

**Table 6.1**  
**Florida's Turnpike System**  
**SunPass Participation (Percent of Transactions)**

Turnpike Facility	SunPass Participation		
	FY 2024	FY 2023	Change
Turnpike Mainline - SR 821	69.2%	70.2%	(0.9%)
Turnpike Mainline - SR 91 (MP 0X - MP 88)	67.6	69.1	(1.6)
Turnpike Mainline - SR 91 (MP 88 - MP 236)	75.9	77.0	(1.1)
Turnpike Mainline - SR 91 (MP 236 - MP 309)	75.3	75.5	(0.2)
Beachline West Expressway	77.6	77.2	0.4
<b>Total Mainline</b>	<b>72.3%</b>	<b>73.3%</b>	<b>(1.0%)</b>
Sawgrass Expressway	74.7	76.1	(1.4)
Seminole Expressway	80.9	80.8	0.2
Veterans Expressway	73.8	74.0	(0.2)
Southern Connector Extension	77.2	77.4	(0.2)
Polk Parkway	75.2	76.0	(0.8)
Suncoast Parkway	72.4	72.5	(0.1)
Western Beltway, Part C	75.6	75.6	(0.1)
I-4 Connector	69.7	69.7	(0.1)
Beachline East Expressway	74.6	74.5	0.1
First Coast Expressway	64.8	65.8	(0.9)
Garcon Point Bridge	61.6	N/A	N/A
<b>Total Expansion Projects</b>	<b>73.9%</b>	<b>74.5%</b>	<b>(0.6%)</b>
<b>Total System</b>	<b>72.9%</b>	<b>73.7%</b>	<b>(0.8%)</b>

Source: Turnpike Enterprise Finance Office.

Note: Garcon Point Bridge acquired by the Turnpike on February 1, 2024.

**Table 6.2**  
**SunPass Transactions and Participation**  
**FY 2024**

Turnpike Facility	Annual Transactions (000)			Participation
	SunPass	Non-SunPass	Total	
Turnpike Mainline - SR 821	164,746	73,209	237,955	69.2%
Turnpike Mainline - SR 91 (MP 0X - MP 88)	125,714	60,303	186,017	67.6
Turnpike Mainline - SR 91 (MP 88 - MP 236)	208,705	66,320	275,025	75.9
Turnpike Mainline - SR 91 (MP 236 - MP 309)	97,766	32,081	129,847	75.3
Beachline West Expressway	32,286	9,293	41,579	77.6
Sawgrass Expressway	73,318	24,851	98,169	74.7
Seminole Expressway	36,417	8,589	45,006	80.9
Veterans Expressway	59,326	21,095	80,421	73.8
Southern Connector Extension	16,786	4,948	21,734	77.2
Polk Parkway	37,624	12,377	50,001	75.2
Suncoast Parkway	43,506	16,592	60,098	72.4
Western Beltway, Part C	16,837	5,444	22,281	75.6
I-4 Connector	16,230	7,064	23,294	69.7
Beachline East Expressway	18,952	6,469	25,421	74.6
First Coast Expressway	25,559	13,864	39,423	64.8
Garcon Point Bridge	721	450	1,171	61.6
<b>Total</b>	<b>974,493</b>	<b>362,949</b>	<b>1,337,442</b>	<b>72.9%</b>

Source: Turnpike Enterprise Finance Office.

Note: Garcon Point Bridge acquired by the Turnpike on February 1, 2024.

**Table 6.3**  
**Florida's Turnpike System Quarterly SunPass Toll Revenue (\$000)**  
**FY 2024 vs FY 2023**

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$85,949	\$76,233	\$9,716	12.7%
August	85,427	78,689	6,738	8.6
September	81,325	65,477	15,848	24.2
<b>1st Quarter Subtotal</b>	<b>\$252,701</b>	<b>\$220,399</b>	<b>\$32,302</b>	<b>14.7%</b>
October	88,850	63,465	25,385	40.0
November	86,563	72,648	13,915	19.2
December	87,656	76,646	11,010	14.4
<b>2nd Quarter Subtotal</b>	<b>\$263,069</b>	<b>\$212,759</b>	<b>\$50,310</b>	<b>23.6%</b>
January	87,748	80,021	7,727	9.7
February	85,984	75,868	10,116	13.3
March	93,266	88,293	4,973	5.6
<b>3rd Quarter Subtotal</b>	<b>\$266,998</b>	<b>\$244,182</b>	<b>\$22,816</b>	<b>9.3%</b>
April	88,994	80,865	8,129	10.1
May	91,199	83,801	7,398	8.8
June	84,477	79,672	4,805	6.0
<b>4th Quarter Subtotal</b>	<b>\$264,670</b>	<b>\$244,338</b>	<b>\$20,332</b>	<b>8.3%</b>
<b>Annual Total</b>	<b>\$1,047,438</b>	<b>\$921,678</b>	<b>\$125,760</b>	<b>13.6%</b>

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023.

Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 – October 15, 2022).

Revenues in August and September 2023 (FY 2024) were impacted by the Hurricane Idalia toll suspension (August 29 – September 5, 2023).

**Table 6.4**  
**Turnpike Mainline - SR 821 SunPass Transactions and Participation**  
**FY 2024**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	13,341	5,702	19,043	70.1%
August	13,832	6,095	19,927	69.4
September	13,276	5,838	19,114	69.5
October	14,191	6,219	20,410	69.5
November	13,447	5,895	19,342	69.5
December	13,564	6,126	19,690	68.9
January 2024	13,841	6,043	19,884	69.6
February	13,438	6,003	19,441	69.1
March	14,256	6,499	20,755	68.7
April	14,147	6,346	20,493	69.0
May	14,334	6,570	20,904	68.6
June	13,079	5,873	18,952	69.0
<b>Total</b>	<b>164,746</b>	<b>73,209</b>	<b>237,955</b>	<b>69.2%</b>

Source: Turnpike Enterprise Finance Office.

**Table 6.5**  
**Mainline - SR 821 Quarterly SunPass Toll Revenue (\$000)**  
**FY 2024 vs FY 2023**

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$13,931	\$12,152	\$1,779	14.6%
August	14,381	12,811	1,570	12.3
September	13,725	10,795	2,930	27.1
<b>1st Quarter Subtotal</b>	<b>\$42,037</b>	<b>\$35,758</b>	<b>\$6,279</b>	<b>17.6%</b>
October	14,662	11,800	2,862	24.3
November	13,908	11,260	2,648	23.5
December	13,965	11,708	2,257	19.3
<b>2nd Quarter Subtotal</b>	<b>\$42,535</b>	<b>\$34,768</b>	<b>\$7,767</b>	<b>22.3%</b>
January	14,317	12,814	1,503	11.7
February	13,886	12,288	1,598	13.0
March	14,744	14,049	695	4.9
<b>3rd Quarter Subtotal</b>	<b>\$42,947</b>	<b>\$39,151</b>	<b>\$3,796</b>	<b>9.7%</b>
April	14,683	13,004	1,679	12.9
May	14,859	13,695	1,164	8.5
June	13,559	13,123	436	3.3
<b>4th Quarter Subtotal</b>	<b>\$43,101</b>	<b>\$39,822</b>	<b>\$3,279</b>	<b>8.2%</b>
<b>Annual Total</b>	<b>\$170,620</b>	<b>\$149,499</b>	<b>\$21,121</b>	<b>14.1%</b>

Source: Turnpike Enterprise Finance Office.

Note: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023.

**Table 6.6**  
**Turnpike Mainline - SR 91 (MP 0X - MP 88) SunPass Transactions and Participation**  
**FY 2024**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	10,170	4,745	14,915	68.2%
August	10,546	4,972	15,518	68.0
September	9,998	4,739	14,737	67.8
October	10,757	5,073	15,830	68.0
November	10,265	4,860	15,125	67.9
December	10,584	5,129	15,713	67.4
January 2024	10,691	5,014	15,705	68.1
February	10,418	4,965	15,383	67.7
March	11,173	5,423	16,596	67.3
April	10,583	5,166	15,749	67.2
May	10,775	5,379	16,154	66.7
June	9,754	4,838	14,592	66.8
<b>Total</b>	<b>125,714</b>	<b>60,303</b>	<b>186,017</b>	<b>67.6%</b>

Source: Turnpike Enterprise Finance Office.

**Table 6.7**  
**Turnpike Mainline - SR 91 (MP 88 - MP 236) SunPass Transactions and Participation**  
**FY 2024**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	17,706	5,733	23,439	75.5%
August	17,284	5,363	22,647	76.3
September	16,362	5,077	21,439	76.3
October	17,377	5,453	22,830	76.1
November	17,676	5,482	23,158	76.3
December	17,944	5,745	23,689	75.7
January 2024	17,499	5,364	22,863	76.5
February	16,780	5,178	21,958	76.4
March	18,693	6,110	24,803	75.4
April	17,095	5,483	22,578	75.7
May	17,785	5,781	23,566	75.5
June	16,504	5,551	22,055	74.8
<b>Total</b>	<b>208,705</b>	<b>66,320</b>	<b>275,025</b>	<b>75.9%</b>

Source: Turnpike Enterprise Finance Office.

**Table 6.8**  
**Turnpike Mainline - SR 91 (MP 236 - MP 309) SunPass Transactions and Participation**  
**FY 2024**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	8,005	2,621	10,626	75.3%
August	7,948	2,551	10,499	75.7
September	7,738	2,580	10,318	75.0
October	8,298	2,648	10,946	75.8
November	8,055	2,592	10,647	75.7
December	8,218	2,712	10,930	75.2
January 2024	8,139	2,508	10,647	76.5
February	7,996	2,576	10,572	75.6
March	8,620	2,915	11,535	74.7
April	8,261	2,734	10,995	75.1
May	8,460	2,896	11,356	74.5
June	8,028	2,748	10,776	74.5
<b>Total</b>	<b>97,766</b>	<b>32,081</b>	<b>129,847</b>	<b>75.3%</b>

Source: Turnpike Enterprise Finance Office.



**Table 6.9**  
**Mainline - SR 91 (MP OX - MP 309) Quarterly SunPass Toll Revenue (\$000)**  
**FY 2024 vs FY 2023**

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$42,900	\$38,823	\$4,077	10.5%
August	41,935	39,175	2,760	7.0
September	39,650	33,264	6,386	19.2
<b>1st Quarter Subtotal</b>	<b>\$124,485</b>	<b>\$111,262</b>	<b>\$13,223</b>	<b>11.9%</b>
October	43,073	33,547	9,526	28.4
November	42,938	36,838	6,100	16.6
December	43,404	38,865	4,539	11.7
<b>2nd Quarter Subtotal</b>	<b>\$129,415</b>	<b>\$109,250</b>	<b>\$20,165</b>	<b>18.5%</b>
January	42,804	39,646	3,158	8.0
February	41,384	37,218	4,166	11.2
March	45,464	43,595	1,869	4.3
<b>3rd Quarter Subtotal</b>	<b>\$129,652</b>	<b>\$120,459</b>	<b>\$9,193</b>	<b>7.6%</b>
April	42,452	39,552	2,900	7.3
May	43,972	41,020	2,952	7.2
June	41,074	39,084	1,990	5.1
<b>4th Quarter Subtotal</b>	<b>\$127,498</b>	<b>\$119,656</b>	<b>\$7,842</b>	<b>6.6%</b>
<b>Annual Total</b>	<b>\$511,050</b>	<b>\$460,627</b>	<b>\$50,423</b>	<b>10.9%</b>

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023.

Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 – October 15, 2022).

Revenues in August and September 2023 (FY 2024) were impacted by the Hurricane Idalia toll suspension (August 29 – September 5, 2023).

**Table 6.10**  
**Beachline West Expressway SunPass Transactions and Participation**  
**FY 2024**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	2,599	755	3,354	77.5%
August	2,556	727	3,283	77.9
September	2,556	725	3,281	77.9
October	2,777	796	3,573	77.7
November	2,675	763	3,438	77.8
December	2,692	777	3,469	77.6
January 2024	2,717	752	3,469	78.3
February	2,686	758	3,444	78.0
March	2,937	855	3,792	77.4
April	2,709	779	3,488	77.7
May	2,755	837	3,592	76.7
June	2,627	769	3,396	77.4
<b>Total</b>	<b>32,286</b>	<b>9,293</b>	<b>41,579</b>	<b>77.6%</b>

Source: Turnpike Enterprise Finance Office.

**Table 6.11**  
**Beachline West Quarterly SunPass Toll Revenue (\$000)**  
**FY 2024 vs FY 2023**

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$2,360	\$2,114	\$246	11.6%
August	2,338	2,078	260	12.5
September	2,342	1,666	676	40.6
<b>1st Quarter Subtotal</b>	<b>\$7,040</b>	<b>\$5,858</b>	<b>\$1,182</b>	<b>20.2%</b>
October	2,644	1,526	1,118	73.3
November	2,291	1,905	386	20.3
December	2,422	2,136	286	13.4
<b>2nd Quarter Subtotal</b>	<b>\$7,357</b>	<b>\$5,567</b>	<b>\$1,790</b>	<b>32.2%</b>
January	2,530	2,293	237	10.3
February	2,399	2,005	394	19.7
March	2,917	2,663	254	9.5
<b>3rd Quarter Subtotal</b>	<b>\$7,846</b>	<b>\$6,961</b>	<b>\$885</b>	<b>12.7%</b>
April	2,292	2,218	74	3.3
May	2,527	2,301	226	9.8
June	2,454	2,279	175	7.7
<b>4th Quarter Subtotal</b>	<b>\$7,273</b>	<b>\$6,798</b>	<b>\$475</b>	<b>7.0%</b>
<b>Annual Total</b>	<b>\$29,516</b>	<b>\$25,184</b>	<b>\$4,332</b>	<b>17.2%</b>

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023. Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 – October 15, 2022).

**Table 6.12**  
**Sawgrass Expressway SunPass Transactions and Participation**  
**FY 2024**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	5,738	1,880	7,618	75.3%
August	6,066	2,030	8,096	74.9
September	5,794	1,965	7,759	74.7
October	6,232	2,104	8,336	74.8
November	6,085	2,035	8,120	74.9
December	6,246	2,134	8,380	74.5
January 2024	6,209	2,047	8,256	75.2
February	6,131	2,073	8,204	74.7
March	6,424	2,217	8,641	74.3
April	6,286	2,157	8,443	74.5
May	6,387	2,230	8,617	74.1
June	5,720	1,979	7,699	74.3
<b>Total</b>	<b>73,318</b>	<b>24,851</b>	<b>98,169</b>	<b>74.7%</b>

Source: Turnpike Enterprise Finance Office.

**Table 6.13**  
**Sawgrass Expressway Quarterly SunPass Toll Revenue (\$000)**  
**FY 2024 vs FY 2023**

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$6,444	\$5,683	\$761	13.4%
August	6,811	6,121	690	11.3
September	6,468	5,236	1,232	23.5
<b>1st Quarter Subtotal</b>	<b>\$19,723</b>	<b>\$17,040</b>	<b>\$2,683</b>	<b>15.7%</b>
October	6,967	5,760	1,207	21.0
November	6,808	5,471	1,337	24.4
December	6,941	5,821	1,120	19.2
<b>2nd Quarter Subtotal</b>	<b>\$20,716</b>	<b>\$17,052</b>	<b>\$3,664</b>	<b>21.5%</b>
January	6,923	6,220	703	11.3
February	6,848	6,129	719	11.7
March	7,194	6,914	280	4.0
<b>3rd Quarter Subtotal</b>	<b>\$20,965</b>	<b>\$19,263</b>	<b>\$1,702</b>	<b>8.8%</b>
April	7,029	6,362	667	10.5
May	7,142	6,649	493	7.4
June	6,414	6,216	198	3.2
<b>4th Quarter Subtotal</b>	<b>\$20,585</b>	<b>\$19,227</b>	<b>\$1,358</b>	<b>7.1%</b>
<b>Annual Total</b>	<b>\$81,989</b>	<b>\$72,582</b>	<b>\$9,407</b>	<b>13.0%</b>

Source: Turnpike Enterprise Finance Office.

Note: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023.

**Table 6.14**  
**Seminole Expressway SunPass Transactions and Participation**  
**FY 2024**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	2,846	657	3,503	81.2%
August	2,953	675	3,628	81.4
September	2,917	663	3,580	81.5
October	3,120	718	3,838	81.3
November	2,942	683	3,625	81.1
December	2,962	705	3,667	80.8
January 2024	3,016	680	3,696	81.6
February	3,033	718	3,751	80.9
March	3,232	798	4,030	80.2
April	3,191	772	3,963	80.5
May	3,214	813	4,027	79.8
June	2,991	707	3,698	80.9
<b>Total</b>	<b>36,417</b>	<b>8,589</b>	<b>45,006</b>	<b>80.9%</b>

Source: Turnpike Enterprise Finance Office.

**Table 6.15**  
**Seminole Expressway Quarterly SunPass Toll Revenue (\$000)**  
**FY 2024 vs FY 2023**

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$4,206	\$3,746	\$460	12.3%
August	4,357	4,010	347	8.7
September	4,267	3,330	937	28.1
<b>1st Quarter Subtotal</b>	<b>\$12,830</b>	<b>\$11,086</b>	<b>\$1,744</b>	<b>15.7%</b>
October	4,571	2,305	2,266	98.3
November	4,325	3,710	615	16.6
December	4,311	3,887	424	10.9
<b>2nd Quarter Subtotal</b>	<b>\$13,207</b>	<b>\$9,902</b>	<b>\$3,305</b>	<b>33.4%</b>
January	4,452	4,028	424	10.5
February	4,435	3,825	610	15.9
March	4,727	4,402	325	7.4
<b>3rd Quarter Subtotal</b>	<b>\$13,614</b>	<b>\$12,255</b>	<b>\$1,359</b>	<b>11.1%</b>
April	4,681	4,128	553	13.4
May	4,714	4,235	479	11.3
June	4,381	3,984	397	10.0
<b>4th Quarter Subtotal</b>	<b>\$13,776</b>	<b>\$12,347</b>	<b>\$1,429</b>	<b>11.6%</b>
<b>Annual Total</b>	<b>\$53,427</b>	<b>\$45,590</b>	<b>\$7,837</b>	<b>17.2%</b>

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023. Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 – October 15, 2022).

**Table 6.16**  
**Veterans Expressway SunPass Transactions and Participation**  
**FY 2024**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	4,764	1,633	6,397	74.5%
August	4,767	1,773	6,540	72.9
September	4,703	1,809	6,512	72.2
October	5,059	1,765	6,824	74.1
November	4,855	1,690	6,545	74.2
December	4,954	1,761	6,715	73.8
January 2024	4,941	1,688	6,629	74.5
February	4,924	1,714	6,638	74.2
March	5,214	1,875	7,089	73.6
April	5,169	1,832	7,001	73.8
May	5,222	1,860	7,082	73.7
June	4,754	1,695	6,449	73.7
<b>Total</b>	<b>59,326</b>	<b>21,095</b>	<b>80,421</b>	<b>73.8%</b>

Source: Turnpike Enterprise Finance Office.



**Table 6.17**  
**Veterans Expressway Quarterly SunPass Toll Revenue (\$000)**  
**FY 2024 vs FY 2023**

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$4,569	\$3,885	\$684	17.6%
August	4,337	4,216	121	2.9
September	4,061	3,142	919	29.2
<b>1st Quarter Subtotal</b>	<b>\$12,967</b>	<b>\$11,243</b>	<b>\$1,724</b>	<b>15.3%</b>
October	4,819	2,308	2,511	108.8
November	4,629	3,751	878	23.4
December	4,706	4,004	702	17.5
<b>2nd Quarter Subtotal</b>	<b>\$14,154</b>	<b>\$10,063</b>	<b>\$4,091</b>	<b>40.7%</b>
January	4,719	4,273	446	10.4
February	4,705	4,131	574	13.9
March	4,969	4,691	278	5.9
<b>3rd Quarter Subtotal</b>	<b>\$14,393</b>	<b>\$13,095</b>	<b>\$1,298</b>	<b>9.9%</b>
April	4,931	4,452	479	10.8
May	4,996	4,595	401	8.7
June	4,540	4,304	236	5.5
<b>4th Quarter Subtotal</b>	<b>\$14,467</b>	<b>\$13,351</b>	<b>\$1,116</b>	<b>8.4%</b>
<b>Annual Total</b>	<b>\$55,981</b>	<b>\$47,752</b>	<b>\$8,229</b>	<b>17.2%</b>

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023.

Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 – October 15, 2022).

Revenues in August and September 2023 (FY 2024) were impacted by the Hurricane Idalia toll suspension (August 29 – September 5, 2023).

**Table 6.18**  
**Southern Connector Extension SunPass Transactions and Participation**  
**FY 2024**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	1,382	412	1,794	77.0%
August	1,304	374	1,678	77.7
September	1,281	365	1,646	77.9
October	1,393	402	1,795	77.6
November	1,344	391	1,735	77.5
December	1,435	419	1,854	77.4
January 2024	1,399	386	1,785	78.4
February	1,391	401	1,792	77.6
March	1,512	456	1,968	76.8
April	1,453	438	1,891	76.8
May	1,476	462	1,938	76.2
June	1,416	442	1,858	76.2
<b>Total</b>	<b>16,786</b>	<b>4,948</b>	<b>21,734</b>	<b>77.2%</b>

Source: Turnpike Enterprise Finance Office.

**Table 6.19**  
**Southern Connector Extension Quarterly SunPass Toll Revenue (\$000)**  
**FY 2024 vs FY 2023**

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$1,177	\$1,068	\$109	10.2%
August	1,134	1,033	101	9.8
September	1,110	837	273	32.6
<b>1st Quarter Subtotal</b>	<b>\$3,421</b>	<b>\$2,938</b>	<b>\$483</b>	<b>16.4%</b>
October	1,202	595	607	102.0
November	1,151	989	162	16.4
December	1,210	1,072	138	12.9
<b>2nd Quarter Subtotal</b>	<b>\$3,563</b>	<b>\$2,656</b>	<b>\$907</b>	<b>34.1%</b>
January	1,197	1,067	130	12.2
February	1,184	1,007	177	17.6
March	1,285	1,172	113	9.6
<b>3rd Quarter Subtotal</b>	<b>\$3,666</b>	<b>\$3,246</b>	<b>\$420</b>	<b>12.9%</b>
April	1,248	1,106	142	12.8
May	1,278	1,101	177	16.0
June	1,215	1,068	147	13.8
<b>4th Quarter Subtotal</b>	<b>\$3,741</b>	<b>\$3,275</b>	<b>\$466</b>	<b>14.2%</b>
<b>Annual Total</b>	<b>\$14,391</b>	<b>\$12,115</b>	<b>\$2,276</b>	<b>18.8%</b>

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023. Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 – October 15, 2022).

**Table 6.20**  
**Polk Parkway SunPass Transactions and Participation**  
**FY 2024**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	2,711	872	3,583	75.7%
August	2,861	926	3,787	75.5
September	2,863	944	3,807	75.2
October	3,024	994	4,018	75.3
November	2,828	937	3,765	75.1
December	2,919	981	3,900	74.8
January 2024	3,331	1,062	4,393	75.8
February	3,368	1,097	4,465	75.4
March	3,543	1,181	4,724	75.0
April	3,497	1,155	4,652	75.2
May	3,501	1,161	4,662	75.1
June	3,178	1,067	4,245	74.9
<b>Total</b>	<b>37,624</b>	<b>12,377</b>	<b>50,001</b>	<b>75.2%</b>

Source: Turnpike Enterprise Finance Office.

**Table 6.21**  
**Polk Parkway Quarterly SunPass Toll Revenue (\$000)**  
**FY 2024 vs FY 2023**

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$2,914	\$2,587	\$327	12.6%
August	3,081	2,787	294	10.5
September	3,051	2,137	914	42.8
<b>1st Quarter Subtotal</b>	<b>\$9,046</b>	<b>\$7,511</b>	<b>\$1,535</b>	<b>20.4%</b>
October	3,207	1,618	1,589	98.2
November	2,970	2,673	297	11.1
December	3,079	2,800	279	10.0
<b>2nd Quarter Subtotal</b>	<b>\$9,256</b>	<b>\$7,091</b>	<b>\$2,165</b>	<b>30.5%</b>
January	3,212	2,983	229	7.7
February	3,196	2,758	438	15.9
March	3,334	3,226	108	3.3
<b>3rd Quarter Subtotal</b>	<b>\$9,742</b>	<b>\$8,967</b>	<b>\$775</b>	<b>8.6%</b>
April	3,325	2,995	330	11.0
May	3,337	3,042	295	9.7
June	3,032	2,825	207	7.3
<b>4th Quarter Subtotal</b>	<b>\$9,694</b>	<b>\$8,862</b>	<b>\$832</b>	<b>9.4%</b>
<b>Annual Total</b>	<b>\$37,738</b>	<b>\$32,431</b>	<b>\$5,307</b>	<b>16.4%</b>

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023. Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 – October 15, 2022).

**Table 6.22**  
**Suncoast Parkway SunPass Transactions and Participation**  
**FY 2024**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	3,486	1,309	4,795	72.7%
August	3,412	1,372	4,784	71.3
September	3,364	1,408	4,772	70.5
October	3,702	1,381	5,083	72.8
November	3,641	1,354	4,995	72.9
December	3,653	1,399	5,052	72.3
January 2024	3,607	1,321	4,928	73.2
February	3,600	1,326	4,926	73.1
March	3,919	1,493	5,412	72.4
April	3,798	1,423	5,221	72.7
May	3,816	1,455	5,271	72.4
June	3,508	1,351	4,859	72.2
<b>Total</b>	<b>43,506</b>	<b>16,592</b>	<b>60,098</b>	<b>72.4%</b>

Source: Turnpike Enterprise Finance Office.

**Table 6.23**  
**Suncoast Parkway Quarterly SunPass Toll Revenue (\$000)**  
**FY 2024 vs FY 2023**

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$3,352	\$2,681	\$671	25.0%
August	3,080	2,836	244	8.6
September	2,843	2,130	713	33.5
<b>1st Quarter Subtotal</b>	<b>\$9,275</b>	<b>\$7,647</b>	<b>\$1,628</b>	<b>21.3%</b>
October	3,479	1,603	1,876	117.0
November	3,460	2,675	785	29.3
December	3,435	2,795	640	22.9
<b>2nd Quarter Subtotal</b>	<b>\$10,374</b>	<b>\$7,073</b>	<b>\$3,301</b>	<b>46.7%</b>
January	3,409	3,000	409	13.6
February	3,394	2,929	465	15.9
March	3,728	3,450	278	8.1
<b>3rd Quarter Subtotal</b>	<b>\$10,531</b>	<b>\$9,379</b>	<b>\$1,152</b>	<b>12.3%</b>
April	3,605	3,178	427	13.4
May	3,605	3,247	358	11.0
June	3,335	3,056	279	9.1
<b>4th Quarter Subtotal</b>	<b>\$10,545</b>	<b>\$9,481</b>	<b>\$1,064</b>	<b>11.2%</b>
<b>Annual Total</b>	<b>\$40,725</b>	<b>\$33,580</b>	<b>\$7,145</b>	<b>21.3%</b>

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023.

Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 – October 15, 2022).

Revenues in August and September 2023 (FY 2024) were impacted by the Hurricane Idalia toll suspension (August 29 – September 5, 2023).

**Table 6.24**  
**Western Beltway, Part C SunPass Transactions and Participation**  
**FY 2024**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	1,413	477	1,890	74.8%
August	1,293	393	1,686	76.7
September	1,231	377	1,608	76.6
October	1,364	423	1,787	76.3
November	1,348	434	1,782	75.7
December	1,418	450	1,868	75.9
January 2024	1,407	414	1,821	77.3
February	1,454	454	1,908	76.2
March	1,598	539	2,137	74.8
April	1,460	482	1,942	75.2
May	1,442	496	1,938	74.4
June	1,409	505	1,914	73.6
<b>Total</b>	<b>16,837</b>	<b>5,444</b>	<b>22,281</b>	<b>75.6%</b>

Source: Turnpike Enterprise Finance Office.



**Table 6.25**  
**Western Beltway Quarterly SunPass Toll Revenue (\$000)**  
**FY 2024 vs FY 2023**

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$1,549	\$1,337	\$212	15.9%
August	1,439	1,306	133	10.2
September	1,370	1,039	331	31.9
<b>1st Quarter Subtotal</b>	<b>\$4,358</b>	<b>\$3,682</b>	<b>\$676</b>	<b>18.4%</b>
October	1,506	754	752	99.7
November	1,484	1,255	229	18.2
December	1,537	1,338	199	14.9
<b>2nd Quarter Subtotal</b>	<b>\$4,527</b>	<b>\$3,347</b>	<b>\$1,180</b>	<b>35.3%</b>
January	1,532	1,349	183	13.6
February	1,577	1,316	261	19.8
March	1,723	1,487	236	15.9
<b>3rd Quarter Subtotal</b>	<b>\$4,832</b>	<b>\$4,152</b>	<b>\$680</b>	<b>16.4%</b>
April	1,598	1,415	183	12.9
May	1,578	1,381	197	14.3
June	1,538	1,364	174	12.8
<b>4th Quarter Subtotal</b>	<b>\$4,714</b>	<b>\$4,160</b>	<b>\$554</b>	<b>13.3%</b>
<b>Annual Total</b>	<b>\$18,431</b>	<b>\$15,341</b>	<b>\$3,090</b>	<b>20.1%</b>

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023. Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 – October 15, 2022).

**Table 6.26**  
**I-4 Connector SunPass Transactions and Participation**  
**FY 2024**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	1,334	557	1,891	70.5%
August	1,312	592	1,904	68.9
September	1,282	607	1,889	67.9
October	1,392	594	1,986	70.1
November	1,314	562	1,876	70.0
December	1,356	585	1,941	69.9
January 2024	1,369	575	1,944	70.4
February	1,341	571	1,912	70.1
March	1,421	615	2,036	69.8
April	1,393	602	1,995	69.8
May	1,404	620	2,024	69.4
June	1,312	584	1,896	69.2
<b>Total</b>	<b>16,230</b>	<b>7,064</b>	<b>23,294</b>	<b>69.7%</b>

Source: Turnpike Enterprise Finance Office.

**Table 6.27**  
**I-4 Connector Quarterly SunPass Toll Revenue (\$000)**  
**FY 2024 vs FY 2023**

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$1,060	\$920	\$140	15.2%
August	992	984	8	0.8
September	924	773	151	19.5
<b>1st Quarter Subtotal</b>	<b>\$2,976</b>	<b>\$2,677</b>	<b>\$299</b>	<b>11.2%</b>
October	1,108	557	551	98.9
November	1,049	927	122	13.2
December	1,067	969	98	10.1
<b>2nd Quarter Subtotal</b>	<b>\$3,224</b>	<b>\$2,453</b>	<b>\$771</b>	<b>31.4%</b>
January	1,094	1,001	93	9.3
February	1,082	972	110	11.3
March	1,142	1,090	52	4.8
<b>3rd Quarter Subtotal</b>	<b>\$3,318</b>	<b>\$3,063</b>	<b>\$255</b>	<b>8.3%</b>
April	1,126	1,031	95	9.2
May	1,132	1,051	81	7.7
June	1,048	998	50	5.0
<b>4th Quarter Subtotal</b>	<b>\$3,306</b>	<b>\$3,080</b>	<b>\$226</b>	<b>7.3%</b>
<b>Annual Total</b>	<b>\$12,824</b>	<b>\$11,273</b>	<b>\$1,551</b>	<b>13.8%</b>

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023.

Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 – October 15, 2022).

Revenues in August and September 2023 (FY 2024) were impacted by the Hurricane Idalia toll suspension (August 29 – September 5, 2023).

**Table 6.28**  
**Beachline East Expressway SunPass Transactions and Participation**  
**FY 2024**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	1,584	545	2,129	74.4%
August	1,553	470	2,023	76.8
September	1,428	472	1,900	75.2
October	1,537	484	2,021	76.1
November	1,534	485	2,019	76.0
December	1,579	515	2,094	75.4
January 2024	1,505	463	1,968	76.5
February	1,537	487	2,024	76.0
March	1,767	601	2,368	74.6
April	1,660	573	2,233	74.3
May	1,689	696	2,385	70.8
June	1,579	678	2,257	70.0
<b>Total</b>	<b>18,952</b>	<b>6,469</b>	<b>25,421</b>	<b>74.6%</b>

Source: Turnpike Enterprise Finance Office.

**Table 6.29**  
**Beachline East Expressway Quarterly SunPass Toll Revenue (\$000)**  
**FY 2024 vs FY 2023**

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$441	\$371	\$70	18.9%
August	433	377	56	14.9
September	398	337	61	18.1
<b>1st Quarter Subtotal</b>	<b>\$1,272</b>	<b>\$1,085</b>	<b>\$187</b>	<b>17.2%</b>
October	429	205	224	109.3
November	427	367	60	16.3
December	441	380	61	16.1
<b>2nd Quarter Subtotal</b>	<b>\$1,297</b>	<b>\$952</b>	<b>\$345</b>	<b>36.2%</b>
January	420	391	29	7.4
February	429	360	69	19.2
March	492	487	5	1.0
<b>3rd Quarter Subtotal</b>	<b>\$1,341</b>	<b>\$1,238</b>	<b>\$103</b>	<b>8.3%</b>
April	463	411	52	12.7
May	471	418	53	12.7
June	440	390	50	12.8
<b>4th Quarter Subtotal</b>	<b>\$1,374</b>	<b>\$1,219</b>	<b>\$155</b>	<b>12.7%</b>
<b>Annual Total</b>	<b>\$5,284</b>	<b>\$4,494</b>	<b>\$790</b>	<b>17.6%</b>

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023. Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 – October 15, 2022).

**Table 6.30**  
**First Coast Expressway SunPass Transactions and Participation**  
**FY 2024**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	1,966	1,040	3,006	65.4%
August	2,087	1,119	3,206	65.1
September	2,106	1,131	3,237	65.1
October	2,239	1,194	3,433	65.2
November	2,127	1,152	3,279	64.9
December	2,157	1,196	3,353	64.3
January 2024	2,133	1,113	3,246	65.7
February	2,098	1,131	3,229	65.0
March	2,206	1,229	3,435	64.2
April	2,197	1,209	3,406	64.5
May	2,236	1,250	3,486	64.1
June	2,007	1,100	3,107	64.6
<b>Total</b>	<b>25,559</b>	<b>13,864</b>	<b>39,423</b>	<b>64.8%</b>

Source: Turnpike Enterprise Finance Office.

**Table 6.31**  
**First Coast Expressway Quarterly SunPass Toll Revenue (\$000)**  
**FY 2024 vs FY 2023**

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$1,046	\$867	\$179	20.6%
August	1,109	953	156	16.4
September	1,116	791	325	41.1
<b>1st Quarter Subtotal</b>	<b>\$3,271</b>	<b>\$2,611</b>	<b>\$660</b>	<b>25.3%</b>
October	1,183	886	297	33.5
November	1,123	826	297	36.0
December	1,138	871	267	30.7
<b>2nd Quarter Subtotal</b>	<b>\$3,444</b>	<b>\$2,583</b>	<b>\$861</b>	<b>33.3%</b>
January	1,139	957	182	19.0
February	1,121	929	192	20.7
March	1,178	1,067	111	10.4
<b>3rd Quarter Subtotal</b>	<b>\$3,438</b>	<b>\$2,953</b>	<b>\$485</b>	<b>16.4%</b>
April	1,175	1,014	161	15.9
May	1,198	1,064	134	12.6
June	1,083	985	98	9.9
<b>4th Quarter Subtotal</b>	<b>\$3,456</b>	<b>\$3,063</b>	<b>\$393</b>	<b>12.8%</b>
<b>Annual Total</b>	<b>\$13,609</b>	<b>\$11,210</b>	<b>\$2,399</b>	<b>21.4%</b>

Source: Turnpike Enterprise Finance Office.

Note: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023.

**Table 6.32**  
**Garcon Point Bridge SunPass Transactions and Participation**  
**FY 2024**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	N/A	N/A	N/A	N/A
August	N/A	N/A	N/A	N/A
September	N/A	N/A	N/A	N/A
October	N/A	N/A	N/A	N/A
November	N/A	N/A	N/A	N/A
December	N/A	N/A	N/A	N/A
January 2024	N/A	N/A	N/A	N/A
February	134	72	206	65.0
March	144	89	233	61.8
April	150	89	239	62.8
May	151	100	251	60.4
June	142	100	242	58.5
<b>Total</b>	<b>721</b>	<b>450</b>	<b>1,171</b>	<b>61.6%</b>

Source: Turnpike Enterprise Finance Office.

Note: Garcon Point Bridge acquired by the Turnpike on February 1, 2024.



**Table 6.33**  
**Garcon Point Bridge Quarterly SunPass Toll Revenue (\$000)**  
**FY 2024**

Months	FY 2024
July	\$0
August	0
September	0
<b>1st Quarter Subtotal</b>	<b>\$0</b>
October	0
November	0
December	0
<b>2nd Quarter Subtotal</b>	<b>\$0</b>
January	0
February	344
March	369
<b>3rd Quarter Subtotal</b>	<b>\$713</b>
April	386
May	390
June	364
<b>4th Quarter Subtotal</b>	<b>\$1,140</b>
<b>Annual Total</b>	<b>\$1,853</b>

Source: Turnpike Enterprise Finance Office.

Note: Garcon Point Bridge acquired by the Turnpike on February 1, 2024.

**Table 6.34**  
**Mainline Seasonal Variation SunPass Traffic**  
**FY 2024**

Month	Seasonal Factor				
	Mainline- SR 821	Mainline - SR 91 (MP 0X - MP 88)	Mainline - SR 91 (MP 88 - MP 236)	Mainline - SR 91 (MP 236 - MP 309)	Beachline West Expressway
July 2023	0.96	0.96	1.00	0.97	0.95
August	0.99	0.99	0.98	0.96	0.93
September	0.98	0.97	0.96	0.97	0.97
October	1.02	1.01	0.98	1.00	1.02
November	1.00	1.00	1.03	1.01	1.01
December	0.97	0.99	1.02	0.99	0.98
January 2024	0.99	1.00	0.99	0.98	0.99
February	1.03	1.05	1.01	1.03	1.05
March	1.02	1.05	1.06	1.04	1.07
April	1.05	1.03	1.00	1.03	1.02
May	1.03	1.01	1.01	1.02	1.01
June	0.97	0.95	0.96	1.00	0.99

Source: Turnpike Enterprise Finance Office.

**Table 6.35**  
**Expansion Projects Seasonal Variation SunPass Traffic**  
**FY 2024**

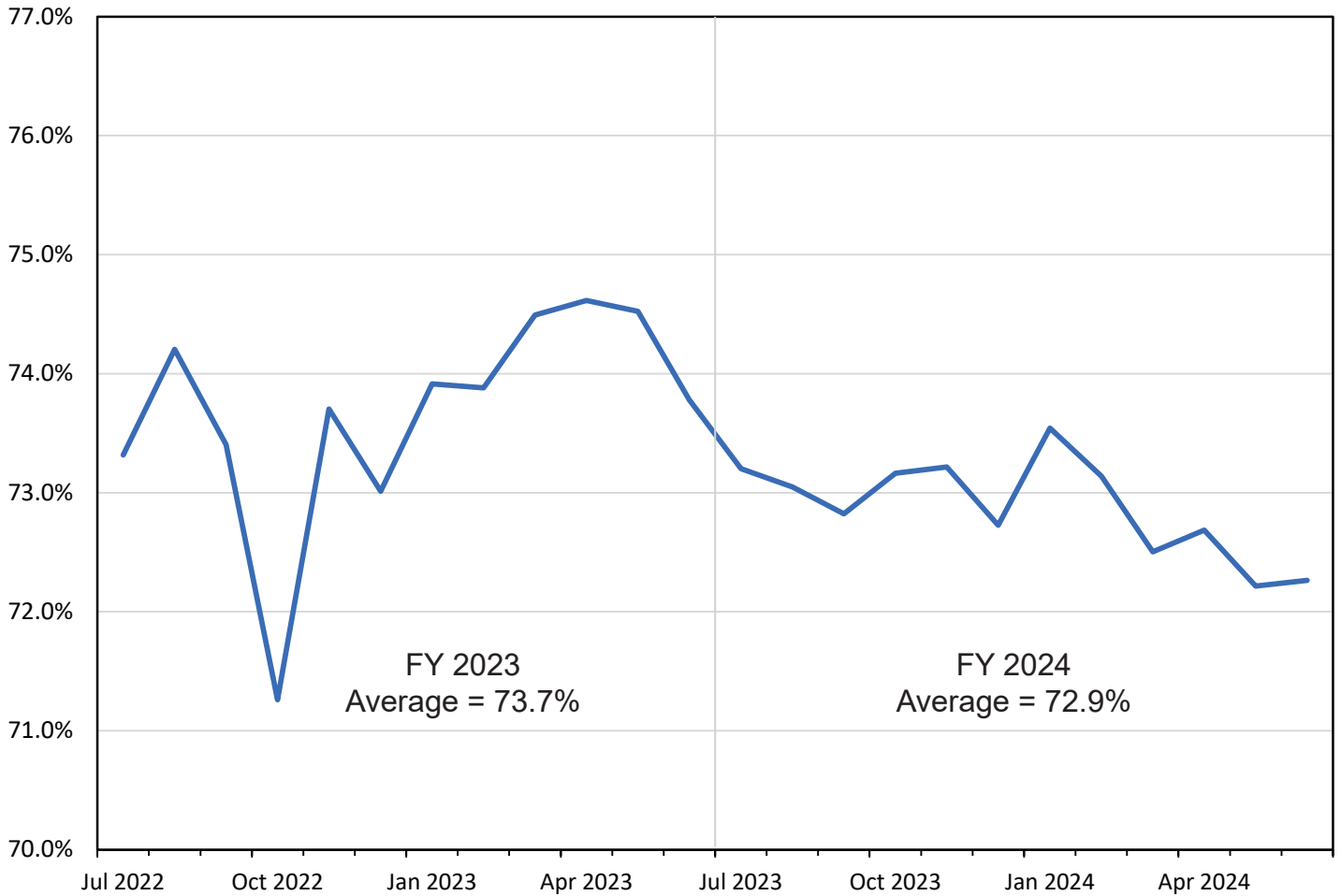
Month	Seasonal Factor										
	Sawgrass Expy	Seminole Expy	Veterans Expy	Southern Conn. Ext.	Polk Parkway	Suncoast Parkway	Western Beltway, Part C	I-4 Connector	Beachline East Expy	First Coast Expy	Garcon Point
July 2023	0.92	0.92	0.95	0.97	0.85	0.95	0.99	0.97	0.99	0.91	N/A
August	0.98	0.96	0.95	0.92	0.90	0.93	0.91	0.95	0.97	0.96	N/A
September	0.96	0.98	0.97	0.93	0.93	0.94	0.89	0.96	0.92	1.01	N/A
October	1.00	1.01	1.01	0.98	0.95	1.00	0.96	1.01	0.96	1.03	N/A
November	1.01	0.99	1.00	0.98	0.92	1.02	0.98	0.99	0.99	1.02	N/A
December	1.01	0.96	0.99	1.01	0.92	0.99	0.99	0.99	0.98	1.00	N/A
January 2024	1.00	0.98	0.98	0.98	1.05	0.98	0.99	1.00	0.94	0.99	N/A
February	1.06	1.05	1.05	1.05	1.13	1.04	1.09	1.04	1.02	1.04	N/A
March	1.03	1.05	1.04	1.06	1.11	1.06	1.12	1.03	1.10	1.02	N/A
April	1.05	1.07	1.06	1.06	1.13	1.06	1.06	1.05	1.07	1.05	N/A
May	1.03	1.04	1.04	1.04	1.10	1.04	1.01	1.02	1.05	1.03	N/A
June	0.95	1.00	0.98	1.03	1.03	0.98	1.02	0.99	1.02	0.96	N/A

Source: Turnpike Enterprise Finance Office.

Notes: Garcon Point Bridge acquired by the Turnpike on February 1, 2024.

Due to partial year of traffic data, the seasonal variation for Garcon Point Bridge is not shown.

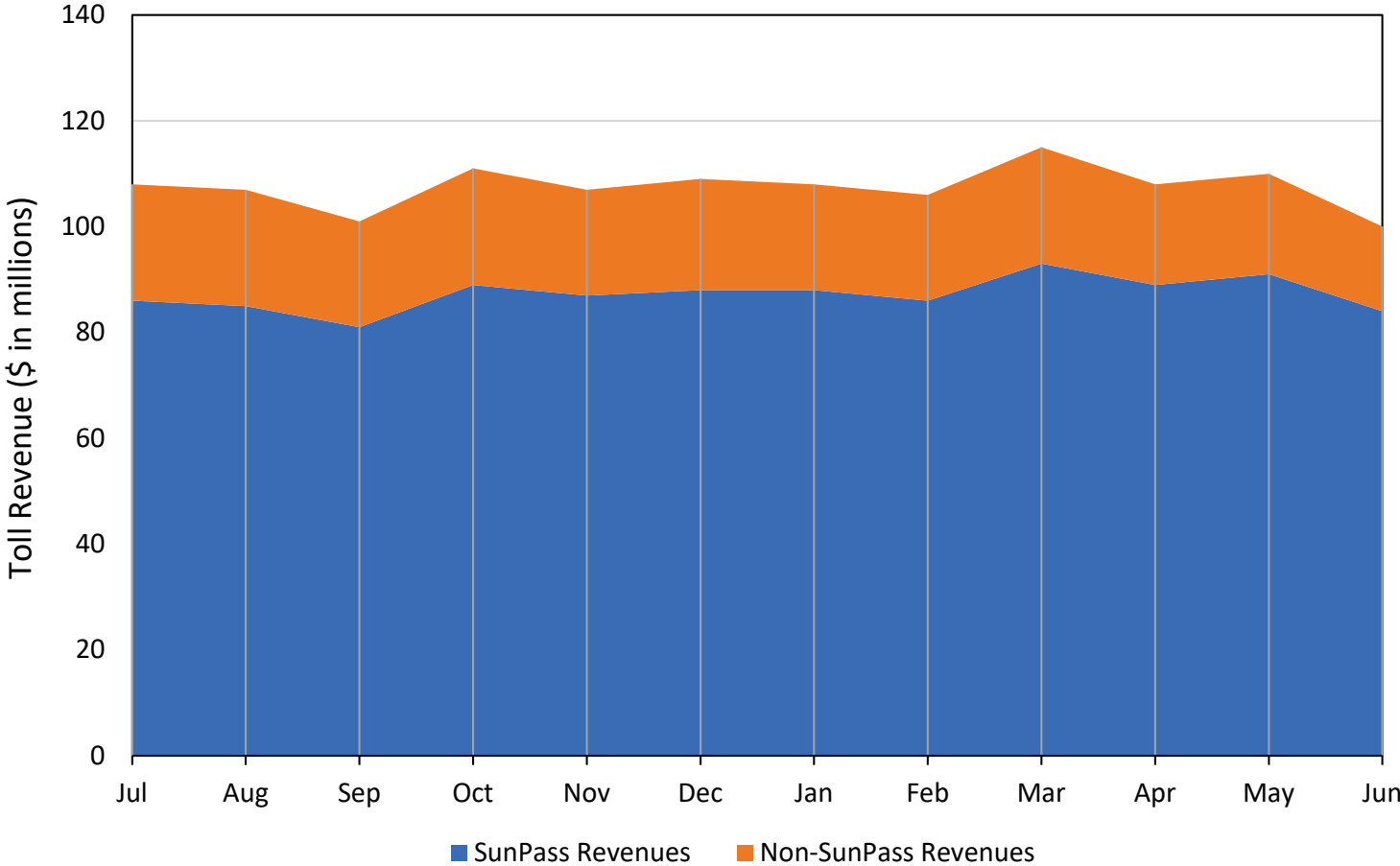
**Graph 6.1**  
**SunPass Participaton by Month**  
**FY 2023 and FY 2024**



Source: Turnpike Enterprise Finance Office.

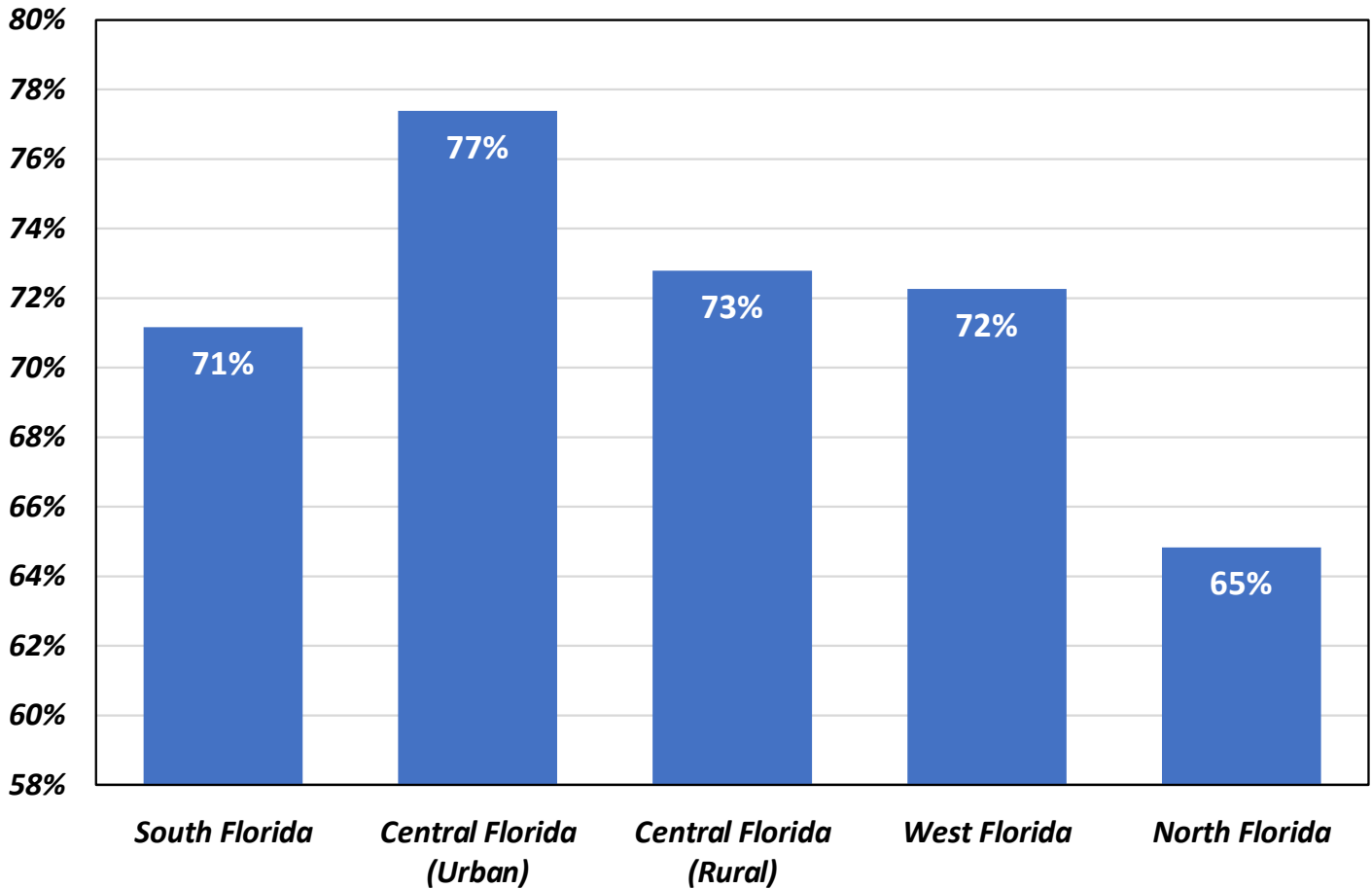
Participation decline in September and October (FY 2023) attributed to Hurricane Ian toll suspension.

**Graph 6.2**  
**Toll Revenue by Payment Type**  
**FY 2024 (In Millions)**



Source: Turnpike Enterprise Finance Office.

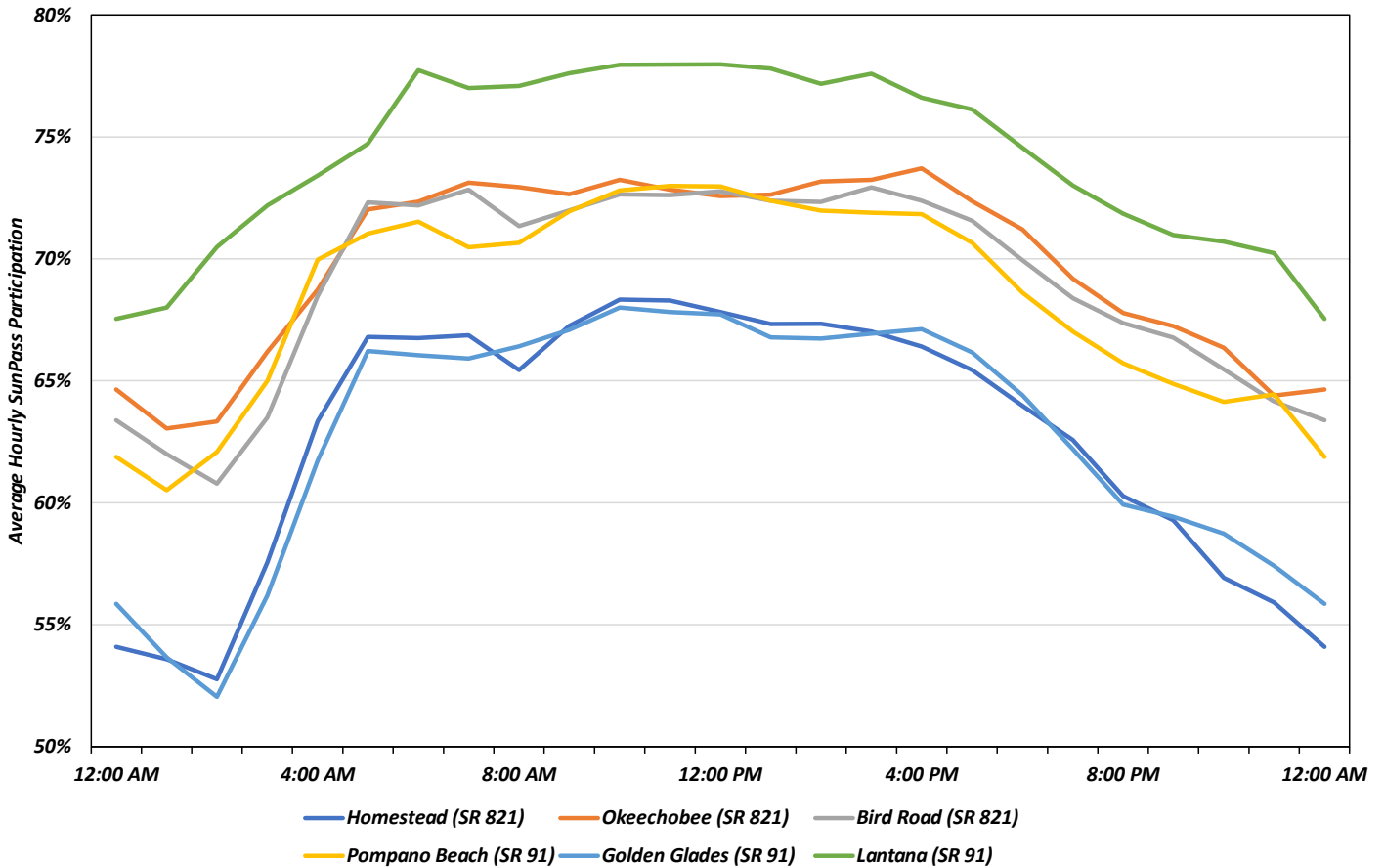
**Graph 6.3**  
**Turnpike System SunPass Participation by Region**  
**FY 2024**



Source: Turnpike Enterprise Finance Office.

This graph depicts the average SunPass participation on the Turnpike System by region during FY 2024. As expected, SunPass participation in the regions with mostly commuters was high (Urban Central Florida at 77 percent, Rural Central Florida at 73 percent, West Florida at 72 percent, and South Florida at 71 percent). Within the North Florida region, First Coast Expressway resides in a rural area with less commuters and is still ramping up SunPass participation from its opening in 2019, both factors contributing to the lower 65 percent.

**Graph 6.4**  
**Mainline Toll Plazas - Southern Facilities**  
**Typical Weekday Hourly SunPass Participation**

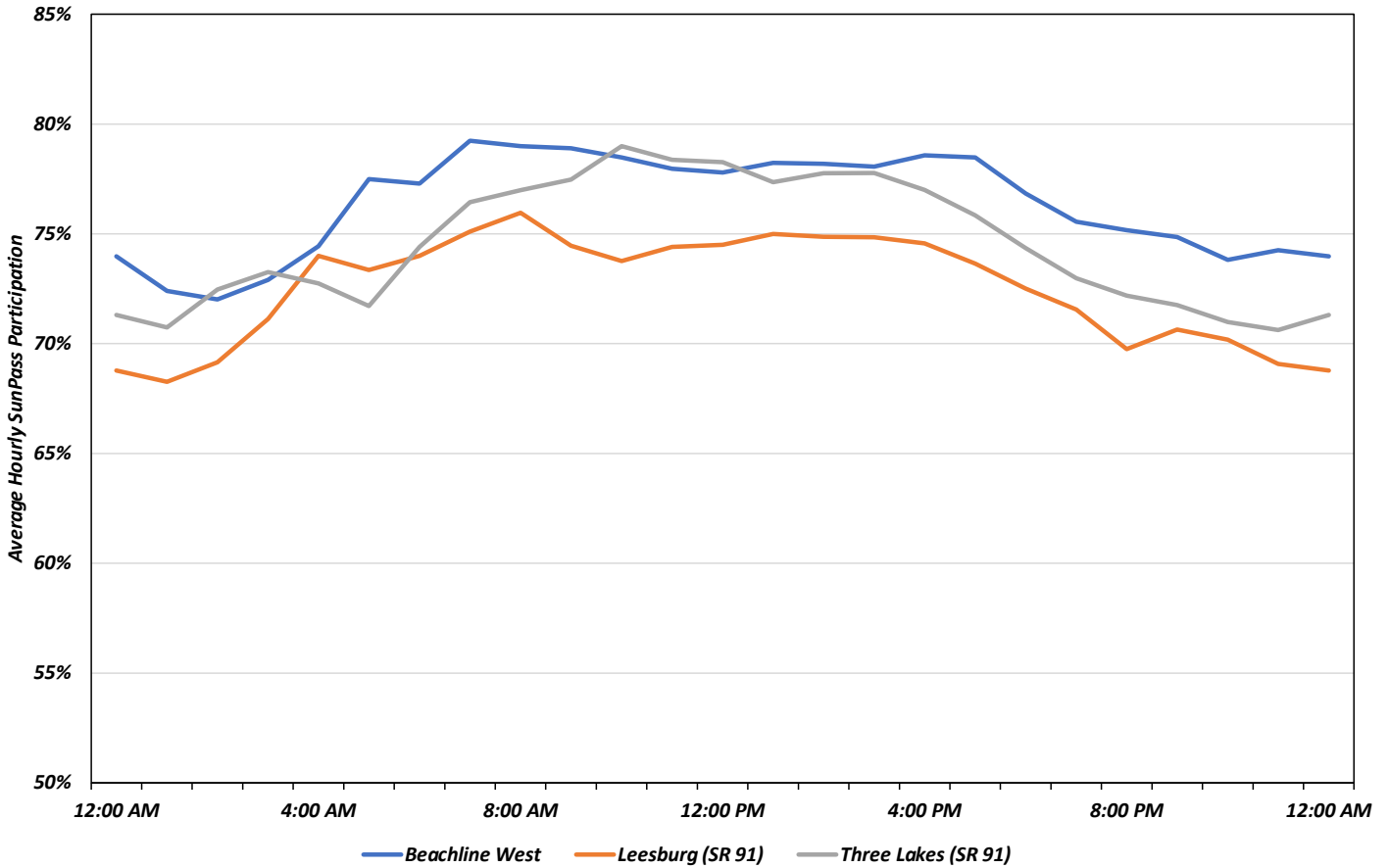


Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning October 30, 2023.

This graph shows the hourly SunPass participation on weekdays for a typical week at select mainline toll plazas on the southern component of the Mainline system. These components include SR 821 and the southern portion of SR 91.

As depicted in the graph, SunPass participation on these facilities increased during the early morning and evening hours. Peak-hour participation at the Lantana toll plaza reached 78 percent in the morning and afternoon. In general, the SunPass participation at all six toll plazas increases in the morning peak and remains elevated through the midday and evening peak.

**Graph 6.5**  
**Mainline Toll Plazas - Northern Facilities**  
**Typical Weekday Hourly SunPass Participation**



Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning October 30, 2023.

This graph shows the hourly SunPass participation on weekdays for a typical week at select toll plazas on the northern components of the Mainline System. These components include the northern portion of SR 91 and the Beachline West Expressway.

As depicted in the graph, SunPass participation at the Beachline West Expressway peaked at approximately 79 percent in the morning peak hour. SunPass participation remained relatively stable throughout the day at the Leesburg and Three Lakes toll plazas. This pattern confirms the fact that long distance travelers and tourists are the primary users of these toll plazas.