward	\$72.5M
Addition of Auxiliary Lanes on Mainline (SR 821 to Griffin Road)	Broward	\$230.0M
Sawgrass Expy Widening (Atlantic Blvd. to Sample Rd.)	Broward	\$110.0M
Suncoast Pkwy Extension (SR 44 to CR 486)	Citrus	\$103.0M
Mainline-SR 91 Widening (Minneola to O'Brien Rd.)	Lake	\$233.0M
Mainline -SR 821 Widening (NW 106th St. to I-75)	Miami-Dade	\$370.0M
Mainline-SR 91 Interchange at Sand Lake Rd.	Orange	\$114.6M
Mainline-SR 91 Widening (SR 50 to Minneola (Hancock Rd.))	Orange	\$162.3M
Mainline-SR 91 Widening (Clay Whaley Rd. to US 192/ Nolte Rd. Interchange)	Osceola	\$193.0M
Mainline-SR 91 Widening (Boynton Beach to Lake Worth Rd.)	Palm Beach	\$170.0M
Mainline-SR 91 Widening (West Palm Beach Service Plaza to Southern Blvd.)	Palm Beach	\$258.0M
West Palm Beach Service Plaza Parking Improvements	Palm Beach	\$32.4M
Polk Pkwy Widening (CR 546 to South of Pace Rd.) and Resurfacing (US 92 to I-4)	Polk	\$61.2M
Central Polk Pkwy (new toll facility; SR 570 to US 17/SR 35)	Polk	\$257.0M
Seminole Expy Widening (Aloma Ave. to SR 434)	Seminole	\$300.0M
Mainline-SR 91 Resurfacing/Safety Improvements (Ft. Pierce to Ft. Drum Service Plaza)	St. Lucie	\$25.0M

Completed Construction Projects Year-To-Date



Capacity and Improvements
Technology, Safety and Other