



TRAFFIC ENGINEER'S ANNUAL LETTER REPORT FY 2024

Fiscal Year Ended June 30, 2024

FLORIDA DEPARTMENT OF TRANSPORTATION



Table of Contents

EXECUTIVE SUMMARY

Figure ES.1 - Florida's Turnpike System.....	2
Table ES.1 - Florida's Turnpike System Transactions and Gross Toll Revenue for FY 2024.....	3
Table ES.2 - Florida's Turnpike System Revenue Loss from Hurricane Idalia	4
Table ES.3 - Florida's Turnpike System Comparison of FY 2024 Actual vs. FY 2023 Actual and FY 2024 Estimated Revenue	6
Table ES.4 - Impacts to Toll Revenue Forecasts	8
Table ES.5 - Florida's Turnpike Mainline Toll Revenue Forecast (\$000) FY 2025 through FY 2035.....	9
Table ES.6 - Florida's Turnpike Expansion Projects Toll Revenue Forecast (\$000) FY 2025 through FY 2035	10
Table ES.7 - Summary of Florida's Turnpike System Toll and Concession Revenue Forecast (\$000) FY 2025 through FY 2035	10

MAPS

Figure 1.1 - Florida's Turnpike System.....	1-1
Figure 1.2 - Florida's Turnpike System Mainline	1-2
Figure 1.3 - Turnpike System Mainline - SR 821	1-3
Figure 1.4 - Turnpike System Mainline - SR 91 (MX 0X - MP 88)	1-4
Figure 1.5 - Turnpike System Mainline - SR 91 (MX 88 - MP 236)	1-5
Figure 1.6 - Turnpike System Mainline - SR 91 (MX 236 - MP 309)	1-6
Figure 1.7 - Beachline West Expressway (SR 528)	1-7
Figure 1.8 - Sawgrass Expressway (SR 869)	1-8
Figure 1.9 - Seminole Expressway (SR 417)	1-9
Figure 1.10 - Veterans Expressway (SR 589)	1-10
Figure 1.11 - Southern Connector Extension (SR 417)	1-11
Figure 1.12 - Polk Parkway (SR 570)	1-12
Figure 1.13 - Suncoast Parkway (SR 589).....	1-13
Figure 1.14 - Daniel Webster Western Beltway, Part C (SR 429)	1-14
Figure 1.15 - I-4 Connector	1-15
Figure 1.16 - Beachline East Expressway (SR 528)	1-16
Figure 1.17 - First Coast Expressway (SR 23)	1-17
Figure 1.18 - Garcon Point Bridge (SR 281)	1-18



OVERVIEW

Table 2.1 - Turnpike System Projected Debt Service Coverage Ratio (\$000)	2-1
Table 2.2 - Illustrative Tolls vs. CPI	2-2
Table 2.3 - Comparison to Other National Toll Facilities Key Financial Data (\$000).....	2-3
Table 2.4 - Comparison to Other National Toll Facilities Key Ratios (\$000)	2-4
Graph 2.1 - Florida's Turnpike System Historical Gross Toll Revenue (In Millions)	2-5
Graph 2.2 - Turnpike and Interstate Traffic Compounded Annual Growth Percent 1995-2023.....	2-6
Graph 2.3 - Florida's Turnpike System Maintenance Rating FY 2015 through FY 2024.....	2-7
Graph 2.4 - Road Ranger Program Service Calls by Type FY 2024	2-8
Graph 2.5 - Florida's Turnpike System Historical and Projected Toll Revenue through FY 2035 (In Millions).....	2-9
Graph 2.6 - Florida's Turnpike System Toll Revenue (\$000) by Payment Type FY 2024.....	2-10



GROWTH INDICATORS

Table 3.1 -	Turnpike Service Area County Population 1980 – 2023	3-1
Table 3.2 -	State and County Population 1990 - 2035 Forecast	3-2
Table 3.3 -	Comparison of Growth Indices.....	3-3
Table 3.4 -	Comparison of Housing Units, Households, and Home Ownership Rate Among the Five Most Populous States.....	3-4
Graph 3.1 -	Comparative Population Growth in Five Most Populous States (In Millions)	3-5
Graph 3.2 -	Florida Population Trend.....	3-6
Graph 3.3 -	Current and Future Population Estimates of Regions Served by the Turnpike System (In Millions)	3-7
Graph 3.4 -	Year-Over-Year Percent Change: Florida Licensed Drivers and Registered Vehicles	3-8
Graph 3.5 -	Unemployment Rate.....	3-9
Graph 3.6 -	2024 Non-Agricultural Employment in Florida (In Thousands)	3-10
Graph 3.7 -	Florida Tourists (In Millions)	3-11
Graph 3.8 -	Florida Gasoline Prices (Average of All Grades)	3-12
Graph 3.9 -	Year-Over-Year Percent Change: Highway Fuel Consumption in Florida	3-13

MAINLINE

Table 4.1 -	Mainline (SR 821, SR 91, SR 528) Transactions and Toll Revenue – FY 2024 vs. FY 2023	4-2
Table 4.2 -	Mainline (SR 821, SR 91, SR 528) Summary Quarterly Gross Toll Revenue Results – FY 2024 vs. FY 2023	4-3
Table 4.3 -	Mainline (SR 821, SR 91, SR 528) Comparison of Daily Transactions by Month FY 2024 vs. FY 2023.....	4-4
Table 4.4 -	Turnpike Mainline – SR 821 – Traffic Comparison of FY 2024 vs. FY 2023.....	4-5
Table 4.5 -	Turnpike Mainline – SR 821 Comparison of Daily Transactions by Month FY 2024 vs. FY 2023	4-6
Table 4.6 -	Turnpike Mainline – SR 821 – Quarterly Revenue Results – FY 2024 vs. FY 2023	4-7
Table 4.7 -	Turnpike Mainline – SR 91 (MP 0X – MP 88) – Traffic Comparison of FY 2024 vs. FY 2023.....	4-8
Table 4.8 -	Turnpike Mainline – SR 91 (MP 88 – MP 236) – Traffic Comparison of FY 2024 vs. FY 2023.....	4-9
Table 4.9 -	Turnpike Mainline – SR 91 (MP 236 – MP 309) – Traffic Comparison of FY 2024 vs. FY 2023.....	4-10
Table 4.10 -	Mainline SR 91 (MP 0X – MP 309) Comparison of Daily Transactions by Month FY 2024 vs. FY 2023	4-11
Table 4.11 -	Turnpike Mainline Summary – SR 91 (MP 0X – MP 309) – Quarterly Revenue Results – FY 2024 vs. FY 2023	4-12
Table 4.12 -	Beachline West Expressway – Comparison of Daily Transactions by Month – FY 2024 vs. FY 2023	4-13
Table 4.13 -	Beachline West Expressway – Quarterly Revenue Results – FY 2024 vs. FY 2023	4-14
Table 4.14 -	Mainline – Seasonal Traffic Variation – FY 2024.....	4-15
Table 4.15 -	Mainline – Toll Revenue Forecast (\$000) – FY 2025 vs. FY 2035	4-16
Graph 4.1 -	Annual Toll Revenue for Mainline (SR 821, SR 91, SR 528) FY 2015 through FY 2024.....	4-17
Graph 4.2 -	Florida's Turnpike System – Customer Mix	4-18
Graph 4.3 -	Florida's Turnpike System – Trip Purpose.....	4-19
Graph 4.4 -	Mainline Toll Plazas – 3+ Axle Vehicles in the Vehicle Mix for FY 2024.....	4-20
Graph 4.5 -	Mainline Traffic – Weekends vs. Weekdays for FY 2024	4-21
Graph 4.6 -	Mainline Toll Plazas – Southern Facilities – FY 2024 Typical Hourly Weekday Traffic.....	4-22
Graph 4.7 -	Mainline Toll Plazas – Northern Facilities – FY 2024 Typical Hourly Weekday Traffic.....	4-23
Graph 4.8 -	Mainline Toll Plazas – FY 2024 Typical Hourly Weekend Traffic.....	4-24

EXPANSION PROJECTS

Table 5.1 -	Expansion Projects Transactions and Toll Revenue – FY 2024 vs. FY 2023	5-2
Table 5.2 -	Expansion Projects Summary – Quarterly Gross Toll Revenue Results – FY 2024 vs. FY 2023.....	5-3
Table 5.3 -	Sawgrass Expressway – Comparison of Daily Transactions by Month – FY 2024 vs. FY 2023	5-4
Table 5.4 -	Sawgrass Expressway – Quarterly Revenue Results – FY 2024 vs. FY 2023.....	5-5
Table 5.5 -	Seminole Expressway – Comparison of Daily Transactions by Month – FY 2024 vs. FY 2023	5-6
Table 5.6 -	Seminole Expressway – Quarterly Revenue Results – FY 2024 vs. FY 2023.....	5-7
Table 5.7 -	Veterans Expressway – Comparison of Daily Transactions by Month – FY 2024 vs. FY 2023	5-8
Table 5.8 -	Veterans Expressway – Quarterly Revenue Results – FY 2024 vs. FY 2023.....	5-9
Table 5.9 -	Southern Connector Extension – Comparison of Daily Transactions by Month – FY 2024 vs. FY 2023.....	5-10
Table 5.10 -	Southern Connector Extension – Quarterly Revenue Results – FY 2024 vs. FY 2023.....	5-11
Table 5.11 -	Polk Parkway – Comparison of Daily Transactions by Month – FY 2024 vs. FY 2023.....	5-12
Table 5.12 -	Polk Parkway – Quarterly Revenue Results – FY 2024 vs. FY 2023.....	5-13
Table 5.13 -	Suncoast Parkway – Comparison of Daily Transactions by Month – FY 2024 vs. FY 2023 ...	5-14
Table 5.14 -	Suncoast Parkway – Quarterly Revenue Results – FY 2024 vs. FY 2023.....	5-15
Table 5.15 -	Western Beltway, Part C – Comparison of Daily Transactions by Month – FY 2024 vs. FY 2023 ...	5-16
Table 5.16 -	Western Beltway, Part C – Quarterly Revenue Results – FY 2024 vs. FY 2023.....	5-17
Table 5.17 -	I-4 Connector – Comparison of Daily Transactions by Month – FY 2024 vs. FY 2023 ...	5-18
Table 5.18 -	I-4 Connector – Quarterly Revenue Results – FY 2024 vs. FY 2023.....	5-19
Table 5.19 -	Beachline East Expressway – Comparison of Daily Transactions by Month – FY 2024 vs. FY 2023.....	5-20
Table 5.20 -	Beachline East Expressway – Quarterly Revenue Results* – FY 2024 vs. FY 2023.....	5-21
Table 5.21 -	First Coast Expressway – Comparison of Daily Transactions by Month – FY 2024 vs. FY 2023 ...	5-22
Table 5.22 -	First Coast Expressway – Quarterly Revenue Results – FY 2024 vs. FY 2023.....	5-23
Table 5.23 -	Garcon Point Bridge Transactions by Month – FY 2024	5-24

Table 5.24 -	Garcon Point Bridge Revenue (\$000) Results – FY 2024	5-25
Table 5.25 -	Expansion Projects – Seasonal Traffic Variation – FY 2024	5-26
Table 5.26 -	Expansion Projects – Toll Revenue Forecast (\$000) – FY 2025 through FY 2035	5-27
Graph 5.1 -	Annual Toll Revenue for Expansion Projects – FY 2015 through FY 2024 (In Millions)	5-28
Graph 5.2 -	Florida's Turnpike System – Gross Toll Revenue (\$000) – FY 2024	5-29
Graph 5.3 -	FY 2024 Expansion Projects – 3+ Axle Vehicles in the Vehicle Mix	5-30
Graph 5.4 -	FY 2024 Expansion Projects – Weekday vs. Weekend Factors	5-31
Graph 5.5 -	FY 2024 Expansion Projects – Average Hourly Weekday Factors.....	5-32
Graph 5.6 -	FY 2024 Expansion Projects – Average Hourly Weekend Factors	5-33



SUNPASS

Table 6.1 - Florida's Turnpike System SunPass Participation (Percent of Transactions)	6-1
Table 6.2 - SunPass Transactions and Participation FY 2024	6-2
Table 6.3 - Florida's Turnpike System Quarterly SunPass Toll Revenue (\$000) FY 2024 vs. FY 2023	6-3
Table 6.4 - Turnpike Mainline – SR 821 SunPass Transactions and Participation FY 2024	6-4
Table 6.5 - Turnpike Mainline – SR 821 Quarterly SunPass Revenue (\$000) Results FY 2024 vs. FY 2023	6-5
Table 6.6 - Turnpike Mainline – SR 91 (MP 0X – MP 88) SunPass Transactions and Participation FY 2024	6-6
Table 6.7 - Turnpike Mainline – SR 91 (MP 88 – MP 236) SunPass Transactions and Participation FY 2024	6-7
Table 6.8 - Turnpike Mainline – SR 91 (MP 236 – MP 309) SunPass Transactions and Participation FY 2024	6-8
Table 6.9 - Turnpike Mainline Summary – SR 91 (MP 0X – MP 309) Quarterly SunPass Revenue (\$000) Results FY 2024 vs. FY 2023	6-9
Table 6.10 - Beachline West Expressway SunPass Transactions and Participation FY 2024	6-10
Table 6.11 - Beachline West Expressway Quarterly SunPass Revenue (\$000) Results FY 2024 vs FY 2023	6-11
Table 6.12 - Sawgrass Expressway SunPass Transactions and Participation FY 2024	6-12
Table 6.13 - Sawgrass Expressway Quarterly SunPass Revenue (\$000) Results FY 2024 vs. FY 2023	6-13
Table 6.14 - Seminole Expressway SunPass Transactions and Participation FY 2024	6-14
Table 6.15 - Seminole Expressway Quarterly SunPass Revenue (\$000) Results FY 2024 vs. FY 2023	6-15
Table 6.16 - Veterans Expressway SunPass Transactions and Participation FY 2024	6-16
Table 6.17 - Veterans Expressway Quarterly SunPass Revenue (\$000) Results FY 2024 vs. FY 2023	6-17
Table 6.18 - Southern Connector Extension SunPass Transactions and Participation FY 2024	6-18
Table 6.19 - Southern Connector Extension Quarterly SunPass Revenue Results FY 2024 vs. FY 2023	6-19
Table 6.20 - Polk Parkway SunPass Transactions and Participation FY 2024	6-20
Table 6.21 - Polk Parkway Quarterly SunPass Revenue (\$000) Results FY 2024 vs. FY 2023	6-21
Table 6.22 - Suncoast Parkway SunPass Transactions and Participation FY 2024	6-22
Table 6.23 - Suncoast Parkway Quarterly SunPass Revenue (\$000) Results FY 2024 vs. FY 2023	6-23
Table 6.24 - Western Beltway, Part C SunPass Transactions and Participation FY 2024	6-24
Table 6.25 - Western Beltway, Part C Quarterly SunPass Revenue (\$000) Results FY 2024 vs. FY 2023	6-25
Table 6.26 - I-4 Connector SunPass Transactions and Participation FY 2024	6-26
Table 6.27 - I-4 Connector Quarterly SunPass Revenue (\$000) Results FY 2024 vs. FY 2023	6-27
Table 6.28 - Beachline East Expressway SunPass Transactions and Participation FY 2024	6-28
Table 6.29 - Beachline East Expressway Quarterly SunPass Revenue (\$000) Results FY 2024 vs. FY 2023	6-29
Table 6.30 - First Coast Expressway SunPass Transactions and Participation FY 2024	6-30
Table 6.31 - First Coast Expressway Quarterly SunPass Revenue (\$000) Results FY 2024 vs. FY 2023	6-31
Table 6.32 - Garcon Point Bridge SunPass Transactions and Participation FY 2024	6-32
Table 6.33 - Garcon Point Bridge SunPass Toll Revenue (\$000) Results FY 2024	6-33
Table 6.34 - Mainline Seasonal Variation SunPass Traffic FY 2024	6-34
Table 6.35 - Expansion Projects Seasonal Variation SunPass Traffic FY 2024	6-35
Graph 6.1 - SunPass Participation by Month FY 2023 and FY 2024	6-36
Graph 6.2 - Toll Revenue by Payment Type FY 2024 (In Millions)	6-37
Graph 6.3 - Turnpike System SunPass Participation by Region FY 2024	6-38
Graph 6.4 - Mainline Toll Plazas – Southern Facilities Typical Weekday Hourly SunPass Participation	6-39
Graph 6.5 - Mainline Toll Plazas – Northern Facilities Typical Weekday Hourly SunPass Participation	6-40





CONCESSION REVENUE

Table 7.1 -	Gross Concession Revenue Quarterly Revenue Results FY 2024 vs. FY 2023	7-1
Table 7.2 -	Florida's Turnpike Concessions Revenue Forecast (\$000) FY 2025 through FY 2035	7-2
Graph 7.1 -	Service Plaza Response Scorecard Percentage of Excellent/Good/Acceptable	7-3
Graph 7.2 -	Gallons of Fuel Sold FY 2015 through FY 2024 (In Millions)	7-4
Graph 7.3 -	Food and Convenience Store Sales FY 2015 through FY 2024 (In Millions)	7-5
Graph 7.4 -	Food and Convenience Store Sales by Service Plaza FY 2024 (In Millions)	7-6
Graph 7.5 -	Fuel Gallons Sold (Gasoline/Diesel/E85) FY 2024 (In Millions)	7-7

FORECAST SUMMARY

Table 8.1 -	Florida's Turnpike Mainline Toll Revenue Forecast (\$000) FY 2025 through FY 2035	8-1
Table 8.2 -	Florida's Turnpike Expansion Projects Toll Revenue Forecast (\$000) FY 2025 through FY 2035	8-2
Table 8.3 -	Summary of Florida's Turnpike System Toll and Concession Revenue Forecast (\$000) FY 2025 through FY 2035	8-3

APPENDIX A

Current Toll Rates Per Mile Two-Axle Vehicles	A-3
Turnpike Mainline (SR 821) Current SunPass Toll Rate Schedule	A-4
Turnpike Mainline (SR 821) Current TOLL-BY-PLATE Toll Rate Schedule	A-5
Turnpike Mainline – SR 91 (MP 0X – MP 88) Current SunPass Toll Rate Schedule	A-6
Turnpike Mainline – SR 91 (MP 0X – MP 88) Current TOLL-BY-PLATE Toll Rate Schedule	A-7
Turnpike Mainline – SR 91 (MP 88 – MP 236) Current SunPass Toll Rate Schedule	A-8
Turnpike Mainline – SR 91 (MP 88 – MP 236) Current TOLL-BY-PLATE Toll Rate Schedule	A-9
Turnpike Mainline – SR 91 (MP 236 – MP 309) Current SunPass Toll Rate Schedule	A-10
Turnpike Mainline – SR 91 (MP 236 – MP 309) Current TOLL-BY-PLATE Toll Rate Schedule	A-11
Beachline West Expressway Current SunPass Toll Rate Schedule	A-12
Beachline West Expressway Current Cash/Video Rate Toll Rate Schedule	A-13
Beachline East Expressway Current SunPass Toll Rate Schedule	A-14
Beachline East Expressway Current Cash and TOLL-BY-PLATE Toll Rate Schedule	A-15
Sawgrass Expressway Current SunPass Toll Rate Schedule	A-16
Sawgrass Expressway Current TOLL-BY-PLATE Toll Rate Schedule	A-17
Seminole Expressway Current SunPass Toll Rate Schedule	A-18
Seminole Expressway Current TOLL-BY-PLATE Toll Rate Schedule	A-19
Veterans Expressway Current SunPass Toll Rate Schedule	A-20
Veterans Expressway Current TOLL-BY-PLATE Toll Rate Schedule	A-21
Southern Connector Expressway Current SunPass Toll Rate Schedule	A-22
Southern Connector Expressway Current Cash Toll Rate Schedule	A-23
Polk Parkway Current SunPass Toll Rate Schedule	A-24
Polk Parkway Current TOLL-BY-PLATE Toll Rate Schedule	A-25
Suncoast Parkway Current SunPass Toll Rate Schedule	A-26
Suncoast Parkway Current TOLL-BY-PLATE Toll Rate Schedule	A-27
Western Beltway, Part C Current SunPass Toll Rate Schedule	A-28

APPENDIX A (CONTINUED)

Western Beltway, Part C Current Cash
Toll Rate Schedule A-29

I-4 Connector Current SunPass Toll Rate Schedule A-30

I-4 Connector Current TOLL-BY-PLATE Toll Rate Schedule ... A-31

First Coast Expressway Current SunPass
Toll Rate Schedule A-32

First Coast Expressway Current TOLL-BY-PLATE
Toll Rate Schedule A-33

Garcon Point Bridge Current SunPass
Toll Rate Schedule A-34

Garcon Point Bridge Current TOLL-BY-PLATE
Toll Rate Schedule A-35

APPENDIX B

Turnpike Mainline (SR 821)
Two Directional AADT Volumes B-2

Turnpike Mainline - SR 91 (MP OX - MP 88)
Two Directional AADT Volumes B-4

Turnpike Mainline - SR 91 (MP 88 - MP 236)
Two Directional AADT Volumes B-6

Turnpike Mainline - SR 91 (MP 236 - MP 309)
Two Directional AADT Volumes B-8

Beachline West/East Expressway
Two Directional AADT Volumes B-10

APPENDIX C

Sawgrass Expressway
Two Directional AADT Volumes C-2

Seminole Expressway
Two Directional AADT Volumes C-4

Veterans Expressway
Two Directional AADT Volumes C-6

Southern Connector Extension
Two Directional AADT Volumes C-8

Polk Parkway Two Directional AADT VolumesC-10

Suncoast Parkway Two Directional AADT VolumesC-12

Western Beltway, Part C
Two Directional AADT VolumesC-14

I-4 Connector Two Directional AADT VolumesC-16

First Coast Expressway
Two Directional AADT VolumesC-18

Garcon Point Bridge
Two Directional AADT VolumesC-20





December 13, 2024

Ms. Erin Katzman, CPA
Chief Financial Officer, Florida's Turnpike Enterprise
Florida Department of Transportation
Florida's Turnpike, Milepost 263
Building 5315, Turkey Lake Service Plaza
Ocoee, Florida 34761

Dear Ms. Katzman:

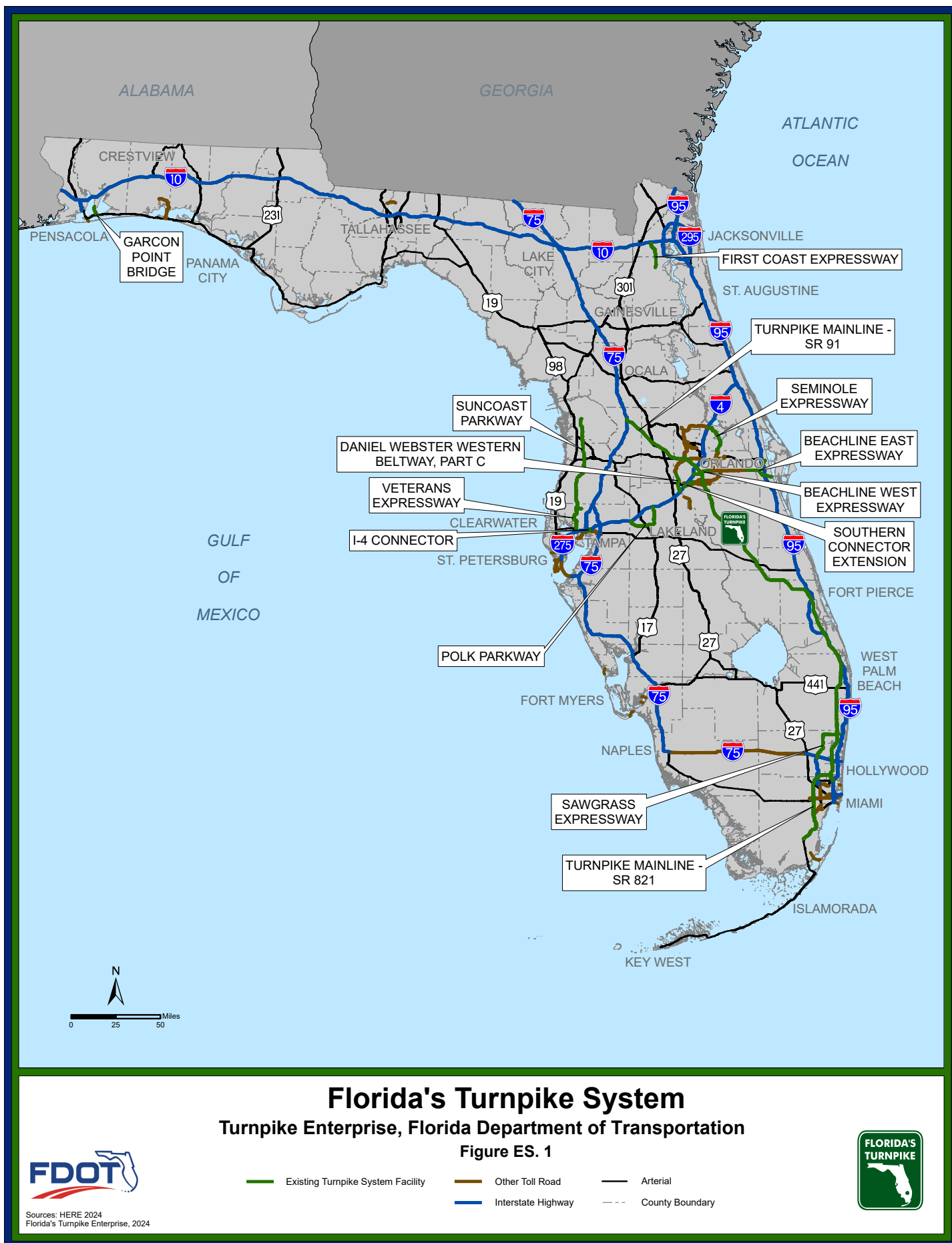
AECOM is pleased to submit this Traffic Engineer's Annual Letter Report on Florida's Turnpike for the fiscal year ended June 30, 2024, in accordance with our role as the Traffic Engineering Consultant for the Florida Turnpike Enterprise. The Turnpike Revenue Bond Resolution, under Section 5.14, requires the Traffic Engineer to annually provide a traffic and earnings report to the Department.

BACKGROUND

Florida's Turnpike Enterprise consists of the Turnpike System, as well as 11 Department-owned and one Department-operated toll facilities in the State. For the purpose of this report, traffic and revenue information for FY 2024 is reported only for those facilities that are part of the Turnpike System (referred to herein interchangeably as "Turnpike" or "Turnpike System"). Similar information for the same period on Department-owned and operated facilities is included in separate reports.

The Turnpike System consists of several components; the principal one is the Mainline with a length of 320 miles. The Mainline includes three segments: the Turnpike Mainline - SR 821, the Turnpike Mainline - SR 91, and the Beachline West Expressway - SR 528. The first two segments of the Mainline are continuous with a north-south direction extending 312 miles from Florida City in southern Miami-Dade County to I-75 at Wildwood in Sumter County to the north. The third segment, the eight-mile Beachline West Expressway, intersects with the Turnpike Mainline - SR 91 in Orlando and has an east-west orientation.

The Turnpike System also includes 11 expansion projects that are currently open to traffic: Sawgrass Expressway in Broward County; Seminole Expressway in Seminole County; Veterans Expressway in Hillsborough County; Southern Connector Extension in Orange and Osceola counties; Polk Parkway in Polk County; Suncoast Parkway in Hillsborough, Pasco, Hernando, and Citrus counties; Western Beltway, Part C in Orange and Osceola counties; the I-4 Connector in Hillsborough County; the Beachline East Expressway in Orange and Brevard counties; the First Coast Expressway in Clay and Duval counties; and the Garcon Point Bridge in Santa Rosa County, which was acquired as a Turnpike expansion project on February 1, 2024. A map of the Turnpike System is presented in **Figure ES.1**.



FISCAL YEAR 2024 OVERVIEW

Both transactions and revenue increased in FY 2024 for the Turnpike System, as summarized in **Table ES.1**. Total System transactions in FY 2024 increased by 4.1 percent over the same months for FY 2023. There were three primary contributing factors that led to a 4.1 percent growth in transactions: systemwide traffic growth; the Hurricane Ian impact to transactions in the prior year FY 2023; and the introduction of the Garcon Point Bridge as a Turnpike expansion project in February 2024.

Table ES.1
Florida's Turnpike System
Transactions and Gross Toll Revenue for FY 2024

Component	All-Electronic Implementation	Miles	Transactions		Gross Toll Revenue		Average Toll
			Volume (000)	Percent of Total	Amount (\$000)	Percent of Total	
Turnpike Mainline - SR 821	FY 2011	47	237,955	17.8%	\$212,834	16.5%	\$0.89
Turnpike Mainline - SR 91	FY 2014 - FY 2022	265	590,889	44.2	616,399	47.8	1.04
Beachline West Expressway	Future ⁽¹⁾	8	41,579	3.1	37,640	2.9	0.91
Total Mainline		320	870,423	65.1%	\$866,873	67.3%	\$1.00
Sawgrass Expressway	FY 2014	23	98,169	7.3	99,406	7.7	1.01
Seminole Expressway	FY 2024	18	45,006	3.4	62,548	4.9	1.39
Veterans Expressway	FY 2014 - FY 2015	15	80,421	6.0	71,793	5.6	0.89
Southern Connector Extension	FY 2025 ⁽²⁾	6	21,734	1.6	18,247	1.4	0.84
Polk Parkway	FY 2023	25	50,001	3.7	46,020	3.6	0.92
Suncoast Parkway	FY 2020	55	60,098	4.5	52,980	4.1	0.88
Western Beltway, Part C	FY 2025 ⁽²⁾	11	22,281	1.7	23,097	1.8	1.04
I-4 Connector	FY 2014	1	23,294	1.7	17,206	1.3	0.74
Beachline East Expressway	Future ⁽¹⁾	22	25,421	1.9	7,652	0.6	0.30
First Coast Expressway	FY 2020	15	39,423	2.9	19,499	1.5	0.49
Garcon Point Bridge ⁽³⁾	Future ⁽¹⁾	4	1,171	0.1	2,946	0.2	2.52
Total Expansion Projects		195	467,019	34.9%	\$421,394	32.7%	\$0.90
Total System		515	1,337,442	100.0%	\$1,288,267	100.0%	\$0.96

Source: Turnpike Enterprise Finance Office

- (1) Beachline West Expressway, Beachline East Expressway, and Garcon Point Bridge full AET implementation date to be determined.
- (2) Southern Connector Extension and Western Beltway, Part C are currently planned for AET implementation in FY 2025.
- (3) Garcon Point Bridge acquired by the Turnpike on February 1, 2024.

The overall FY 2024 Turnpike System revenue was \$1.29 billion, up 14.9 percent from FY 2023 (\$1.12 billion). This revenue increase is due to the systemwide toll rate indexing implemented on July 1, 2023 for all three payment methods (SunPass, TOLL-BY-PLATE, and cash), systemwide traffic growth, and the \$24.3 million Hurricane Ian toll suspension revenue impact in the prior year, offset by the \$5.1 million Hurricane Idalia toll suspension on west and central Florida facilities from August 29, 2023 to September 5, 2023. The breakout of the \$5.1 million revenue loss by facility during the eight-day toll suspension due to Hurricane Idalia (August 29 - September 5, 2023) is summarized in **Table ES.2**. Normalized for the Hurricane Idalia revenue loss, the adjusted FY 2024 actual revenue would be 15.3 percent more than the prior year. With the implementation of systemwide toll rate indexing on July 1, 2023, the total System average toll rate rose to \$0.96, a \$0.09 increase from last year's \$0.87 average toll.

Table ES.2
Florida's Turnpike System Revenue Loss from Hurricane Idalia

Turnpike System Component	Toll Suspension Period		Toll Revenue Loss (\$000)
	Start Date	End Date	
Turnpike Mainline - SR 91 (I-75 to I-4)	8/29/2023 4:00 AM	9/5/2023 12:00 PM	\$2,426
Veterans Expressway			1,370
Suncoast Parkway			967
I-4 Connector			325
Turnpike System Total			\$5,088

Source: Turnpike Enterprise Finance Office

The Turnpike continues to invest in state-of-the-art tolling equipment and prioritize conversion of certain facilities to All Electronic Tolling (AET). This toll collection method eliminates cash toll booths and allows customers to pay tolls electronically while traveling uninterrupted at highway speeds. Electronic tolling at highway speeds increases throughput, shortens travel times, enhances safety and reduces pollution. Customers today experience the benefits of AET on the entire Mainline from Florida City to Wildwood. Specifically, the Turnpike Mainline - SR 821, Turnpike Mainline - SR 91, Suncoast Parkway, Sawgrass Expressway, Veterans Expressway, First Coast Expressway, I-4 Connector, Polk Parkway, and Seminole Expressway which was converted in May 2024, all operate under AET. Over 90 percent of the Turnpike centerline miles are now operating under AET.

A Toll Relief Program, which legislatively appropriated a \$500 million fund to provide toll relief credit to frequent users of all Florida toll facilities, ran from January 1, 2023, to December 31, 2023. This fully reimbursable program had no impact on revenue and no noticeable impact on SunPass transaction volume. On the Turnpike System a total of nearly \$100 million in toll relief credits were issued in FY 2023 (from January through June 2023) and approximately \$107 million in toll credits were issued from July 2023 through December 2023 (FY 2024).

The current 12-month Toll Relief Program which was renewed by the Legislators starting in April 2024 and reimbursed from the legislatively appropriated \$450 million General Revenue Fund, is scheduled to end in March 2025. On the Turnpike System a total of \$108 million in toll relief credits were issued for the six-month period from April through September.

Additionally, the Turnpike provides a convenient and affordable, high-quality customer experience by increasing capacity through widening projects. Key widening projects on the Turnpike System planned in the Work Program include the following:

Turnpike Mainline - SR 821

- NW 106th Street to East of I-75
- Campbell Drive to Tallahassee Road

Turnpike Mainline - SR 91

- Clermont to Minneola
- Minneola to O'Brien Road
- O'Brien Road to Leesburg North
- Leesburg North to CR 470
- Nolte Road to Osceola Parkway
- Golden Glades to Turnpike Mainline - SR 821
- Turnpike Mainline - SR 821 to Griffin Road (auxiliary lanes)
- Boynton Beach to Lake Worth
- Lake Worth to SR 710
- Sawgrass Expressway to Glades Road (auxiliary lanes)
- Glades Road to Atlantic Avenue

Sawgrass Expressway

- NW 8th Street to US 441

Seminole Expressway

- Aloma Avenue to SR 434

The Turnpike also continues to invest in building more access points. New interchanges and ramps are planned at the following locations:

Turnpike Mainline - SR 821

- NW 170th Street

Turnpike Mainline - SR 91

- Leesburg South (new ramps to/from the north)
- Sand Lake Road
- Taft-Vineland Road (new ramps to/from the south)
- Kissimmee-St. Cloud South (new ramps to/from the north and to the south)
- Nolte Road
- Midway Road (new ramps to/from the south)
- Jog Road (new ramps to/from the north)
- Golden Glades interchange modifications

Sawgrass Expressway

- NW 8th Street
- Pat Salerno Drive (new ramps to/from the north)

COMPARISON OF ACTUAL REVENUES TO ESTIMATED REVENUES

Table ES.3 provides a comparison of actual FY 2024 and FY 2023 total revenues. It also shows a comparison of actual and projected FY 2024 total revenue as included in the FY 2023 Annual Letter Report. FY 2024 total revenue of \$1.30 billion (includes \$9 million of concession revenues) represents an increase of \$167 million, or 14.8 percent compared to the preceding fiscal year.

Concession revenues decreased \$355 thousand, or 3.8 percent compared to the preceding fiscal year. The decrease is attributable to a decline in advertisement revenue and non-compliance fines in FY 2023 but not in FY 2024. The concession revenue for FY 2024 was 5.7 percent less than the forecast, primarily due to the non-recurring offset to the advertisement revenue.

Table ES.3
Florida's Turnpike System
Comparison of FY 2024 Actual vs. FY 2023 Actual and FY 2024 Estimated Revenue

Turnpike System Component	Actual Revenue (\$000)				FY 2024 Actual vs. Estimated ⁽¹⁾		
	FY 2024	FY 2023	Difference	Change	Estimated	Difference	Change
Turnpike Mainline - SR 821	\$212,834	\$185,408	\$27,426	14.8%	\$205,211	\$7,623	3.7%
Turnpike Mainline - SR 91 (MP 0X - MP 309)	616,399	551,301	65,098	11.8	610,858	5,541	0.9
Beachline West Expressway	37,640	30,744	6,896	22.4	36,142	1,498	4.1
Total Mainline	\$866,873	\$767,453	\$99,420	13.0%	\$852,211	\$14,662	1.7%
Sawgrass Expressway	99,406	86,786	12,620	14.5	96,674	2,732	2.8
Seminole Expressway	62,548	53,198	9,350	17.6	62,275	273	0.4
Veterans Expressway	71,793	60,164	11,629	19.3	69,724	2,069	3.0
Southern Connector Extension	18,247	15,033	3,214	21.4	17,765	482	2.7
Polk Parkway	46,020	39,366	6,654	16.9	46,230	(210)	(0.5)
Suncoast Parkway	52,980	43,048	9,932	23.1	50,183	2,797	5.6
Western Beltway, Part C	23,097	18,921	4,176	22.1	22,444	653	2.9
I-4 Connector	17,206	14,616	2,590	17.7	16,618	588	3.5
Beachline East Expressway	7,652	6,485	1,167	18.0	7,820	(168)	(2.1)
First Coast Expressway	19,499	15,853	3,646	23.0	17,808	1,691	9.5
Garcon Point Bridge ⁽²⁾	2,946	N/A	N/A	N/A	2,772	174	6.3
Total Expansion Projects	\$421,394	\$353,470	\$67,924	19.2%	\$410,313	\$11,081	2.7%
TURNPIKE SYSTEM TOTAL TOLL REVENUE	\$1,288,267	\$1,120,923	\$167,344	14.9%	\$1,262,524	\$25,743	2.0%
Concession Revenue	\$9,042	\$9,397	(\$355)	(3.8%)	\$9,592	(\$550)	(5.7%)
TURNPIKE SYSTEM GRAND TOTAL	\$1,297,309	\$1,130,320	\$166,989	14.8%	\$1,272,116	\$25,193	2.0%

Source: Turnpike Enterprise Finance Office

(1) As forecast in the Traffic Engineer's FY 2023 Annual Letter Report for all System components except for Garcon Point Bridge (see footnote 2).

(2) Garcon Point Bridge acquired by the Turnpike on February 1, 2024.

The overall increase in Turnpike System revenue is attributed to the implementation of systemwide toll rate indexing on July 1, 2023, and systemwide transaction growth. However, the FY 2024 growth was offset by the toll suspensions related to Hurricane Idalia (\$5.1 million). In comparison, Hurricane Ian resulted in a \$24.3 million revenue loss in FY 2023. Overall, FY 2024 actual toll revenue exceeded the forecast by nearly \$26 million, or 2.0 percent.

TOLL REVENUE FORECAST

In developing the forecast from FY 2025 through FY 2035, historical revenue, unemployment rates, population growth, the most recent trends regarding commuter and commercial traffic, and visitor travel were considered. Additional influences on the forecast include major events such as additional access to the Turnpike System, capacity improvements, conversions to AET, and toll suspensions. Accordingly, impacts to the forecast are summarized on **Table ES.4**.

The revenue forecasts contained in this section are the result of analyses made of the individual segments of the Turnpike System covered in this Annual Letter Report. The forecasts through FY 2035 are detailed by Turnpike System component in order to facilitate monitoring and analysis of each component's performance. Gross toll revenue forecasts for the Mainline and expansion projects are shown in **Table ES.5** and **Table ES.6**, respectively. Forecasts for the total Turnpike System toll and concession revenues are shown in **Table ES.7**.

As mentioned, renewal of the 12-month Toll Relief Program for frequent users of all Florida toll facilities who use Florida-issued transponders is reimbursable from the legislatively appropriated funding source and has no impact on Turnpike toll revenue. This program started at the beginning of April 2024 and is scheduled to end in March 2025.

Table ES.4
Impacts to Toll Revenue Forecasts

Toll Rate Adjustments, Toll Suspensions, and AET Conversions			
Toll Rate Adjustments	Consistent with the prior year forecasts, the revenues from the indexing of toll rates are not included in this year's forecast for conservative purposes. Forecasted toll rates are held constant with the FY 2024 toll rates.		
Toll Suspensions	Toll suspension loss of \$18.3 million in response to Hurricane Milton from October 7, 2024, to October 18, 2024, on the Turnpike Mainline - SR 91 (SR 60 to I-75), Beachline West Expy, Beachline East Expy, Seminole Expy, Western Beltway Part C, Southern Connector Ext., Veterans Expy, Suncoast Pkwy, I-4 Connector, and Polk Pkwy.		
AET Conversions	The full year revenue impact from the AET conversion of the Seminole Expressway implemented in June 2024.		
	The AET conversion of the Southern Connector Ext. and Western Beltway, Part C is assumed in the second half of FY 2025.		
Planned New Interchanges		County	First Full FY of Opening
Turnpike Mainline - SR 91	Leesburg South ramps to/from the north	Lake County	2028
	Sand Lake Road	Orange County	2029
	Taft Vineland Road ramps to/from the south	Orange County	2030
	Midway Road ramps to/from the south	St. Lucie County	2030
	Jog Road ramps to/from the north	Palm Beach County	2031
	Kissimmee-St. Cloud South ramps to/from the north and to the south	Osceola County	2032
	Nolte Road	Osceola County	2032
	Golden Glades interchange modifications	Miami-Dade County	2033
Turnpike Mainline - SR 821	NW 170th Street	Miami-Dade County	2027
Sawgrass Expressway	NW 8th Street	Broward County	2031
	Pat Salerno Drive ramps to/from the north	Broward County	2031
Planned Roadway Widenings		County	First Full FY of Opening
Turnpike Mainline - SR 91	Clermont to Minneola	Lake County	2027
	Boynton Beach to Lake Worth	Palm Beach County	2027
	Minneola to O'Brien Road	Lake County	2028
	O'Brien Road to Leesburg North	Lake County	2030
	Turnpike Mainline-SR 821 to Griffin Road (auxiliary lanes)	Broward County	2030
	Sawgrass Expressway to Glades Road (auxiliary lanes)	Broward & Palm Beach Counties	2030
	Lake Worth to SR 710	Palm Beach County	2031
	Nolte Road to Osceola Parkway	Osceola County	2032
	Golden Glades to Turnpike Mainline-SR 821	Miami-Dade County	2033
	Glades Road to Atlantic Avenue	Palm Beach County	2034
	Leesburg North to CR 470	Lake County	2035
Turnpike Mainline - SR 821	NW 106th Street to East of I-75	Miami-Dade County	2027
	Campbell Drive to Tallahassee Road	Miami-Dade County	2029
Sawgrass Expressway	NW 8th Street to US 441	Broward County	2031
Seminole Expressway	Aloma Avenue to SR 434	Seminole County	2032
Planned System Expansion Projects		County	First Full FY of Opening
First Coast Expressway Phase 1 Extension	Blanding Boulevard to east of CR 209	Clay County	2026
Suncoast Parkway Extension	SR 44 to CR 486	Citrus County	2028

Table ES.5
Florida's Turnpike Mainline Toll Revenue Forecast (\$000)
FY 2025 through FY 2035

Fiscal Year	Turnpike Mainline - SR 821	Turnpike Mainline - SR 91	Beachline West - SR 528	Total
2025	\$215,439	\$613,024	\$35,941	\$864,404
2026	218,972	628,181	37,829	884,982
2027	225,401	636,738	38,586	900,725
2028	229,179	645,866	39,319	914,364
2029	233,082	655,009	40,027	928,118
2030	236,994	666,205	40,707	943,906
2031	240,639	677,793	41,358	959,790
2032	244,101	688,973	41,979	975,053
2033	247,609	699,711	42,608	989,928
2034	251,165	708,756	43,248	1,003,169
2035	254,522	717,919	43,896	1,016,337

Note: FY 2025 forecast reflects the impacts of the Hurricane Milton toll suspension. The above forecasts also include revenues from widening on the Turnpike Mainline-SR 821 from NW 106th Street to east of I-75 in FY 2027 and from Campbell Drive to Tallahassee Road in FY 2029. Additionally, the forecasts reflect revenues from widening on the Turnpike Mainline-SR 91 from Clermont to Minneola in FY 2027, from Minneola to O'Brien Road in FY 2028, from O'Brien Road to Leesburg North in FY 2030, from Nolte Road to Osceola Parkway in FY 2032, and from Leesburg North to CR 470 in FY 2035. Similarly, the forecasts reflect revenues from widening on the Turnpike Mainline-SR 91 from Boynton Beach to Lake Worth in FY 2027, and from Lake Worth to SR 710 in FY 2031. Further, the Turnpike Mainline-SR 91 includes the revenue impact from additional auxiliary lane capacity from the Turnpike Mainline-SR 821 to Griffin Road and from Sawgrass Expressway to Glades Road in FY 2030, from Golden Glades to Turnpike Mainline-SR 821 in FY 2033, and from Glades Road to Atlantic Avenue in FY 2034. Also, the forecasts incorporate new interchanges opening on the Turnpike Mainline-SR 821 at NW 170th Street in FY 2027, on the Turnpike Mainline-SR 91 at Leesburg South ramps to/from north, at Sand Lake Road and at Taft Vineland Road ramps to/from the south in FY 2028, FY 2029 and FY 2030, respectively. Additionally, revenues from new interchanges opening on the Turnpike Mainline-SR 91 at Midway Road ramps to/from south are included in FY 2030, at Jog Road ramps to/from the north and in FY 2031, and at Kissimmee-St. Cloud South to/from north ramps, and at Nolte Road in FY 2032, as well as revenues from the Golden Glades interchange modification in FY 2033.

Table ES.6
Florida's Turnpike Expansion Projects Toll Revenue Forecast (\$000)
FY 2025 through FY 2035

Fiscal Year	Sawgrass Expy	Seminole Expy	Veterans Expy	Southern Connector Extension	Polk Parkway	Suncoast Parkway	Western Beltway - C	I-4 Connector	Beachline East	First Coast Expy	Garcon Point Bridge	Total
2025	\$100,035	\$57,691	\$71,780	\$17,508	\$45,262	\$53,212	\$22,123	\$17,071	\$7,597	\$19,928	\$6,667	\$418,874
2026	101,035	61,761	75,241	18,096	48,236	56,142	22,847	17,782	8,070	26,109	6,820	442,139
2027	102,045	64,046	76,369	19,109	49,635	57,265	24,035	17,960	8,280	27,338	6,970	453,052
2028	103,066	66,224	77,515	20,065	51,024	59,747	25,188	18,140	8,478	28,514	7,117	465,078
2029	104,096	68,210	78,600	21,028	52,351	60,774	26,271	18,321	8,648	29,582	7,259	475,140
2030	105,137	70,120	79,701	21,995	53,607	61,753	27,270	18,504	8,803	30,586	7,397	484,873
2031	108,761	71,943	80,816	22,963	54,787	62,772	28,142	18,689	8,944	31,278	7,530	496,625
2032	109,931	74,133	81,948	23,882	55,882	63,721	28,874	18,876	9,070	31,907	7,666	505,890
2033	111,115	75,909	83,095	24,718	56,888	64,685	29,452	19,046	9,187	32,516	7,804	514,415
2034	112,313	77,578	84,175	25,459	57,799	65,600	29,923	19,217	9,307	33,103	7,944	522,418
2035	113,476	78,974	85,270	26,096	58,666	66,528	30,342	19,390	9,428	33,678	8,087	529,935

Note: FY 2025 forecast reflects the impacts of the Hurricane Milton toll suspension. The above revenue forecasts also reflect the first full year implementation of All-Electronic Tolling on the Seminole Expressway in FY 2025, and AET implementation on the Southern Connector Extension and Western Beltway, Part C in the second half of FY 2025. Additionally, the Seminole Expressway forecasts reflect widening revenues from Aloma Avenue to SR 434 in FY 2032. Also, the Sawgrass Expressway forecast includes widening revenues from NW 8th Street to US 441 in FY 2031. Further, revenue from new interchanges opening on the Sawgrass Expressway at NW 8th Street and at Pat Salerno Drive ramps to/from the north in FY 2031 are included in the forecast. Additionally, the forecast includes revenue from the First Coast Expressway Phase 1 extension from Blanding Boulevard to east of CR 209 in FY 2026, and the second segment of the Suncoast Parkway extension between SR 44 and CR 486 in FY 2028.

Table ES.7
Summary of Florida's Turnpike System
Toll and Concession Revenue Forecast (\$000)
FY 2025 through FY 2035

Fiscal Year	Mainline	Expansion Projects	Total Toll Revenue	Gross Concession Revenue	Total Gross Revenue
2025	\$864,404	\$418,874	\$1,283,278	\$9,843	\$1,293,121
2026	884,982	442,139	1,327,121	10,061	1,337,182
2027	900,725	453,052	1,353,777	10,285	1,364,062
2028	914,364	465,078	1,379,442	10,515	1,389,957
2029	928,118	475,140	1,403,258	10,750	1,414,008
2030	943,906	484,873	1,428,779	10,991	1,439,770
2031	959,790	496,625	1,456,415	11,239	1,467,654
2032	975,053	505,890	1,480,943	11,493	1,492,436
2033	989,928	514,415	1,504,343	11,752	1,516,095
2034	1,003,169	522,418	1,525,587	12,019	1,537,606
2035	1,016,337	529,935	1,546,272	12,293	1,558,565

As indicated earlier, the revenue forecasts presented in this report are subject to economic uncertainties and contingencies beyond the control of AECOM. As such, if any number of unforeseen events occur, the forecasts may require adjustment.

We acknowledge with thanks the cooperation and support of Florida's Turnpike Enterprise staff in the preparation of this report.

Respectfully,
AECOM Technical Services, Inc.



Chris Billings
Program Director



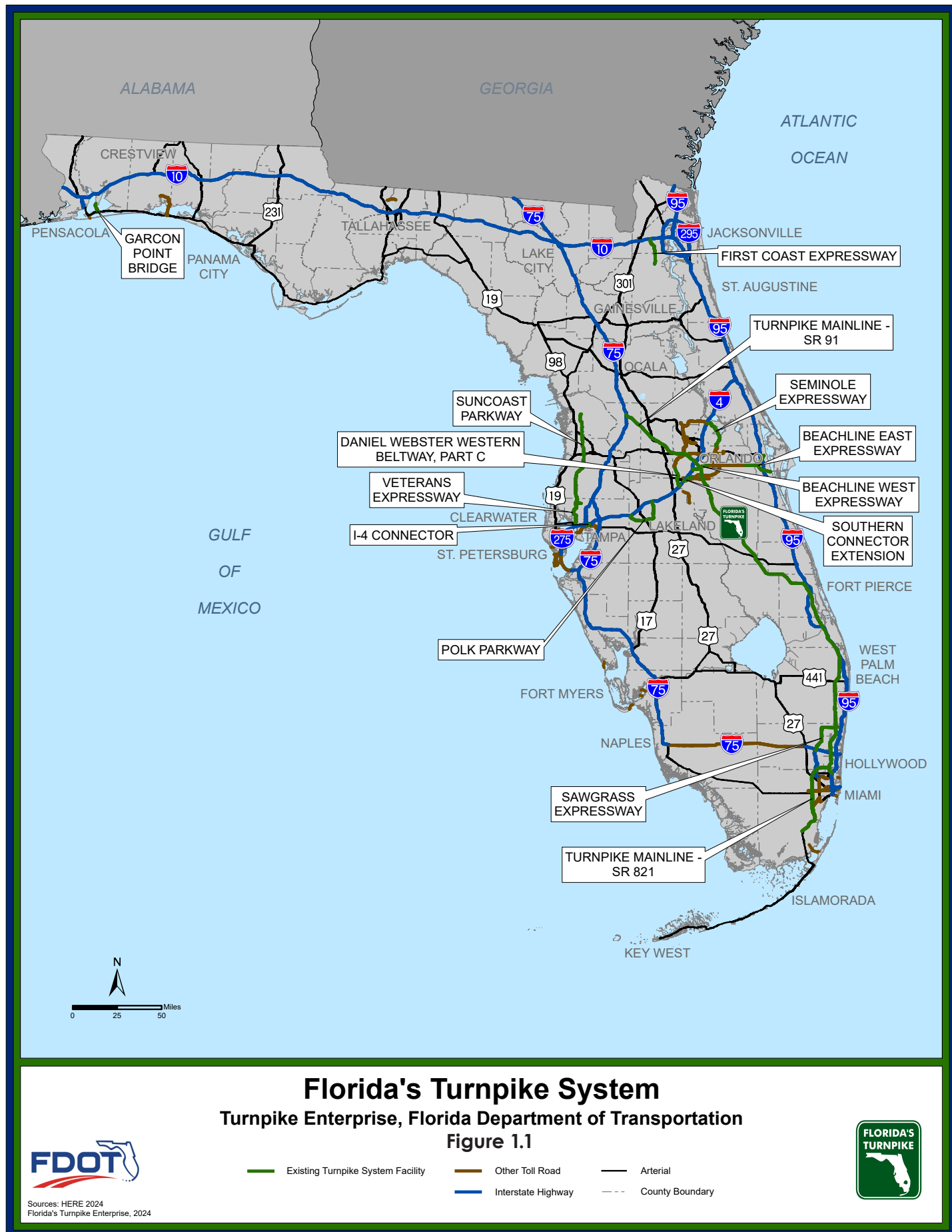
Josiah Banet, P.E.
Associate Vice President

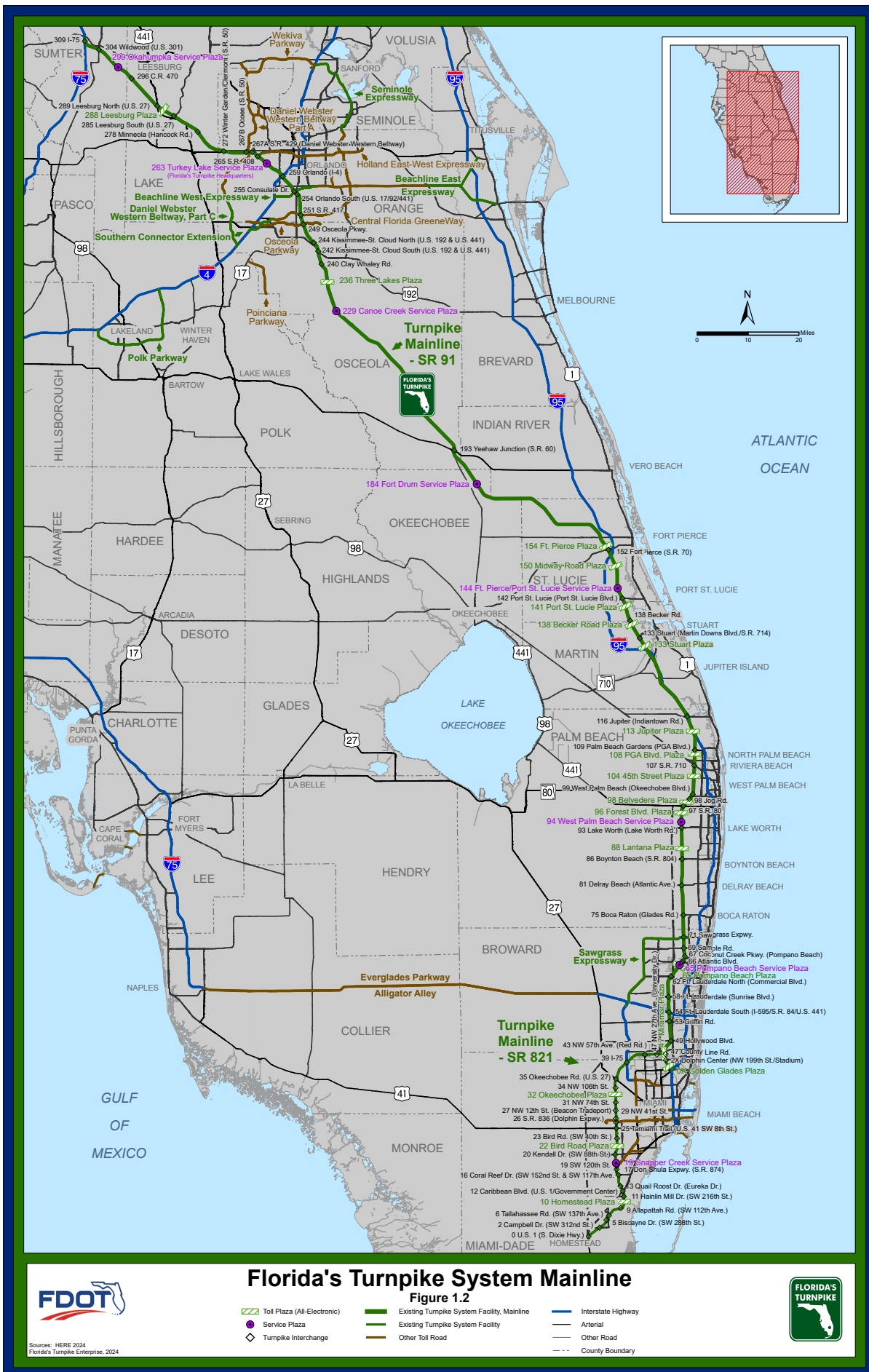


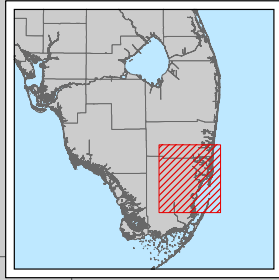
William A. Nelsen, CPA
Vice President



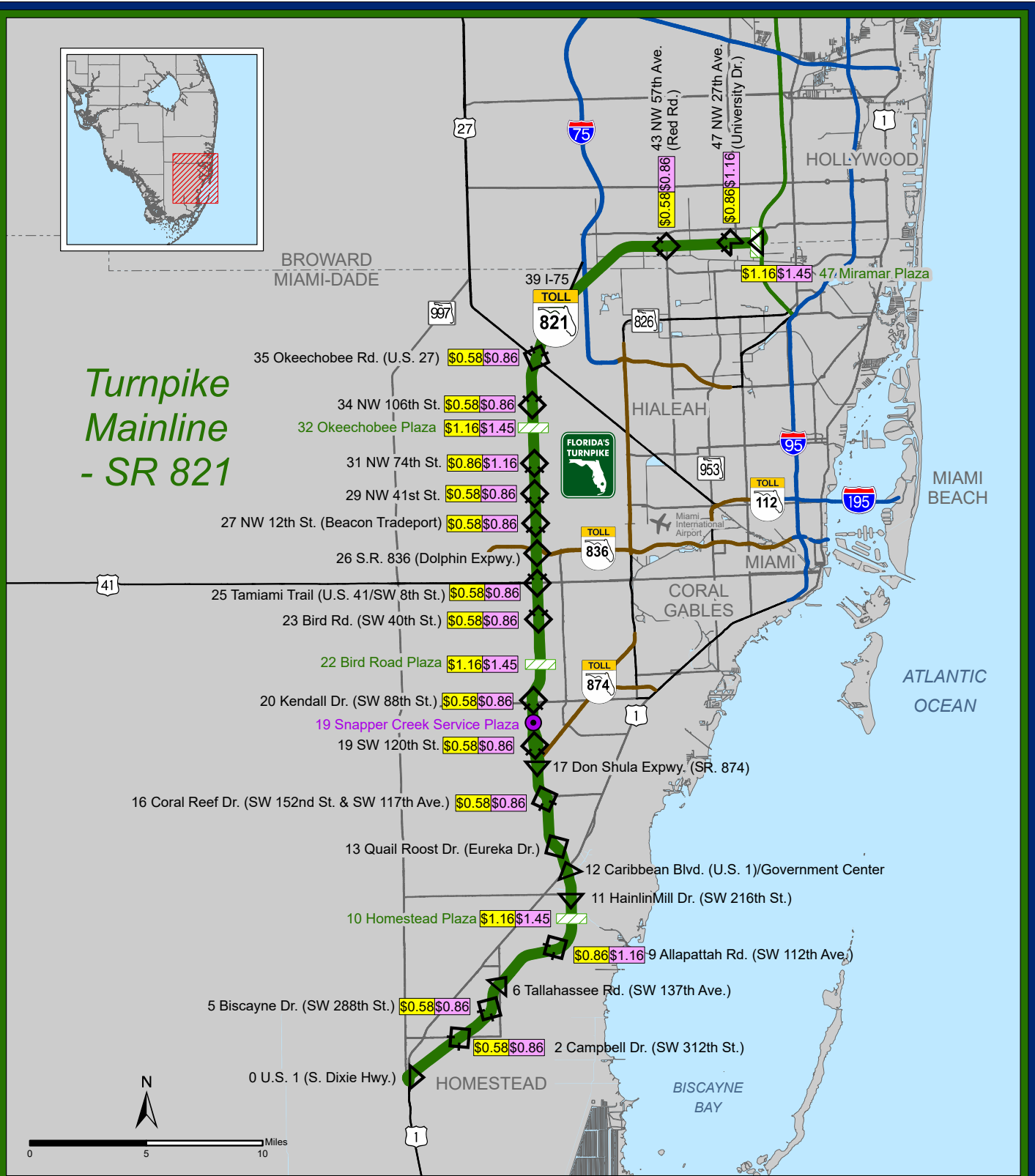
THIS PAGE INTENTIONALLY LEFT BLANK







Turnpike Mainline - SR 821



Turnpike Mainline - SR 821

Figure 1.3



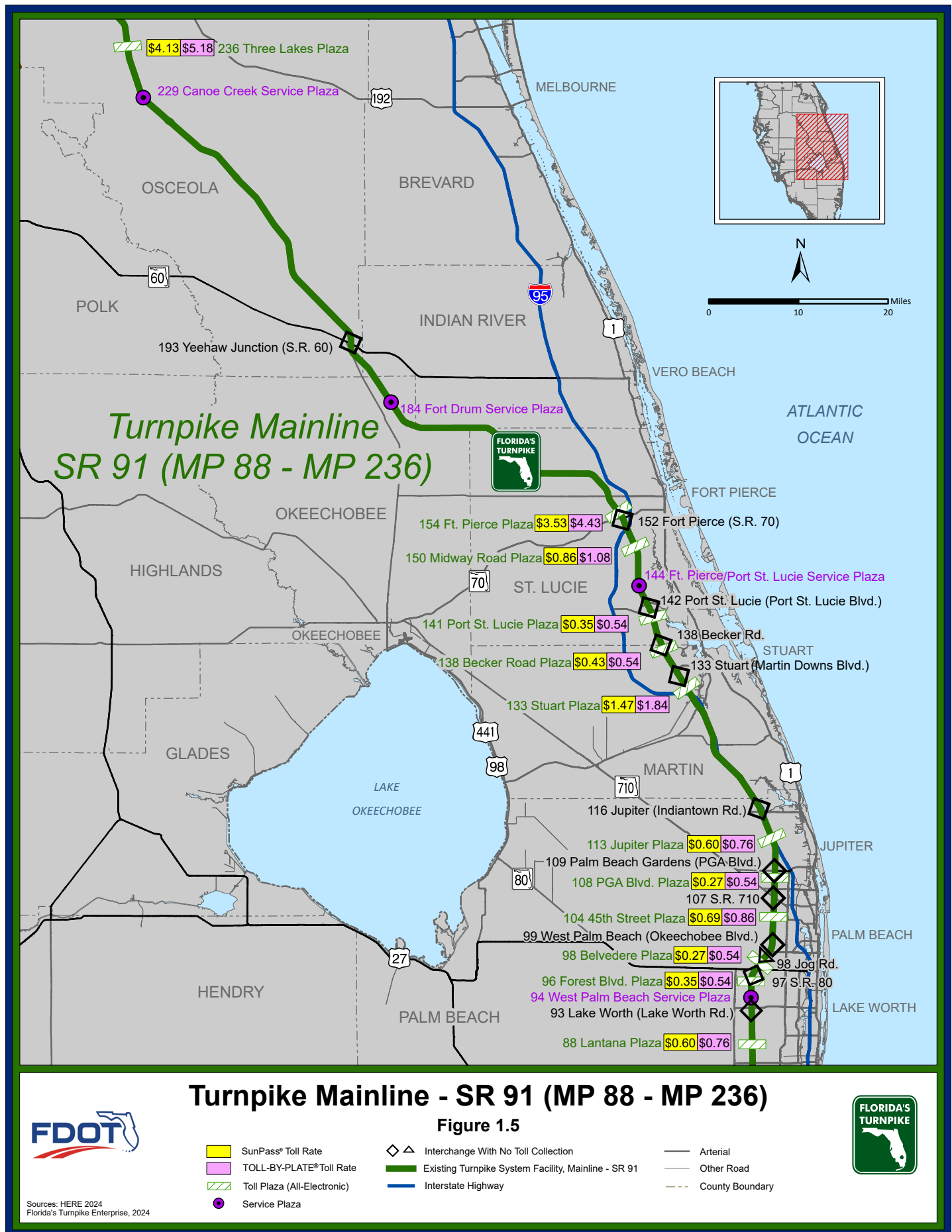
- SunPass® Toll Rate
- TOLL-BY-PLATE® Toll Rate
- Toll Plaza (All-Electronic)
- Service Plaza

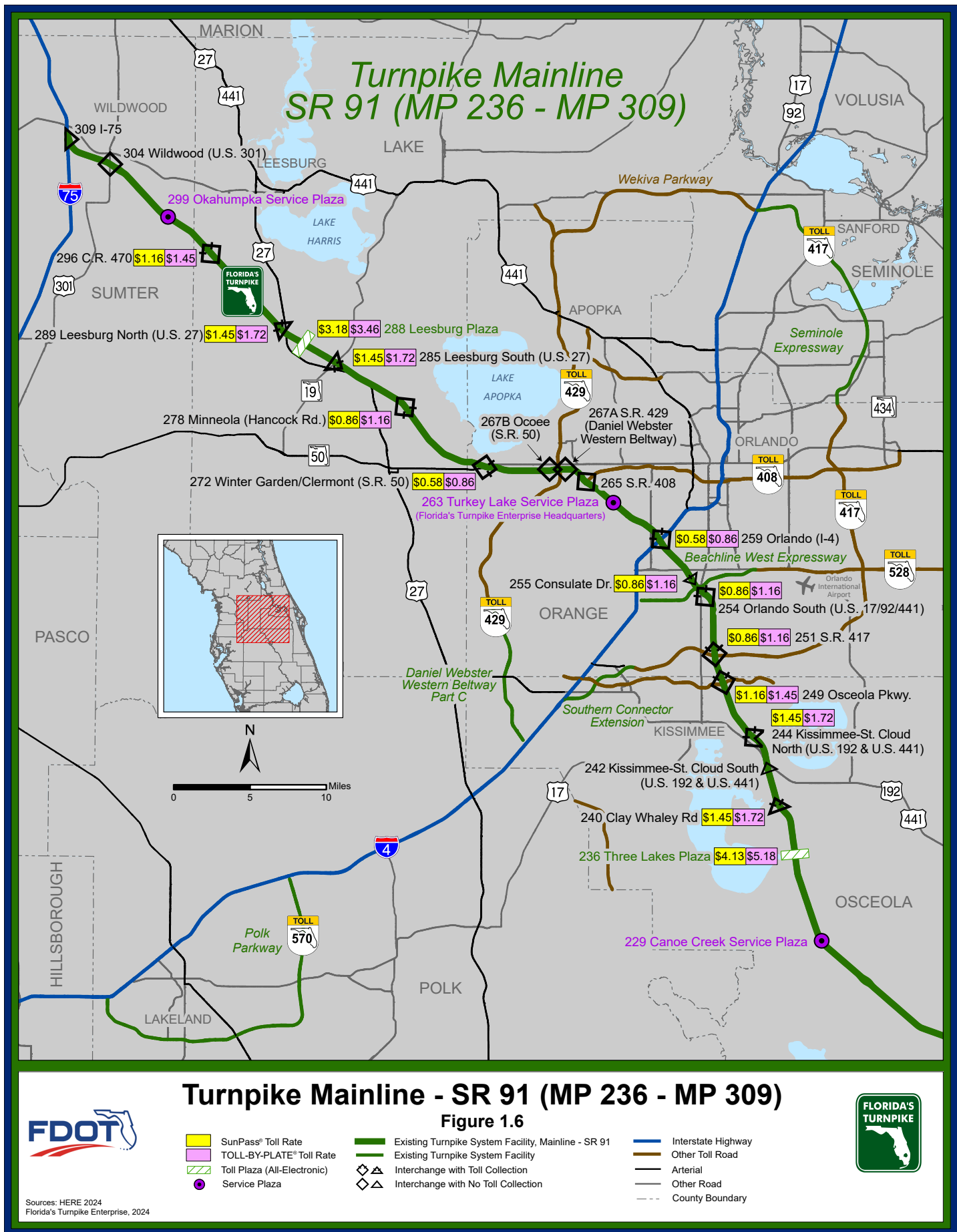
- Interchange With Toll Collection
- Interchange With No Toll Collection
- Existing Turnpike System Facility, Turnpike Mainline (SR 821)
- Existing Turnpike System Facility

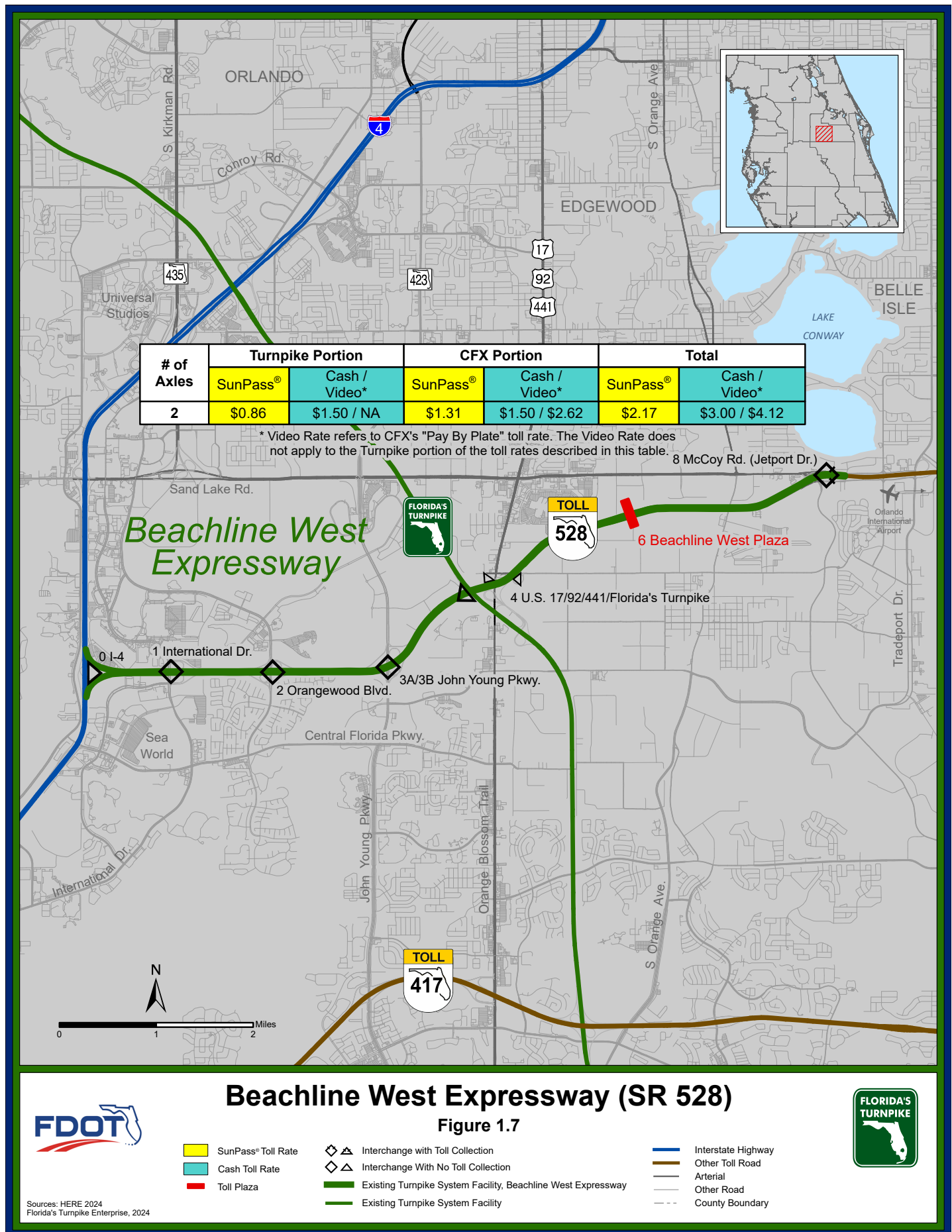
- Interstate Highway
- Other Toll Road
- Arterial
- Other Road
- County Boundary

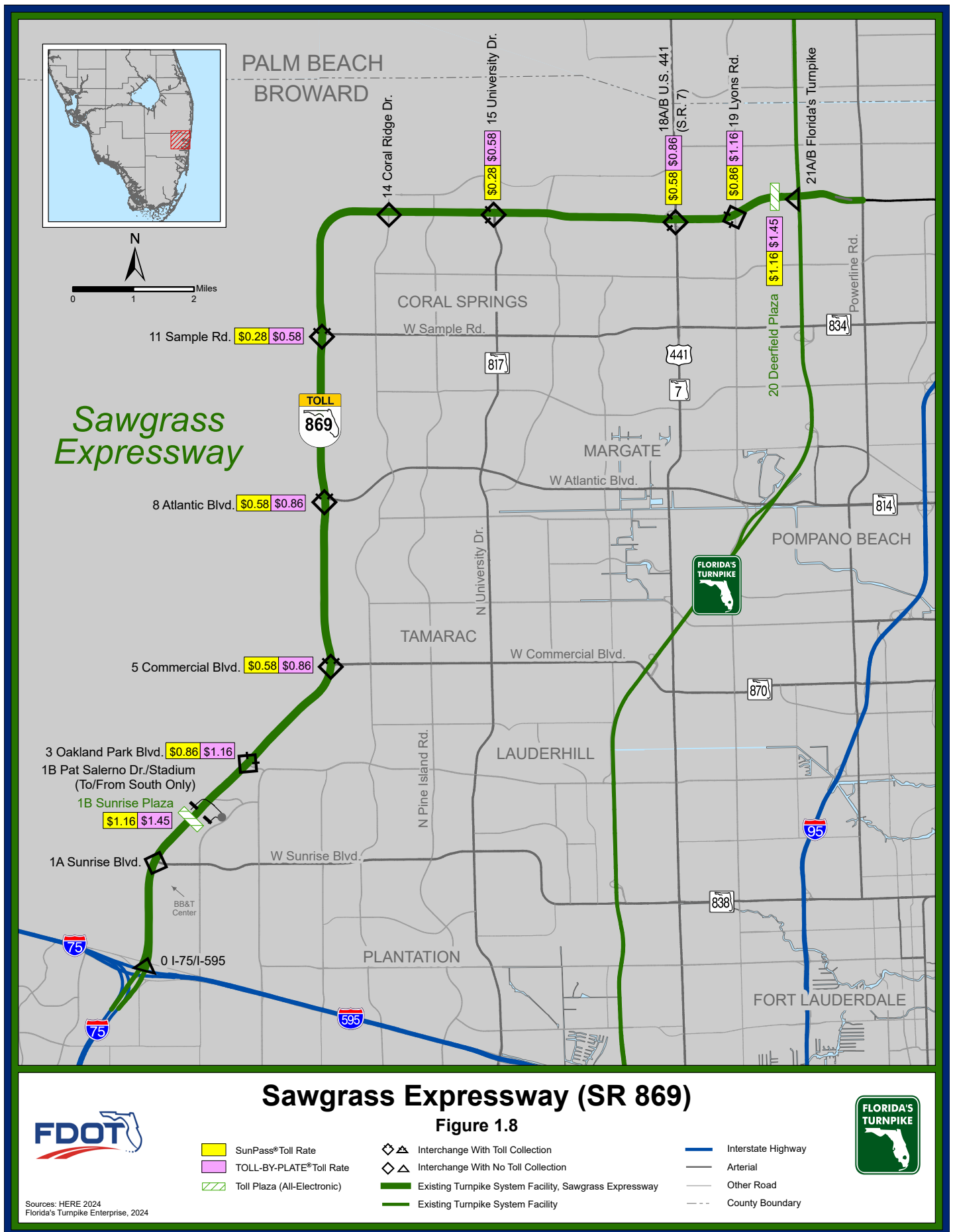


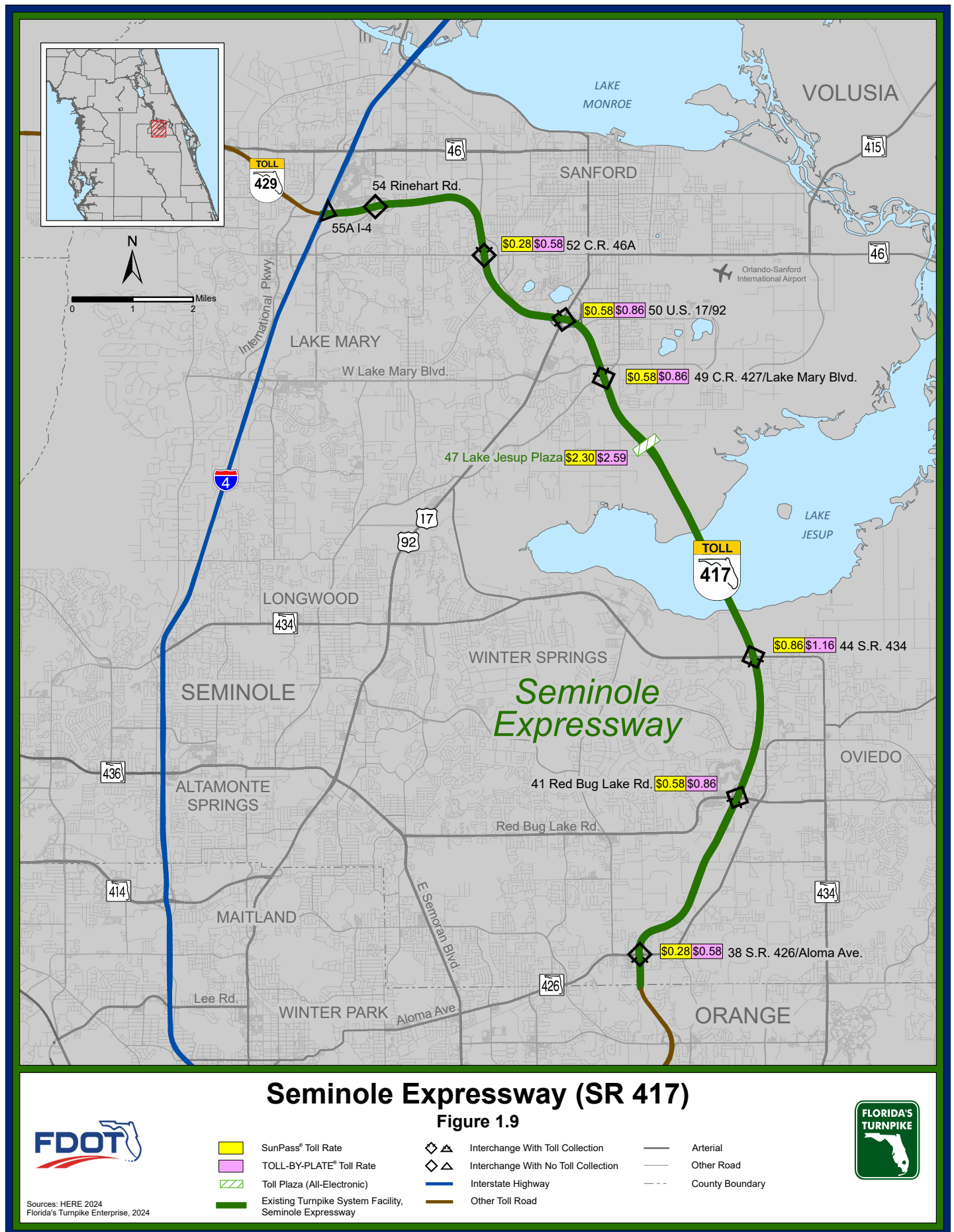
Sources: HERE 2024
Florida's Turnpike Enterprise, 2024

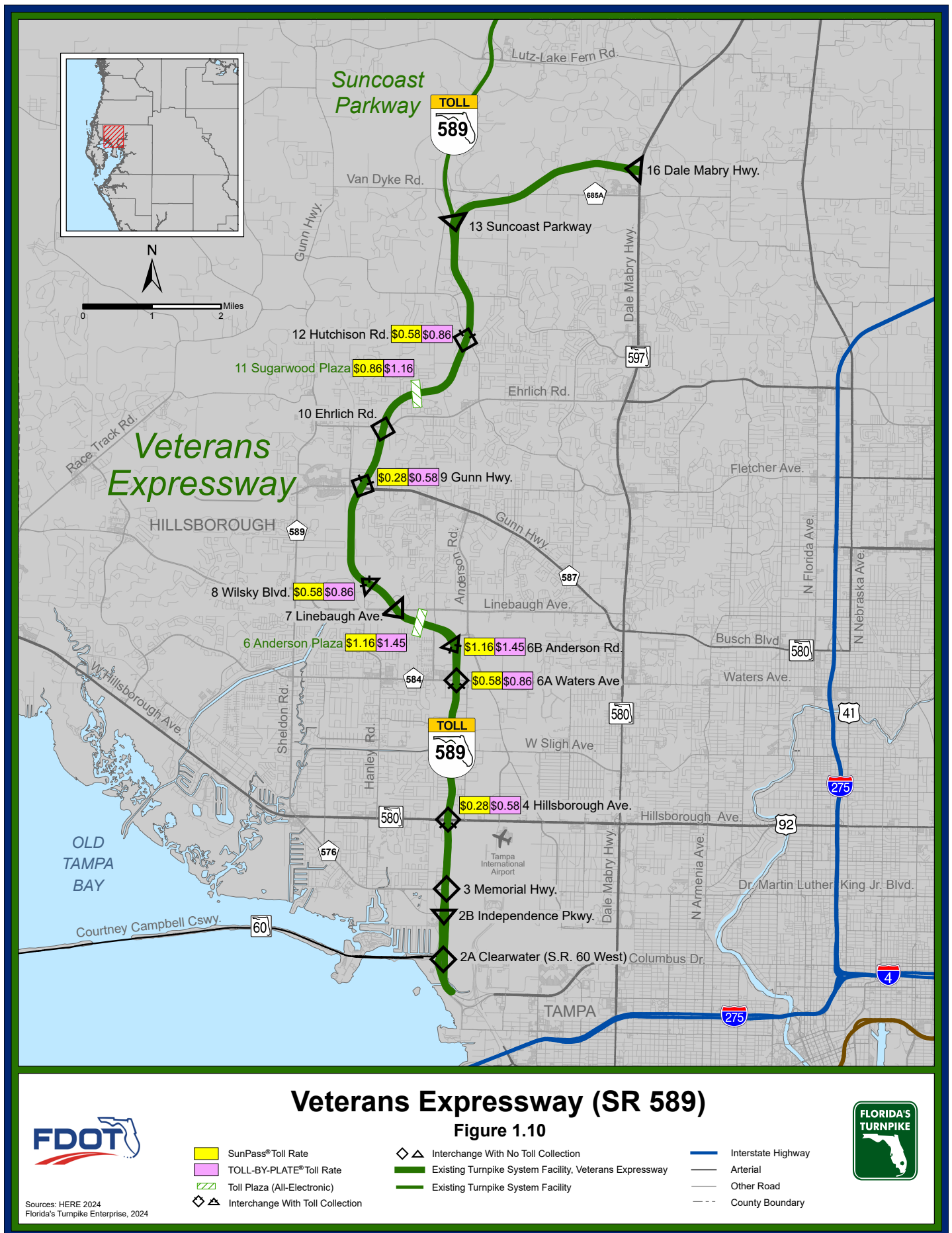


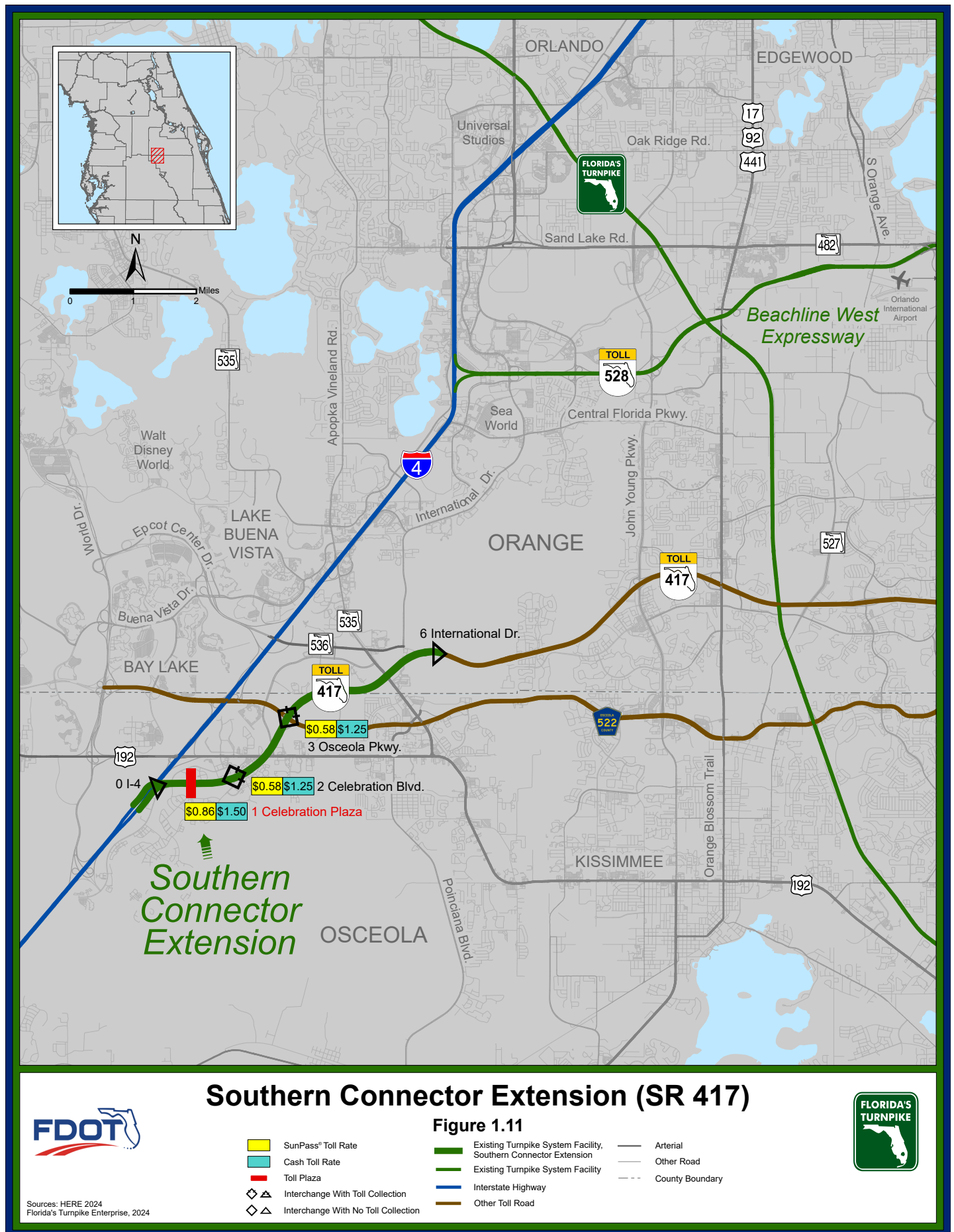


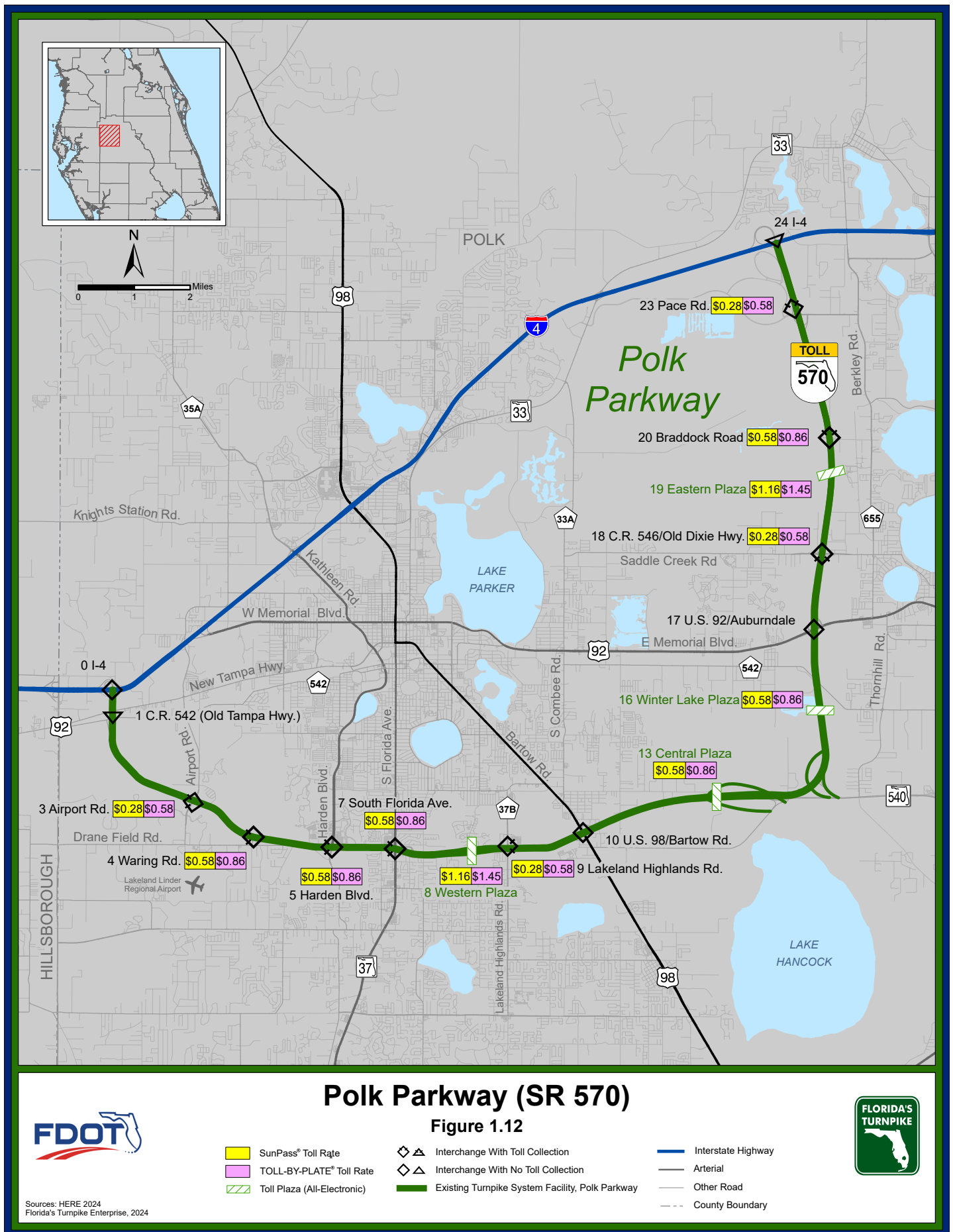


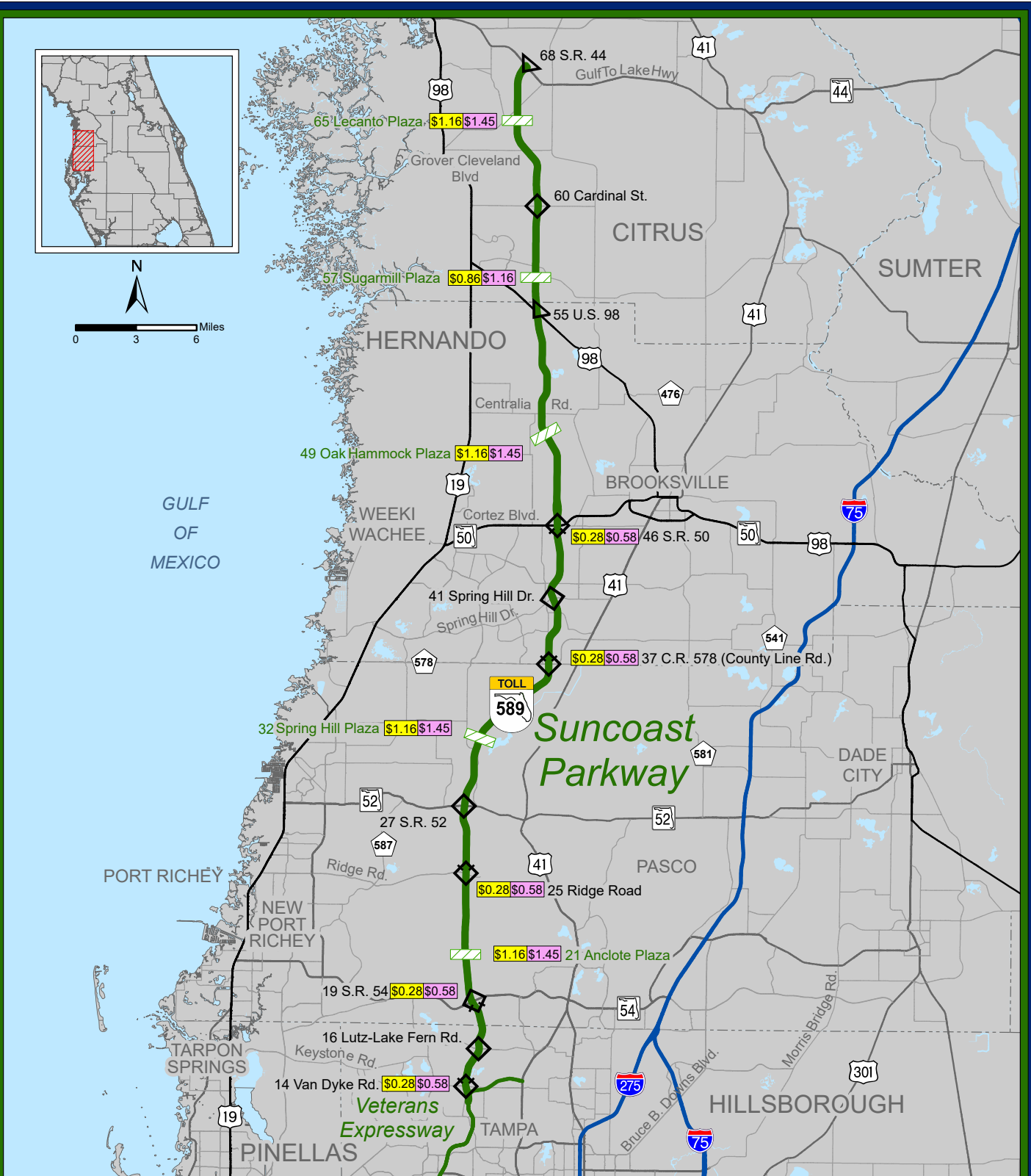
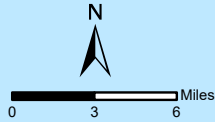
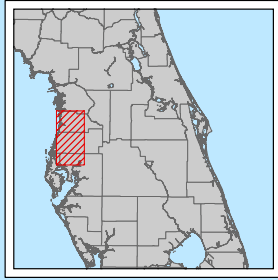












Suncoast Parkway (SR 589)

Figure 1.13



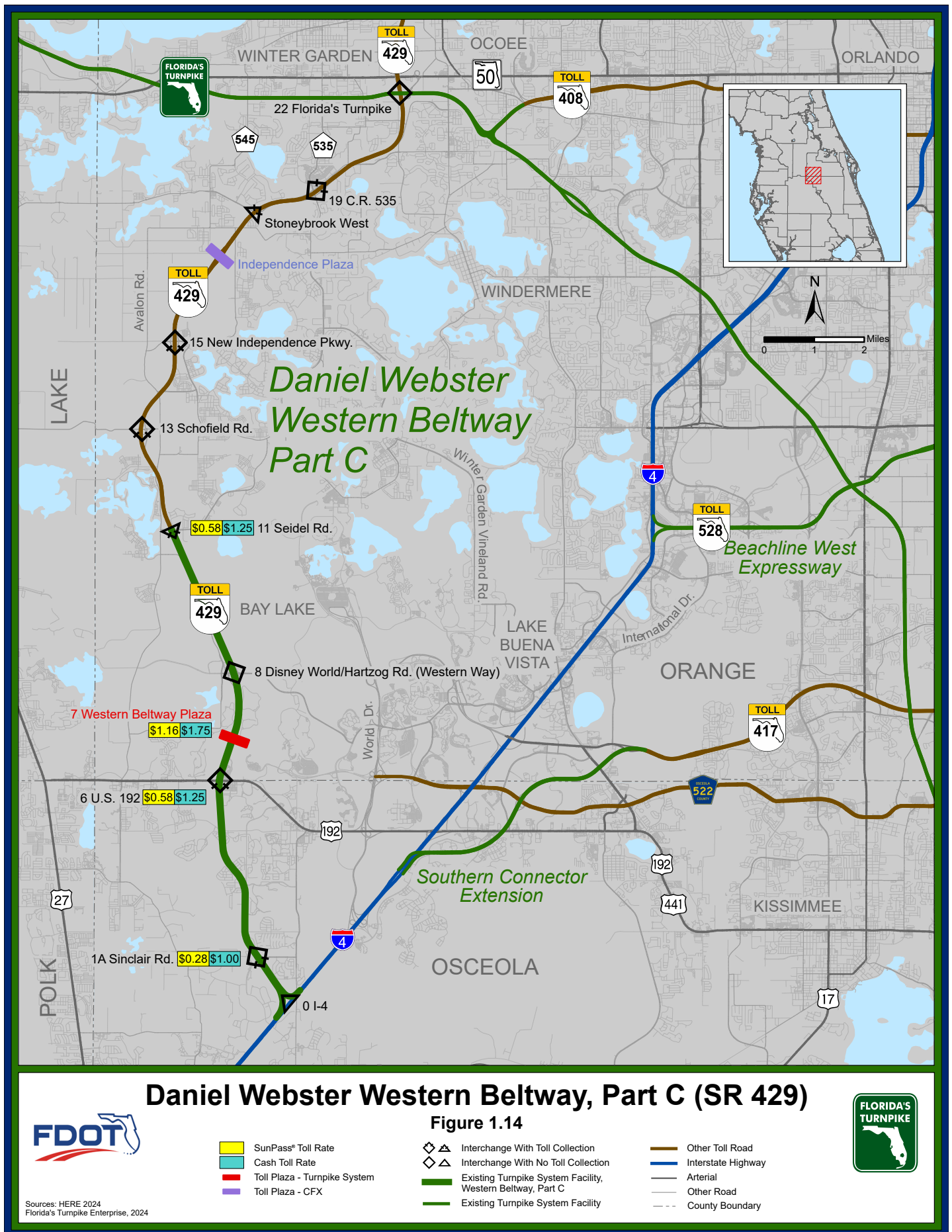
Sources: HERE 2024
Florida's Turnpike Enterprise, 2024

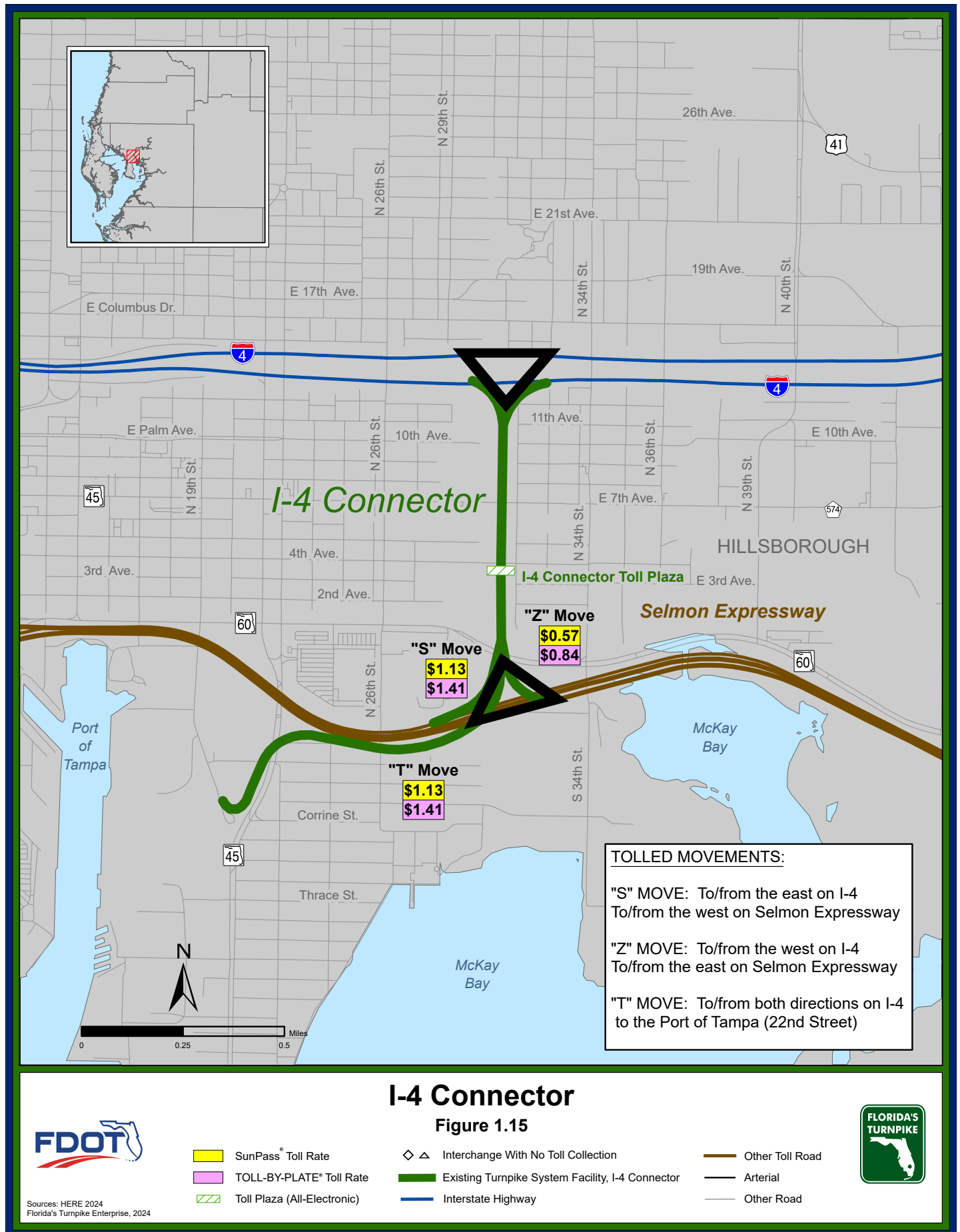
- SunPass® Toll Rate
- TOLL-BY-PLATE® Toll Rate
- Toll Plaza (All-Electronic)

- Interchange With Toll Collection
- Interchange With No Toll Collection
- Existing Turnpike System Facility, Suncoast Parkway
- Existing Turnpike System Facility

- Interstate Highway
- Arterial
- Other Road
- County Boundary



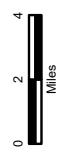
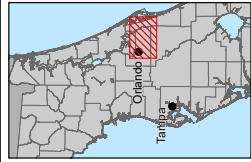




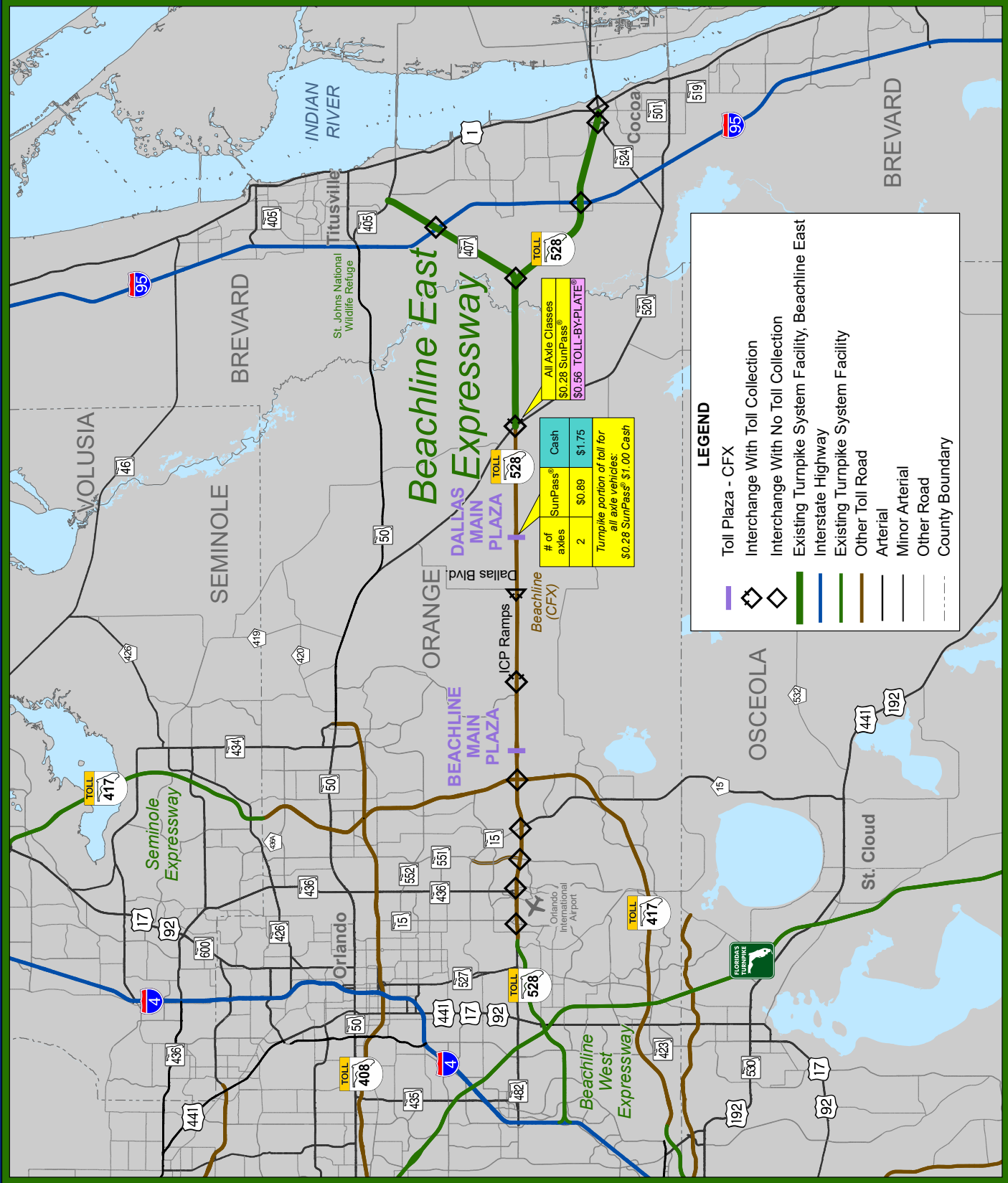


Beachline East Expressway (SR 528)

Figure 1.16



Sources:
HERE 2024
Florida's Turnpike
Enterprise, 2024



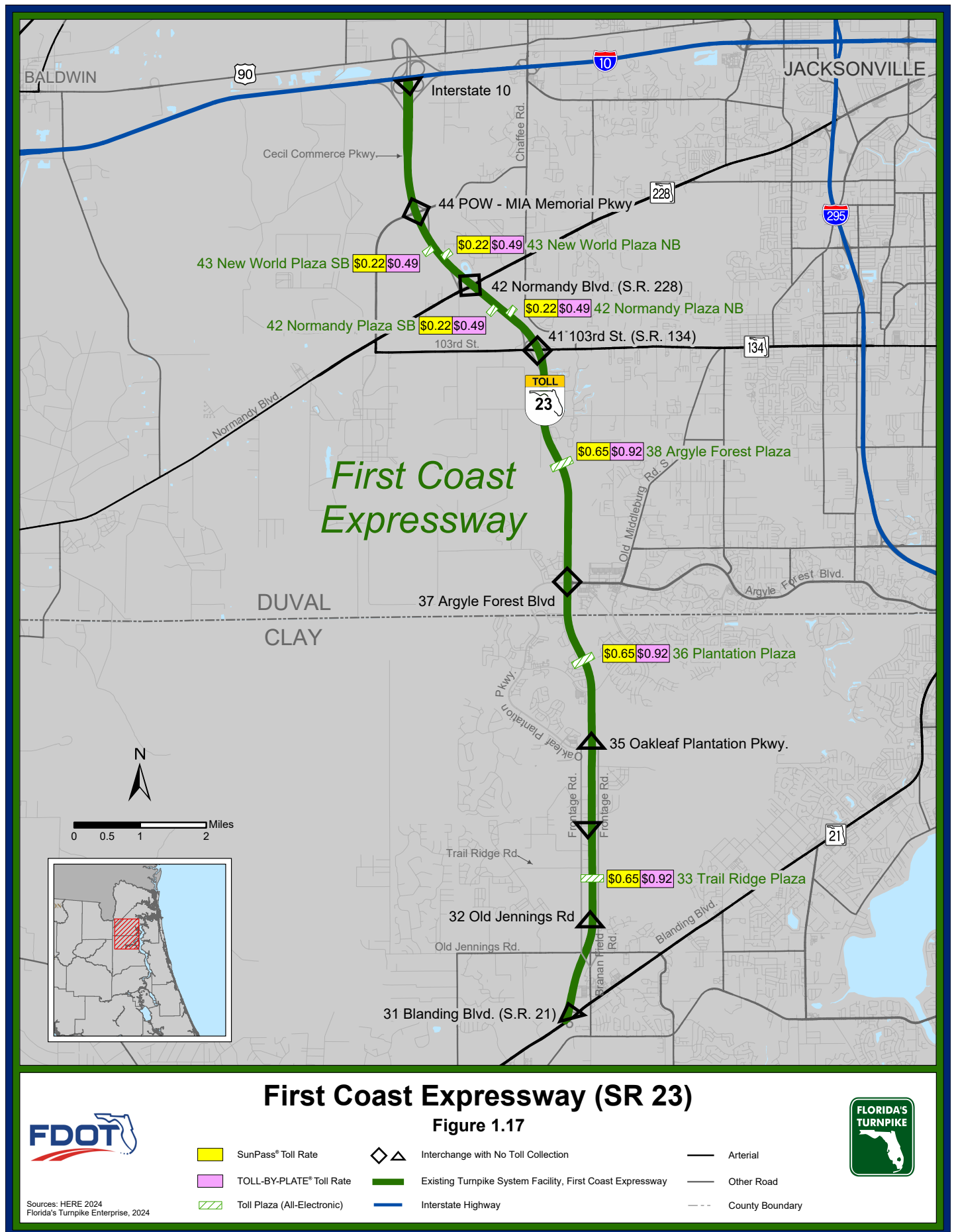
LEGEND

- Toll Plaza - CFX
- Interchange With Toll Collection
- Interchange With No Toll Collection
- Existing Turnpike System Facility, Beachline East
- Existing Turnpike System Facility
- Other Toll Road
- Arterial
- Minor Arterial
- Other Road
- County Boundary

# of axles	SunPass®	Cash
2	\$0.89	\$1.75

Turnpike portion of toll for all axle vehicles:
\$0.28 SunPass® \$1.00 Cash

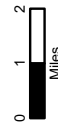
All Axle Classes
\$0.28 SunPass®
\$0.56 TOLL-BY-PLATE®



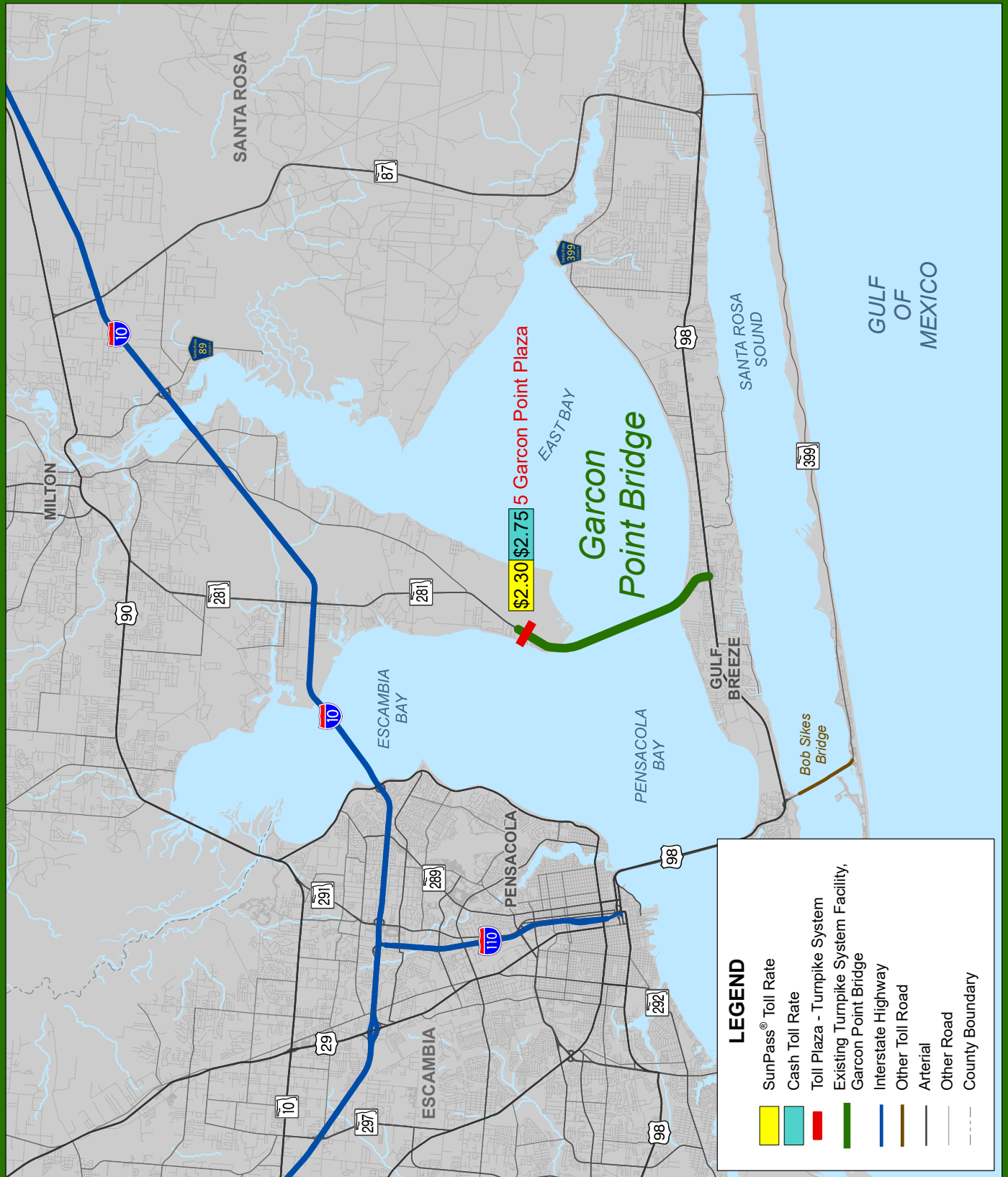


Garcon Point Bridge (SR 284)

Figure 1.18



Sources:
Here 2024
Florida's Turnpike
Enterprise, 2024



LEGEND

- SunPass® Toll Rate
- Cash Toll Rate
- Toll Plaza - Turnpike System
- Existing Turnpike System Facility
- Garcon Point Bridge
- Interstate Highway
- Other Toll Road
- Arterial
- Other Road
- County Boundary

Table 2.1
Turnpike System Projected Debt Service Coverage Ratio (\$000)¹

Fiscal Year	Toll Revenues	Concession Revenues	Toll Administrative Charges ²	Total Gross Revenues	O&M Expenses ³	Net Revenues	Existing Annual Senior Debt Service Requirement	Proposed Annual Senior Debt Service Requirement	Proposed Debt Service Coverage Ratio ⁴
2025	\$1,283,278	\$9,843	\$33,795	\$1,326,916	\$309,455	\$1,017,461	\$299,719	\$299,719	3.39
2026	1,327,121	10,061	33,906	1,371,088	323,939	1,047,149	284,525	305,000	3.43
2027	1,353,777	10,285	34,638	1,398,700	332,750	1,065,950	283,847	347,000	3.07
2028	1,379,442	10,515	35,249	1,425,206	341,919	1,083,287	257,761	380,000	2.85
2029	1,403,258	10,750	35,844	1,449,852	350,291	1,099,561	252,344	434,000	2.53
2030	1,428,779	10,991	36,571	1,476,341	358,874	1,117,467	247,918	507,000	2.20

Source: Turnpike Enterprise Finance Office.

- 1 This does not include other revenues, such as interest, which increase the debt service coverage ratio. FY 2025 toll revenue forecast reflects Hurricane Milton toll suspension loss.
- 2 Toll Administrative Charges are estimated by the Turnpike Enterprise Finance Office and are shown separately.
- 3 Includes Business Development and Marketing expense.
- 4 Proposed debt service coverage ratio based on the adopted five-year Work Program cycle plus one year (FY 2025 - FY 2030)

This table depicts senior debt service coverage ratios based on proposed debt levels included in the five-year Work Program plus one year (FY 2025 - FY 2030). The debt coverage ratios exceed the bond covenant coverage requirement of 1.2 and the debt management policy coverage requirement of 1.5.

Table 2.2
Illustrative Tolls vs. CPI

Year	Golden Glades - Ft. Pierce Toll	CPI 1984 = 100	Toll in 2023 Dollars
1957	\$2.40	28.1	\$26.02
1979	2.65	72.6	11.12
1984	2.65	100.0	8.07
1989	4.10	124.0	10.07
1991	5.00	136.2	11.19
1993	5.90	144.5	12.44
2004	5.90 (S), 7.70 (C)	188.9	9.52 (S), 12.42 (C)
2012	6.80 (S), 8.90 (C)	224.9	9.21 (S), 12.06 (C)
2018	7.26 (S), 9.74 (C)	240.0	9.22 (S), 12.37 (C)
2023	8.21 (S), 10.90 (TBP)	304.7	8.21 (S), 10.90 (TBP)

Source: U.S. Bureau of Labor Statistics. CPI Base Year is 1984

Notes: (S) SunPass toll, (C) Cash toll, and (TBP) TOLL-BY-PLATE toll.

Since the opening of Florida's Turnpike in 1957, Turnpike tolls were increased in 1979, in 1989 (through a three-stage toll increase that was completed in 1995), 2004 and 2012 with toll rate indexing in 2013, 2014, 2015, 2017, and 2024. During this period, traffic has continued to increase in parallel with Florida's increase in population, employment, commerce, and tourism. The impact of the toll adjustments has been minimal, due partly to the long-term mitigating effect of inflation.

This table illustrates this impact, showing the Golden Glades (MP 0X)-Fort Pierce (MP 152) two-axle vehicle tolls in 1957, those implemented in 1979, the tolls implemented under the staged toll increase program initiated in 1989, and toll indexing up to the index in July 2023. Also shown, are the Consumer Price Indices (CPIs) for the United States and the corresponding tolls factored by the CPI to place them all on a uniform basis for comparative purposes.

The toll increases were modest when compared to the rate of inflation. If the original \$2.40 toll for a passenger car trip along the initial 110-mile section of the Turnpike had been increased at the same rate as the CPI, the toll in 2023 would be \$26.02, compared to the actual toll of \$8.21 for SunPass® or \$10.90 for TOLL-BY-PLATE® customers (e.g., 1957 toll in 2023 dollars = 2023 CPI/1957 CPI x 1957 toll).

Table 2.3
Comparison to Other National Toll Facilities
Key Financial Data (\$000)

Facility	Miles	Gross Operating Revenues*	O&M Expenses	O&M as a Percent of Gross Revenues	Net Revenues	Debt Service	Net Revenue per Debt Service*
Oklahoma Turnpike	630	\$381,737	\$165,210	43%	\$216,527	\$142,765	1.5
New York State Thruway	570	910,234	448,726	49%	461,508	367,877	1.3
Pennsylvania Turnpike (FY 2024)	565	1,666,871	556,237	33%	1,110,634	1,013,358	1.1
Florida's Turnpike (FY 2024)	515	1,350,276	275,999	20%	1,074,277	272,525	3.9
New Jersey Turnpike Authority	321	2,423,870	607,759	25%	1,816,111	874,271	2.1
Illinois State Toll Highway	294	1,529,376	417,955	27%	1,111,421	391,016	2.8
Ohio Turnpike and Infrastructure Commission	241	388,464	128,047	33%	260,417	123,047	2.1
Kansas Turnpike Authority	236	151,267	90,823	60%	60,444	12,926	4.7
New Hampshire Turnpike	89	142,644	70,762	50%	71,882	30,093	2.4

Source: 2023 Audited Annual Financial Reports (unless a different year is state).

- * For comparative purposes; only operating revenues have been included in gross revenues in order to calculate net revenue per dept service. Other revenues and expenditures may be included by bond documents in determining a required debt service coverage ratio. For example, some facilities may have other pledged revenues that may increase the debt service ratio if included.

This table shows comparative financial information on gross revenues, operations and maintenance and debt service of the largest national toll facilities. Nationally, Florida's Turnpike System ranks fourth in revenues and length, has one of the highest debt service coverages and the lowest O&M expenses as a percentage of gross revenues.

Table 2.4
Comparison to Other National Toll Facilities
Key Ratios (\$000)

Facility	Miles	Net Revenue/ Mile	Debt Outstanding	Outstanding Debt/Mile	Rating Category ⁽¹⁾
Oklahoma Turnpike	630	\$344	\$2,086,640	\$3,312	Double A
New York State Thruway	570	810	5,978,790	10,489	Single A
Pennsylvania Turnpike (FY 2024)	565	1,966	13,681,491	24,215	Double A
Florida's Turnpike (FY 2024)	515	2,086	3,213,855 ⁽²⁾	6,240	Double A
New Jersey Turnpike Authority	321	5,658	11,469,110	35,729	Double A
Illinois State Toll Highway	294	3,780	7,328,515	24,927	Double A
Ohio Turnpike and Infrastructure Commission	241	1,081	2,069,646	8,588	Double A
Kansas Turnpike Authority	236	256	94,440	400	Double A
New Hampshire Turnpike	89	808	217,090	2,439	Double A

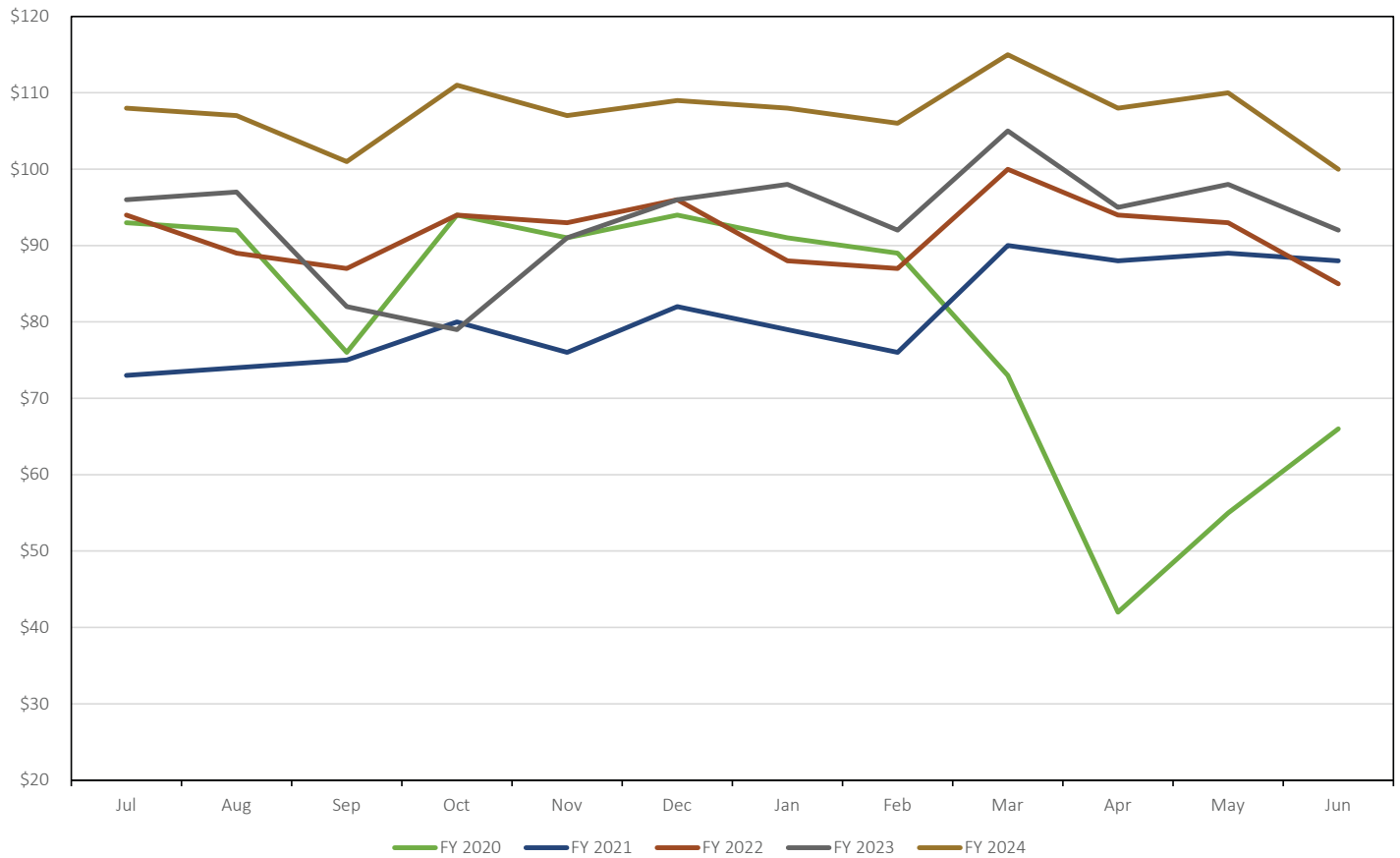
Source: 2023 Audited Annual Financial Reports (unless a different year is stated).

(1) Florida's Turnpike includes the bond ratings from Fitch, Moody's and Standard and Poor's.

(2) Outstanding debt represents total bonds payable at par value.

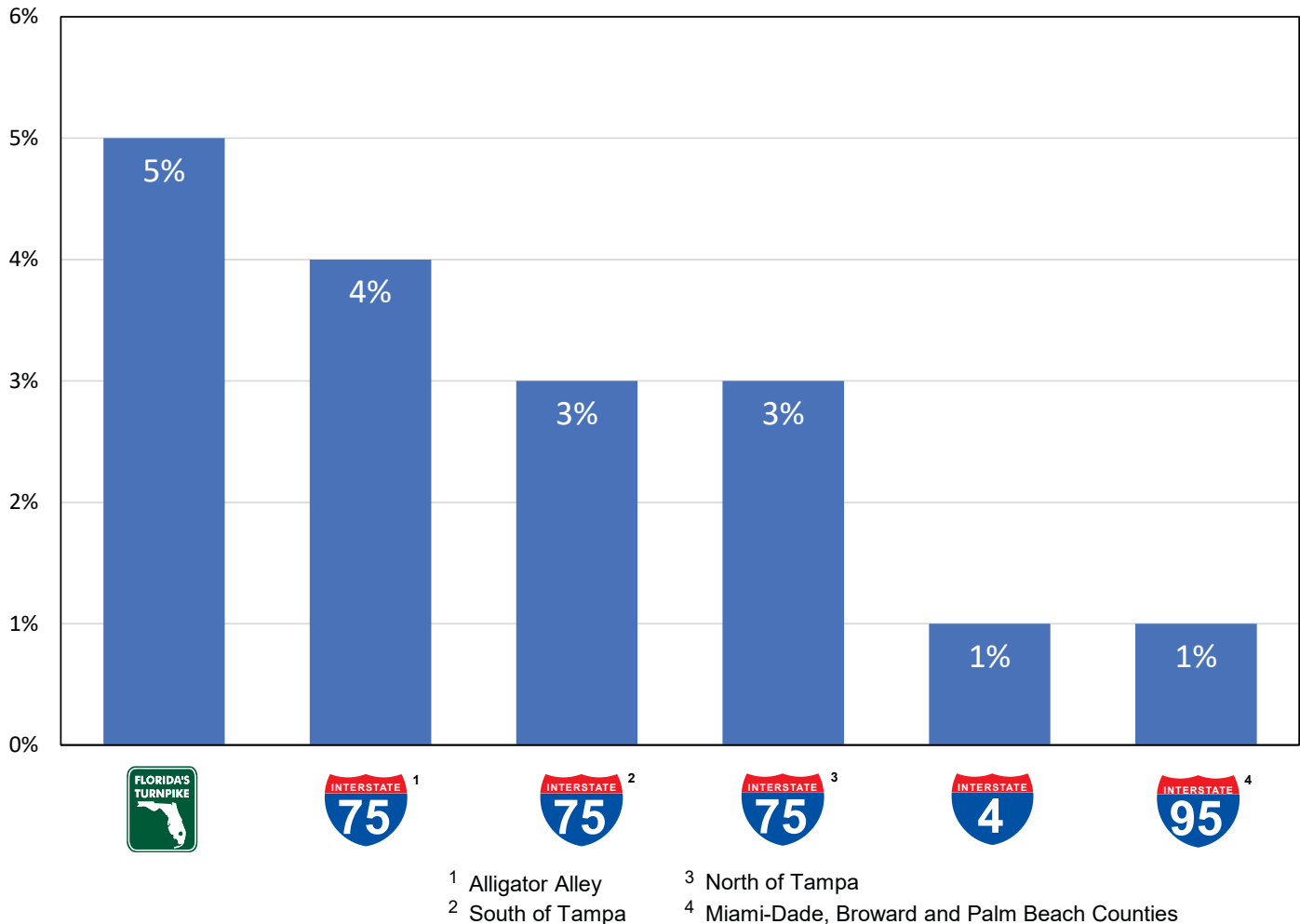
This table shows comparative financial information and bond ratings of the largest national toll facilities. Of these national toll facilities, Florida's Turnpike System has one of the lowest outstanding debt per mile.

Graph 2.1
Florida's Turnpike System
Historical Gross Toll Revenue
(In Millions)



This graph illustrates the monthly trends in toll revenue over the entire Turnpike System for the past five years. The revenue decline beginning in March 2020 (FY 2020) is due to the nationwide economic downturn, with the subsequent recovery spanning through FY 2021. The decline in September and October 2022 (FY 2023) is a result of the 20-day toll suspension due to hurricane Ian. With the Systemwide toll rate indexing on July 1, 2023, the FY 2024 toll revenue of over \$1.2 billion represents an increase of \$167 million or over 14.9 percent compared to the preceding year.

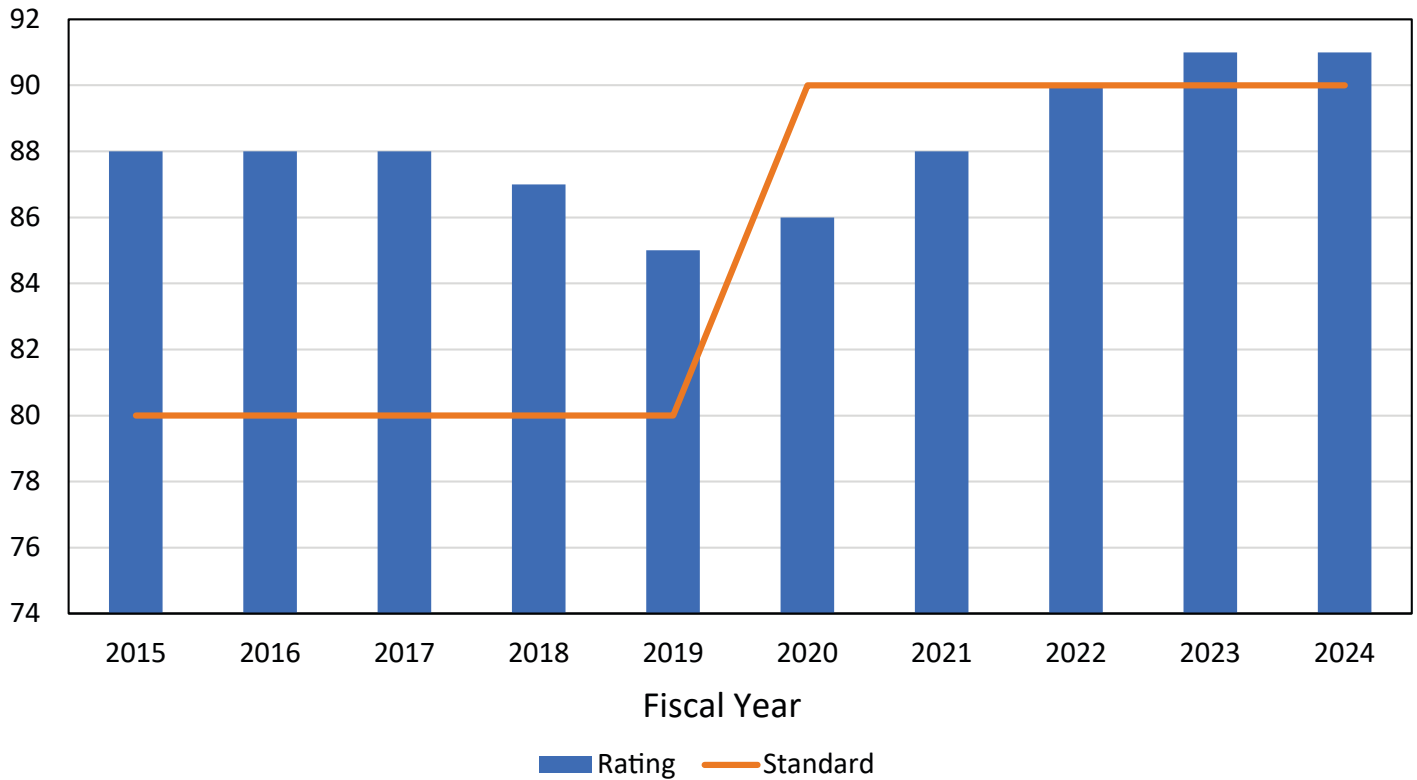
Graph 2.2
Turnpike and Interstate Traffic
Compounded Annual Growth Percent
1995-2023



A comparison of the annual traffic growth rates for the Turnpike and three other Florida interstate highways from 1995 to 2023 is shown in the graph above. Traffic comparisons were made in the geographic proximity to where the interstate highway connected with the Turnpike. For this reason, I-75 was examined in three distinct regions within the state. The first region represents the tolled section of I-75 through Collier and Broward counties (Alligator Alley). The other two regions represent traffic on I-75 in the areas south and north of Tampa. Turnpike data reflect growth on the Mainline only.

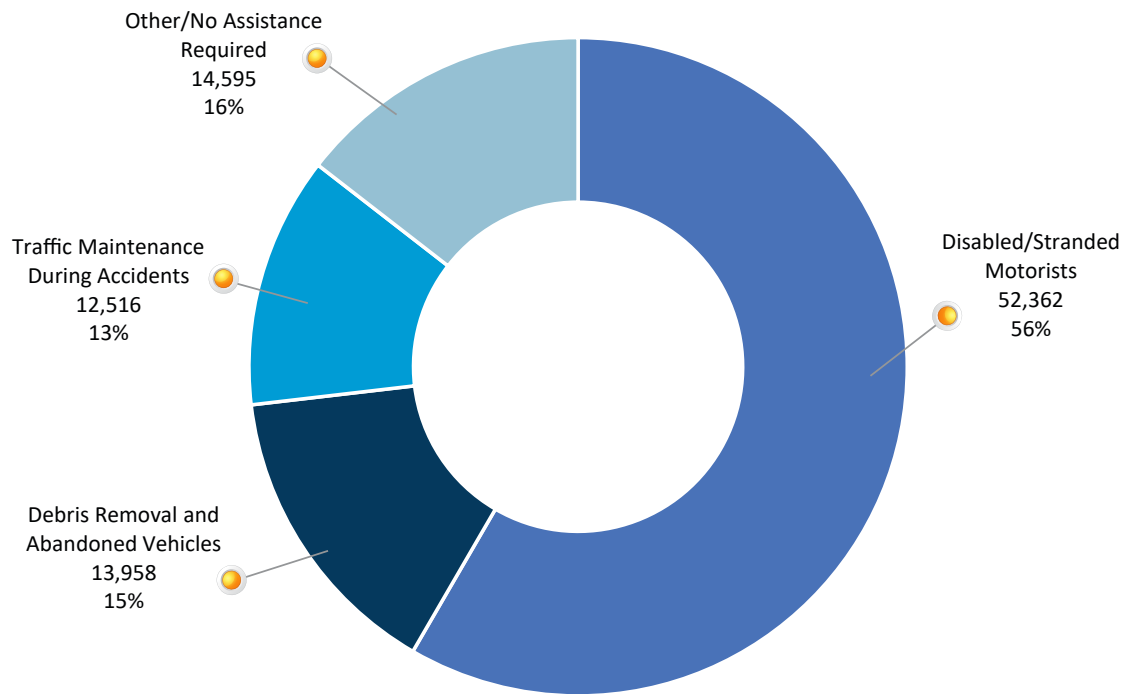
As depicted in the graph, the annual compounded traffic growth was the highest on the Turnpike at five percent, while the growth on I-95 and I-4 was limited to approximately 1 percent.

Graph 2.3
Florida's Turnpike System
Maintenance Rating
FY 2015 through FY 2024



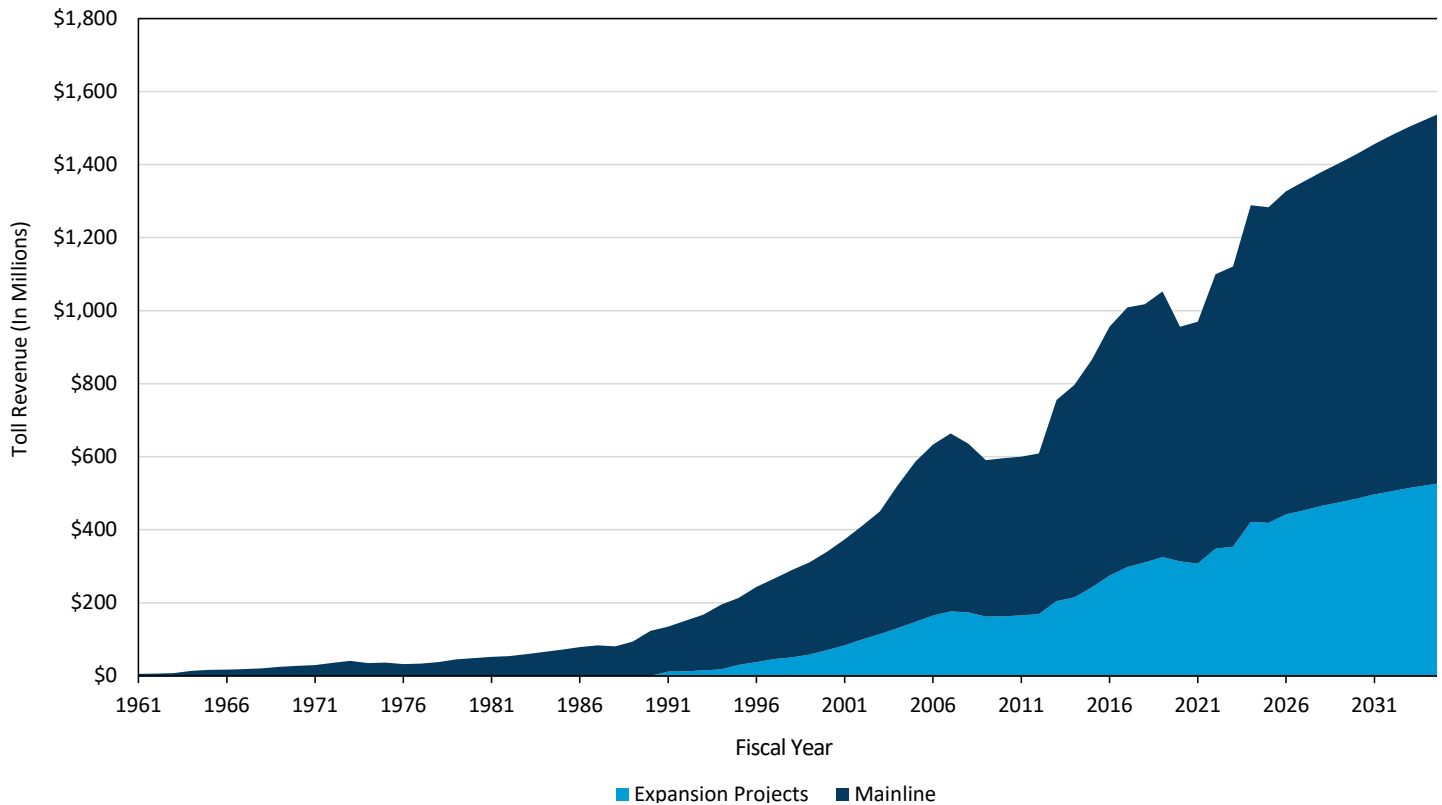
As part of the Turnpike's ongoing commitment to safety, the Turnpike conducts an annual independent inspection of its roadway facilities. This inspection program ensures that facilities with high safety and functional standards are provided to customers. As depicted in the graph, the Turnpike has consistently scored above the required minimum standard maintenance rating score of 80 (on a scale of 1 to 100). In FY 2020, the Turnpike revised its standard to 90. With a rating score of 86 and 88 in FY 2020 and FY 2021, respectively, the Turnpike did not meet the higher standard. However, starting in FY 2019, the Turnpike has increased the rating score every year, with FY 2022 marking the first year the Turnpike met the new required minimum standard maintenance rating. In FY 2023 and FY 2024 the Turnpike exceeded the standard, with a rating score of 91.

Graph 2.4
Road Ranger Program
Service Calls by Type
FY 2024



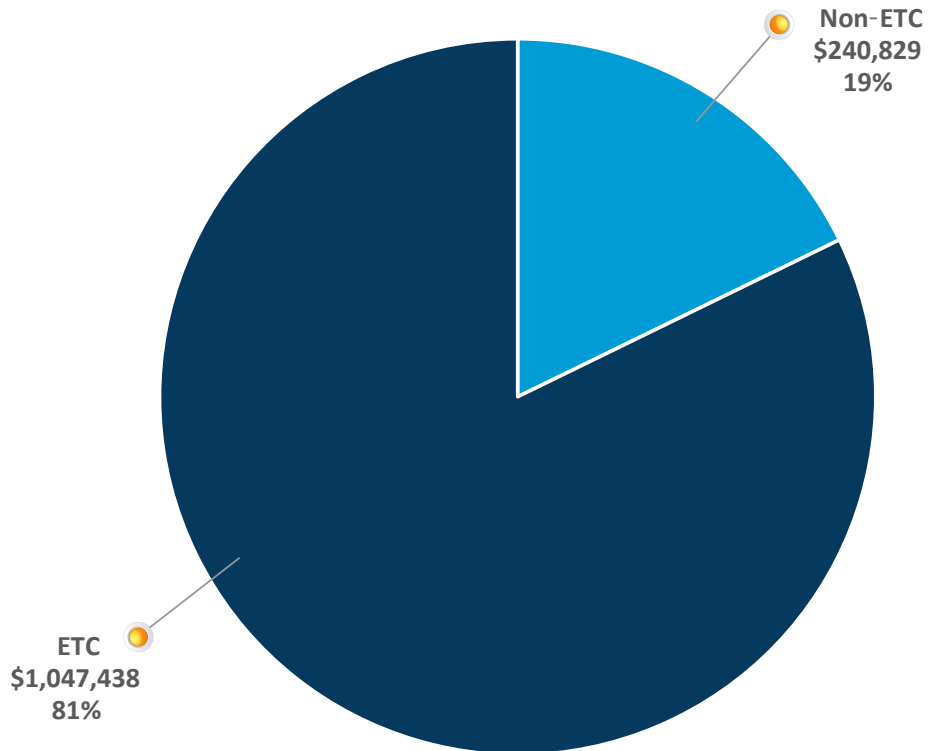
The Turnpike provides Road Ranger services at no cost to customers. The graph above shows the breakdown of the type of service calls provided by the Road Ranger Program during FY 2024. Assistance to stranded or disabled motorists and debris removal accounted for 71 percent of all services provided. Road Rangers responded to over 93 thousand service calls in FY 2024, a decrease of six percent from the prior year.

Graph 2.5
Florida's Turnpike System
Historical and Projected Toll Revenue through FY 2035
(In Millions)



This graph provides actual toll revenue since 1960 and projected toll revenue from FY 2024 through FY 2035 for all components of the Turnpike System. Historically, toll revenues have significantly increased due to numerous factors. These factors include the opening of new expansion projects, growth in traffic volumes, acquisitions of roadways, capacity expansions and increases in toll rates. The projected revenues include additional revenues from System expansions, widenings, and new interchanges.

Graph 2.6
Florida's Turnpike System
Toll Revenue (\$000) by Payment Type
FY 2024



Turnpike customers can use electronic toll collection (ETC), which includes Sunpass or interoperable transponders, or non-ETC methods (cash and TOLL-BY-PLATE) to pay tolls. The pie chart above provides a summary of FY 2024 toll revenue by payment method. The ETC toll revenue (\$1.05 billion) accounts for 81 percent of the total revenue, which reflects an increase of 14 percent from the preceding year.

Table 3.1
Turnpike Service Area County Population
1980-2023

County	Turnpike Interchanges and Facilities	Population (000)						Average Annual Growth ('80-'23)
		1980	1990	2000	2010	2020	2023	
Miami-Dade	Turnpike Mainline - SR 821 (0 through 35), 0X, 2X	1,626	1,937	2,253	2,496	2,702	2,769	1.2%
Broward	Turnpike Mainline - SR 821 (39, 43, 47), 49, 53, 54, 58, 62, 66, 67, 69, 71, Sawgrass Expressway	1,018	1,255	1,623	1,748	1,944	1,974	1.6
Palm Beach	75, 81, 86, 93, 97, 99, 107, 109, 116	577	864	1,131	1,320	1,492	1,533	2.3
Martin	133	64	101	127	146	158	163	2.2
St. Lucie	138, 142, 152	87	150	193	278	329	369	3.4
Osceola	193, 240, 242, 244, 249, SCE, Western Beltway, Part C	49	108	172	269	389	439	5.2
Orange	251, 254, 259, 265, 267, 272, Beachline West/East Expressways, SCE, Western Beltway, Part C	471	677	896	1,146	1,430	1,493	2.7
Lake	278, 285, 289, 296	105	152	211	297	384	415	3.2
Sumter	304, 309	24	32	53	93	130	155	4.4
Seminole	Seminole Expressway	180	288	365	423	471	487	2.3
Polk	Polk Parkway	322	405	484	602	725	798	2.1
Hillsborough	Veterans Expressway, Suncoast Parkway, I-4 Connector	647	834	999	1,229	1,460	1,542	2.0
Pasco	Suncoast Parkway	194	281	345	465	562	611	2.7
Hernando	Suncoast Parkway	45	101	131	173	195	204	3.6
Citrus	Suncoast Parkway	55	94	118	141	154	162	2.5
Okeechobee	Turnpike Mainline - SR 91 (MP 88 - MP 236)	20	30	36	40	40	40	1.6
Indian River	Turnpike Mainline - SR 91 (MP 88 - MP 236)	60	90	113	138	160	168	2.4
Brevard	Beachline East Expressway	273	399	476	543	607	641	2.0
Clay	First Coast Expressway	67	106	141	191	218	231	2.9
Duval	First Coast Expressway	571	673	779	866	996	1,051	1.4
Santa Rosa	Garcon Point Bridge	56	82	118	145	172	203	3.0
Turnpike Service Area (21 Counties)		6,511	8,659	10,764	12,755	14,734	15,448	2.0
Total State (67 Counties)		9,747	12,938	15,982	18,801	21,538	22,635	2.0
Percent (21 of 67 Counties)		66.2%	66.3%	66.6%	67.0%	67.5%	68.2%	

Source: U.S. Bureau of the Census and University of Florida, Bureau of Economic and Business Research.

Table 3.2
State and County Population
1990-2035 Forecast

Year	Turnpike Service Area (21 Counties)		Total State (67 Counties)		Percent (21 of 67 Counties)
	Population (000)	Average Annual Growth*	Population (000)	Average Annual Growth*	
1990 Census	8,659	—	12,938	—	66.9%
2000 Census	10,764	2.2%	15,982	2.1%	67.4
2010 Census	12,755	1.9	18,801	1.9	67.8
2020 Census	14,734	1.8	21,538	1.7	68.4
2025 Forecast	15,898	1.8	23,292	1.7	68.3
2030 Forecast	16,872	1.8	24,699	1.6	68.3
2035 Forecast	17,636	1.7	25,815	1.5	68.3

Source: U.S. Bureau of the Census and University of Florida, Bureau of Economic and Business Research.

Forecast: BEBR Bulletin 198, January 2024.

* Growth is compounded annually based on the 1990 Census data.

The average annual growth in the Turnpike Service Area counties has exceeded the overall state average growth in the last four censuses. This higher growth is forecasted to continue through 2035.

Table 3.3
Comparison of Growth Indices

Index	Number (000)								Average Annual Growth (1980-2023)
	1980	1990	2000	2010	2020	2021	2022	2023	
Total State Population	9,747	12,938	15,982	18,801	21,538	21,899	22,276	22,635	2.0%
Turnpike Service Area Population	6,511	8,659	10,764	12,755	14,734	14,788	15,025	15,448	2.0
Fuel Consumption (Highway Use)	5,246,579	7,031,708	8,906,286	9,611,976	10,255,101	11,097,391	11,446,162	11,682,885	1.9
Employment	4,026	6,061	7,569	8,141	9,328	9,835	10,447	10,668	2.3
Number of Tourists	20,046	40,970	72,800	82,300	79,338	122,023	137,401	140,624	4.6
Turnpike Traffic (Transactions)	55,463	121,378	379,132	639,426	860,569	861,062	1,138,036	1,284,965	7.6

Source: U.S. Bureau of the Census and University of Florida, Bureau of Economic and Business Research, Florida Commission on Tourism, Visit Florida, Florida Department of Transportation and Florida Research and Economic Database.

This table displays a comparison of major indices with the growth in Turnpike traffic for the historical 1980-2023 period. Turnpike traffic has been increasing at a rate exceeding the other indices.

Table 3.4
Comparison of Housing Units, Households, and Home Ownership Rate
Among the Five Most Populous States

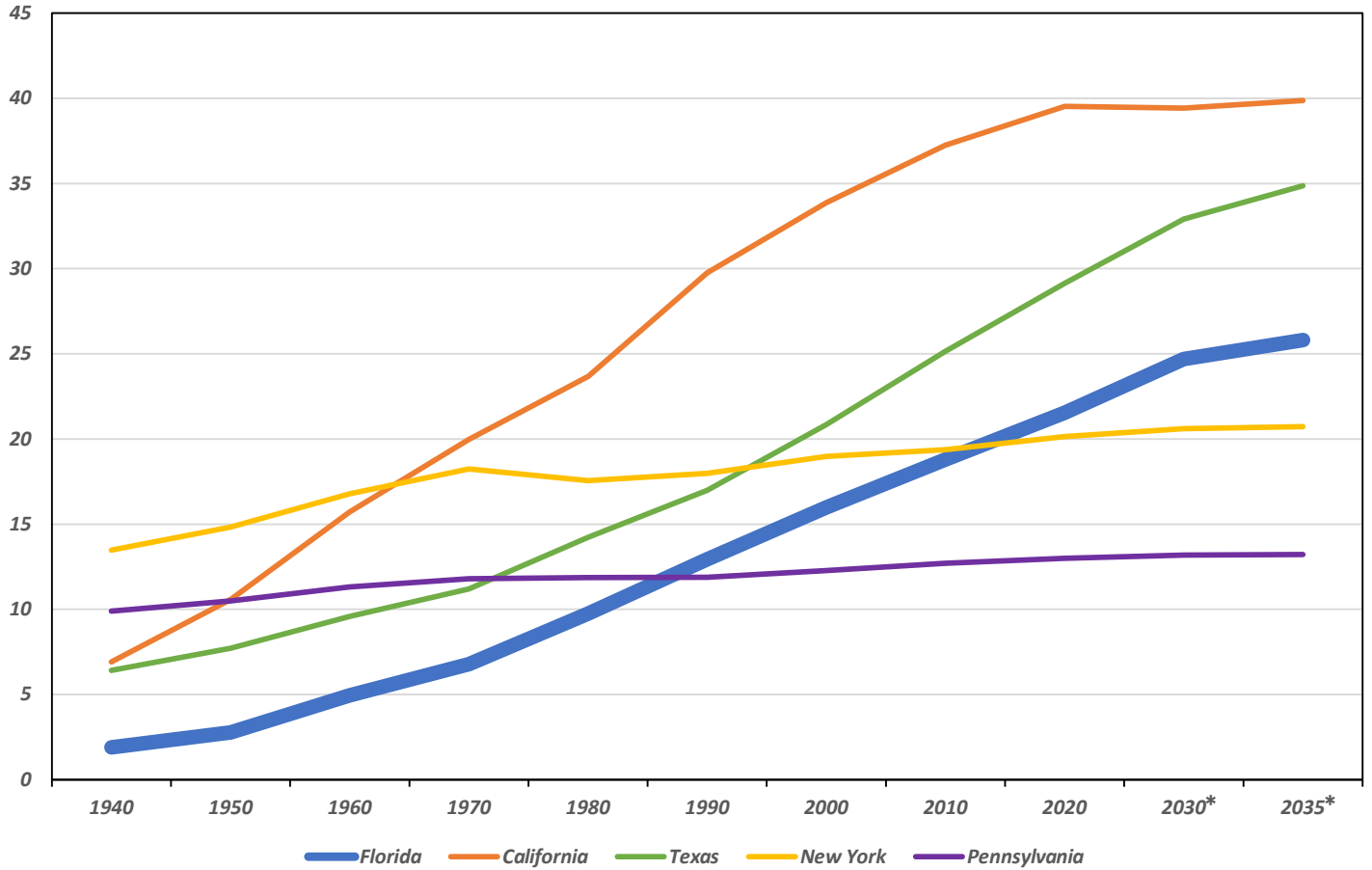
	Total Housing Units (Millions)	Total Housing Households (Millions)	Home Ownership Rate* (Percent)
California	14.4	13.3	55.6%
Texas	11.7	10.5	62.4
Florida	9.9	8.4	66.9
New York	8.5	7.6	54.3
Pennsylvania	5.8	5.2	69.2

Source: U.S. Census Bureau, American Community Survey 2022.

* Reflects percent of occupied housing units that are owner-occupied.

As a result of the population growth, the number of households in Florida increased from about 7.0 million in 2010 to 8.4 million in 2022. Among the most populous states, Florida ranks near the top with respect to home ownership rates, and third in the number of housing units and the number of households.

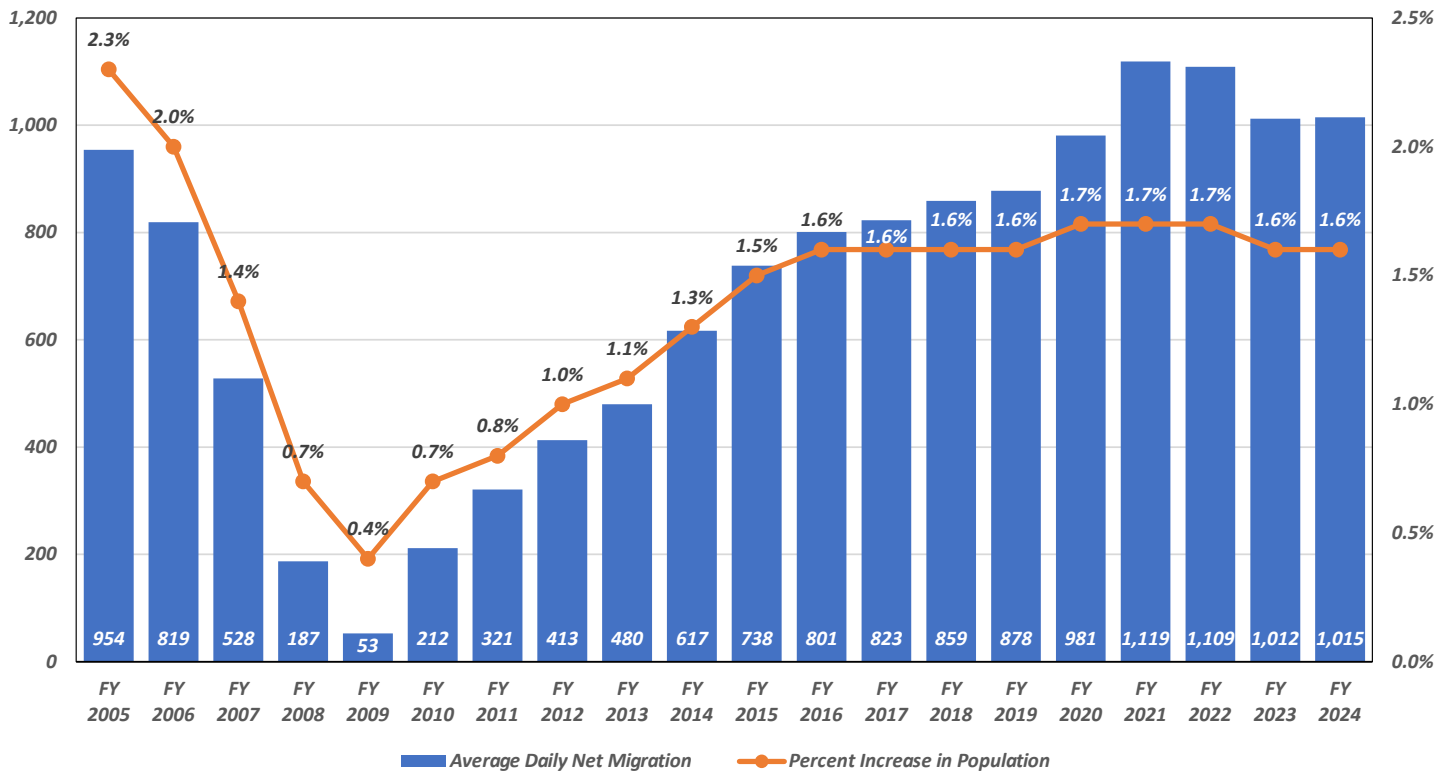
Graph 3.1
Comparative Population Growth in Five Most Populous States
(In Millions)



Source: U.S. Bureau of the Census and University of Florida, Bureau of Economic and Business Research and individual state websites.
 Florida Forecast: BEBR Bulletin 198, January 2024.
 * Estimate

Between 1940 and 1980, Florida was the fifth most populous state. The accelerated growth rate of the state between 1990 and 2020 has pushed Florida's population higher than both New York and Pennsylvania. In 2030, Florida is forecasted to continue to have the third highest population, behind California and Texas.

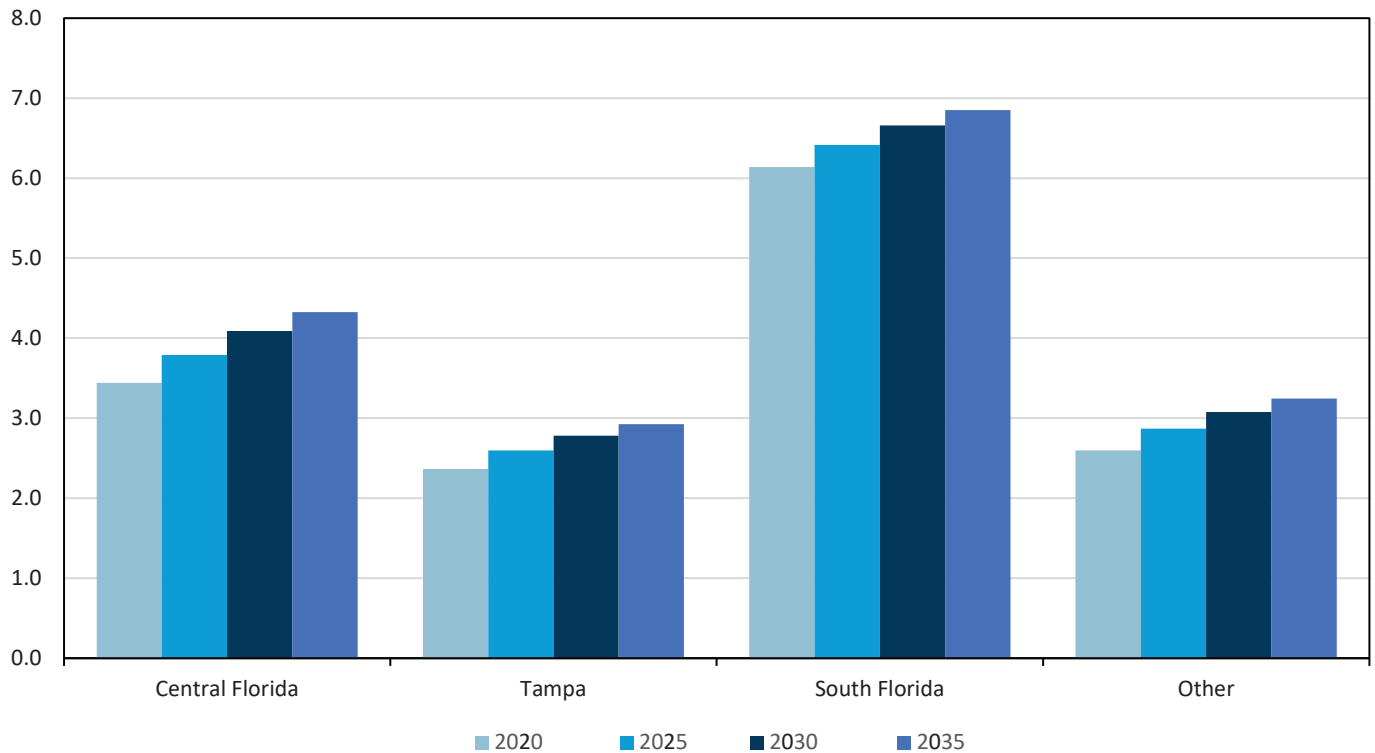
Graph 3.2
Florida Population Trend



Source: Florida Demographic Estimating Conference July 9, 2024.

Florida's population is gradually increasing due in large part to a strengthening economy. As the graph shows, Florida's annual population growth reached 1.6 percent in FY 2016 and remained mostly at that level through FY 2022, albeit a significant decline from the levels seen prior to the Great Recession. Correspondingly, the average daily net migration (excluding deaths and births), which peaked at nearly a thousand residents in FY 2004, has gradually rebounded to return to similar levels from FY 2021 through FY 2024.

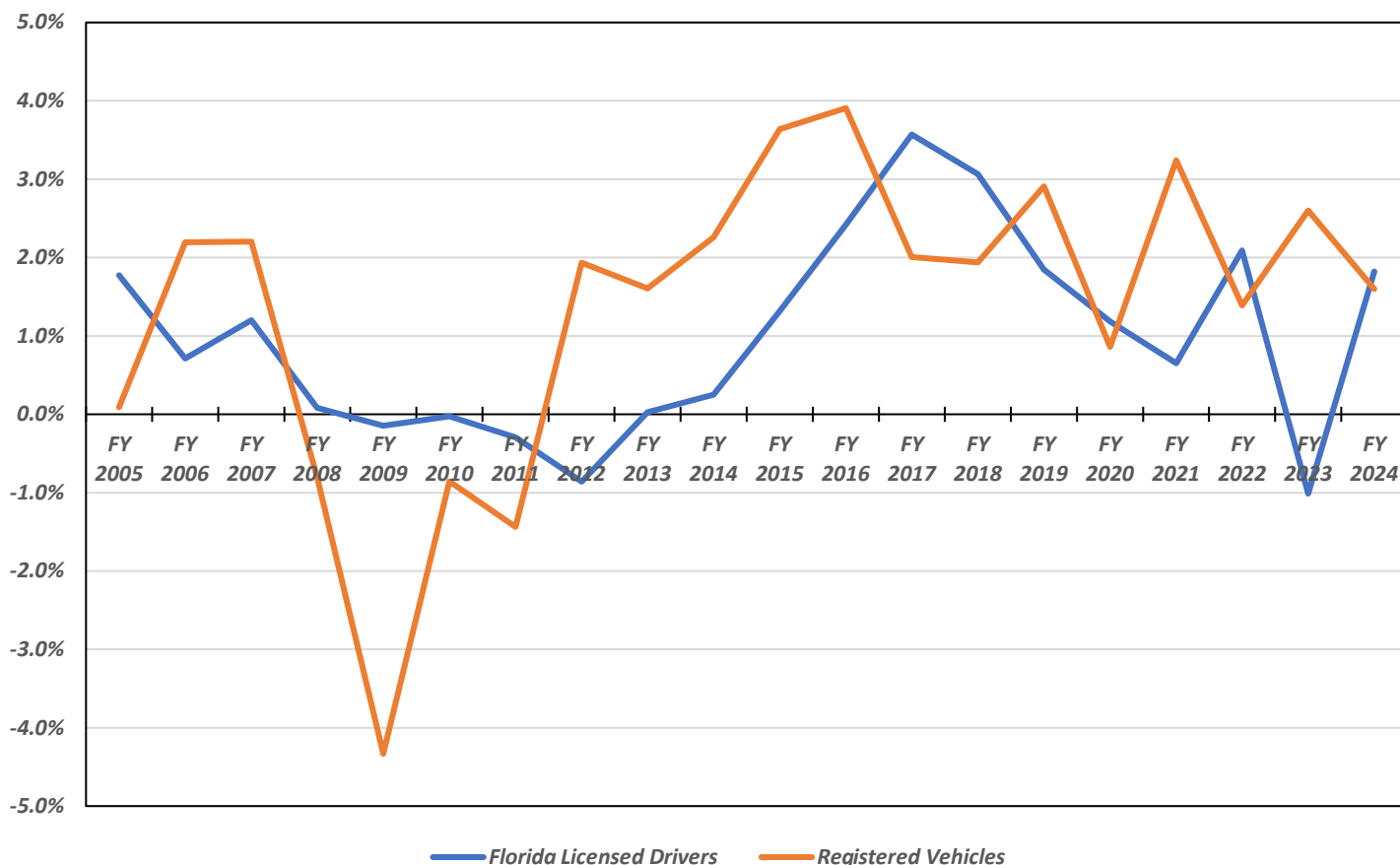
Graph 3.3
Current and Future Population Estimates of Regions Served By Turnpike
(In Millions)



Source: U.S. Bureau of the Census and University of Florida, Bureau of Economic and Business Research.
 Forecast: BEBR Bulletin 198, January 2024.

The state's population is expected to exceed 25 million in 2035. Furthermore, as the graph depicts, all the population centers that the Turnpike serves are expected to grow. The anticipated increase in population between 2035 and 2020 for the Central Florida region is 865 thousand, the Other region is 802 thousand, the South Florida region is 669 thousand, and the Tampa region is 587 thousand.

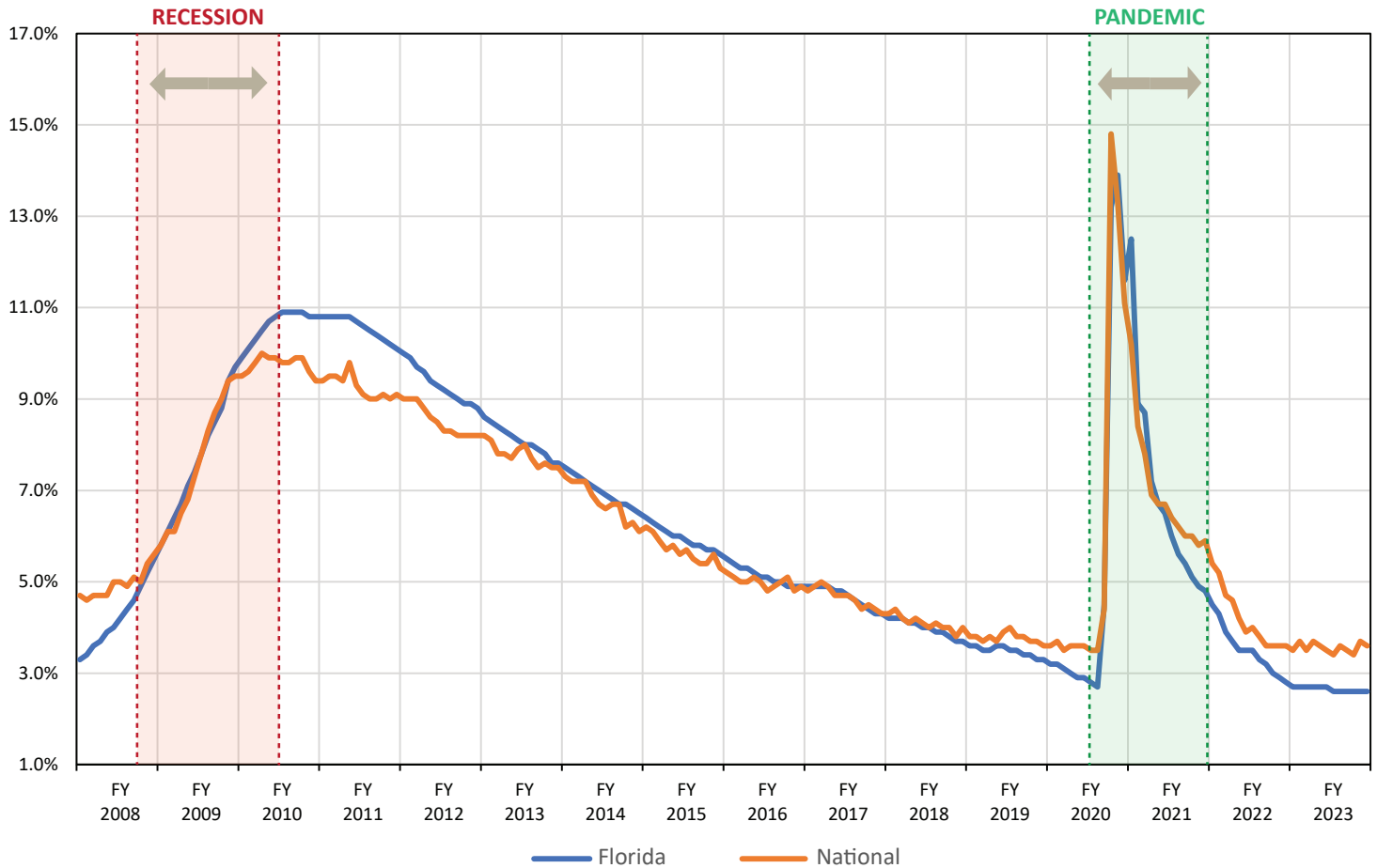
Graph 3.4
Year-Over-Year Percent Change: Florida Licensed Drivers and Registered Vehicles



Source: Florida Department of Highway Safety and Motor Vehicles.

Historically, population growth has had a direct impact on the number of driver's licenses and vehicles registered in the state. After declines during the Great Recession due to a slow down in population, year-over-year growth rates of Florida licensed drivers increased through FY 2017. Apart from FY 2023 which experienced a negative one percent change, licensed drivers ranged from approximately one percent to two percent growth per year between FY 2019 and FY 2024. In this same span, registered vehicles have grown between approximately one percent and three percent per year.

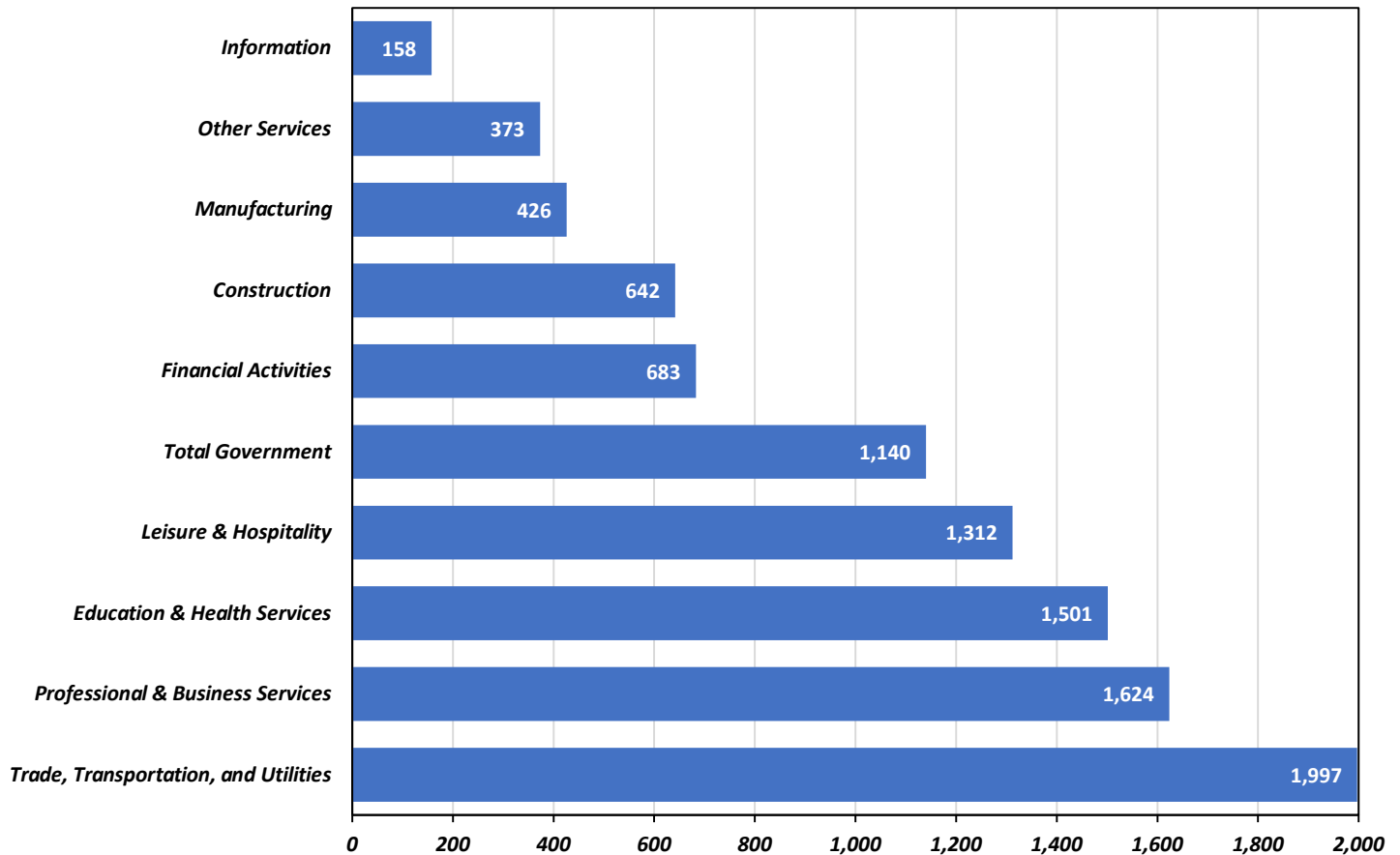
Graph 3.5
Unemployment Rate



Source: U.S. Bureau of Labor Statistics.

This graph displays the change in the unemployment rate in Florida, along with the national rate since the beginning of FY 2008. After peaking at 10.9 percent in January 2010, Florida's unemployment rate gradually declined to 2.7% in February 2020, lower than the national average of 3.5 percent. Due to the national economic downturn spanning 2020 to 2022, unemployment rose dramatically in Florida peaking at 13.9 percent in May 2020. Since the peak in 2020, the Florida unemployment rate continually decreased to a low of 2.7 percent in April 2023. In FY 2024 Florida's unemployment rate has increased slightly to 3.3 percent compared to the national rate of 4.1 percent.

Graph 3.6
2024 Non-Agricultural Employment in Florida
(In Thousands)

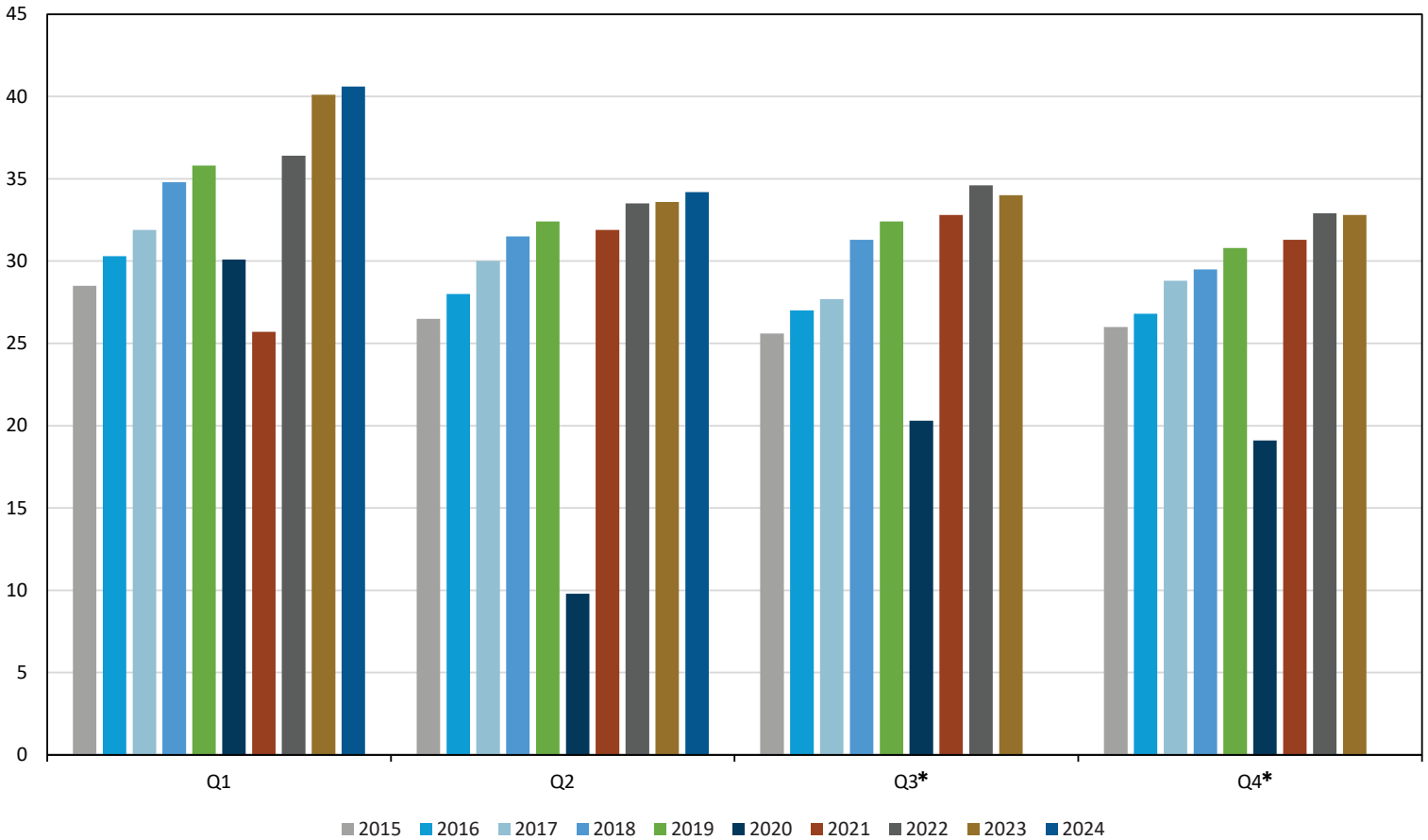


Source: U.S. Bureau of Labor Statistics.

Florida has a diverse industry base, which to some extent, mitigates the impact from economic downturns in certain industry sectors. It has a vibrant leisure and hospitality industry, and professional and business services industry, complemented by international trade.

The graph above presents the Non-Agricultural Employment in the state by the North American Industry Classification System (NAICS). In FY 2024, the trade, transportation and utilities industries employed approximately 2.0 million of the workforce and 20 percent of the total employment; followed by professional and business services; education and health services; and leisure and hospitality. All sectors experienced year-over-year increases.

Graph 3.7
Florida Tourists
(in Millions)



Source: visitflorida.org

* 2024 Q3 and Q4 data not yet available.

Tourism is a vital component of Florida's economy. This graph shows the number of Florida visitors by quarter over the past ten calendar years. All quarters show an increasing trend except for 2020, reflecting the economic downturn, and the third and fourth quarters of 2023. The 2020 economic downturn recovery started in the second quarter of 2021 and has continued to increase year-over-year through the second quarter of 2023. The 2023 third quarter decreased by 1.6 percent, year-over-year, while the fourth quarter decreased by 0.3 percent. The number of visitors increased over the prior in the first and second quarters of 2024.

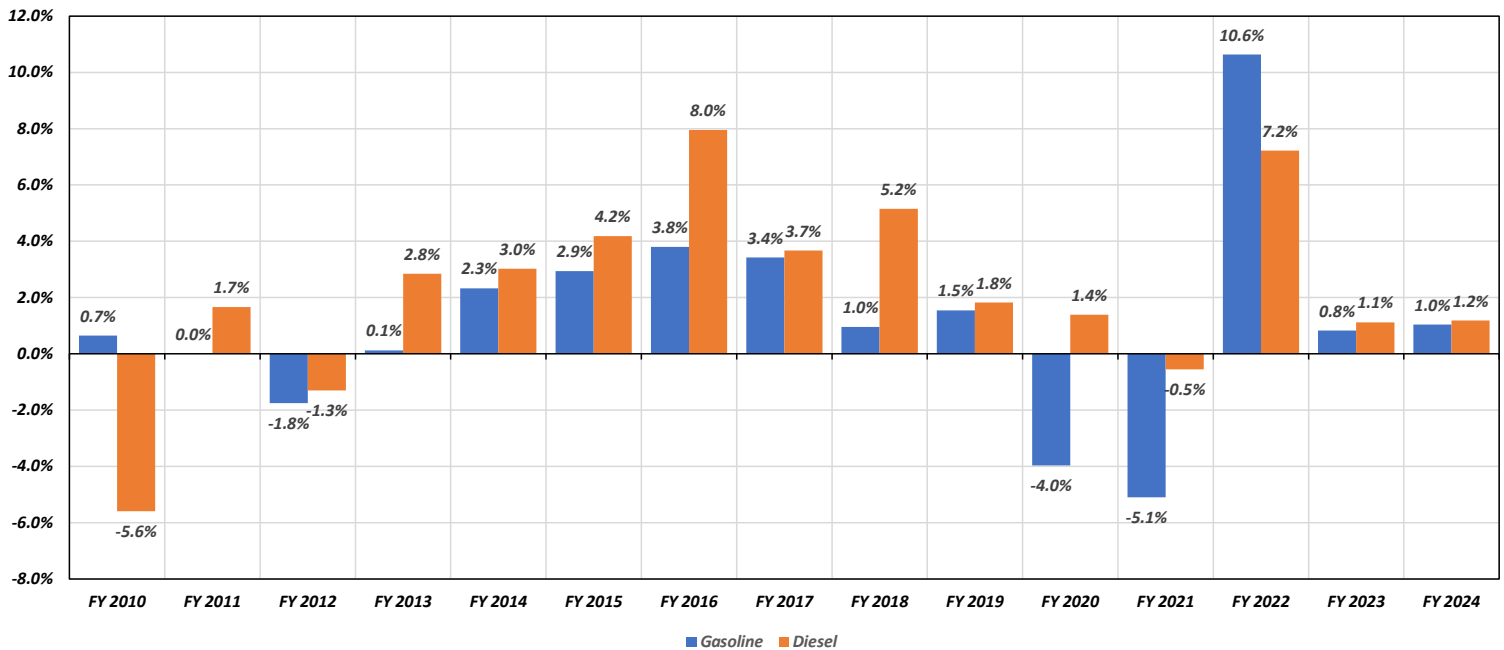
Graph 3.8
Florida Gasoline Prices (Average of All Grades)



Source: Energy Information Administration, U.S. Department of Energy.

This graph portrays the historical trend of gas prices in Florida (average of all grades) over the past ten years. Historically, prices per gallon fluctuated between \$2 and \$4. Gas prices grew consistently from 2021 to a peak of \$4.81 in June of FY 2022, with a sharp decrease to \$3.14 in FY 2023. During FY 2024 gas prices have oscillated between \$3.08 and \$3.80.

Graph 3.9
Year-Over-Year Percent Change:
Highway Fuel Consumption in Florida

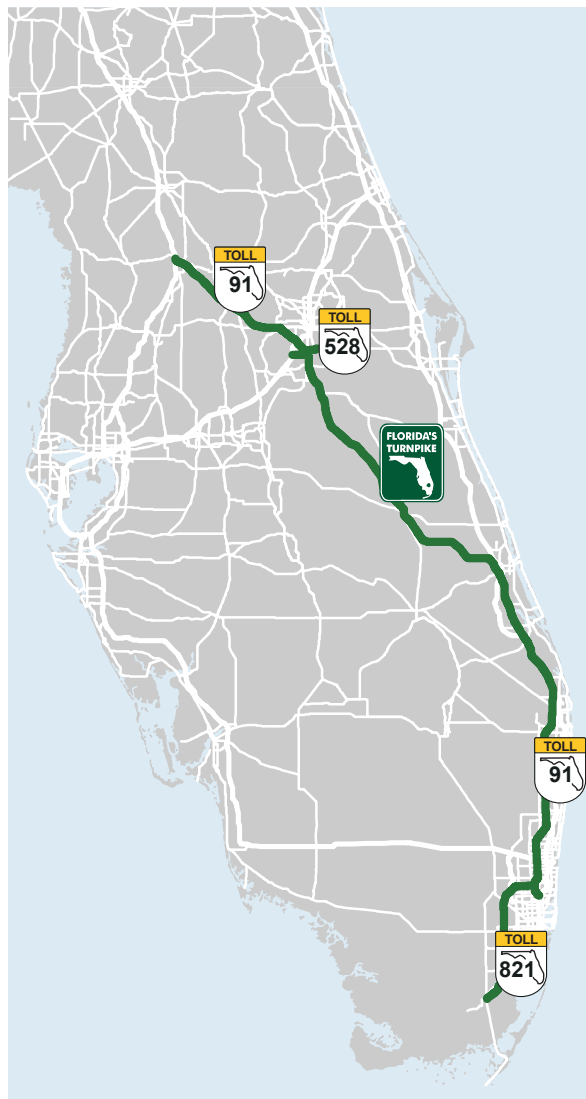


Source: Florida Department of Transportation.

The decline in fuel consumption, particularly diesel in FY 2009 and FY 2010 reflects the impact of the economic recession at that time. The consumption rate rebounded starting in FY 2013 and continued through FY2019. Recently, the increased deployment of more fuel-efficient vehicles has contributed to the diminished growth in the highway fuel consumption rate in the state. The decline in gasoline consumption in FY 2020 and FY 2021 is largely attributed to the decrease in travel resulting from the economic downturn. The consumption rebound in FY 2022 reflects the increase in traffic following the State's recovery. The trends in FY 2023 and FY 2024 convey a modest growth rate for both gasoline and Diesel consumption in comparison to the high growth rates in FY 2022.

THIS PAGE INTENTIONALLY LEFT BLANK

MAINLINE DESCRIPTION



Mainline – SR 91 (MP 236 – MP 309):

This 73-mile section runs from the Three Lakes Toll Plaza in Osceola County through Orlando to I-75 at Wildwood.

Mainline – SR 91 (MP 88 – MP 236):

This 148-mile section extends from the Lantana Toll Plaza in Palm Beach County to the Three Lakes Toll Plaza in Osceola County.

Mainline – SR 91 (MP 0X – MP 88):

This 44-mile section extends south of the Golden Glades interchange in Miami-Dade County, north through Broward and Palm Beach counties to the Lantana Toll Plaza.

Mainline – SR 821:

This 47-mile section runs from US Highway 1 in Florida City in Miami-Dade County, north to Broward County and then to a junction with the Mainline – SR 91 (MP 0X - MP 88).

Beachline West Expressway (SR 528):

This eight-mile section is located in the Orlando area and connects I-4 on the west to the beginning of the contiguous CFX Beachline Expressway. An interchange at its midpoint connects the Beachline West Expressway with the Mainline – SR 91 (MP 236 – MP 309).

The Mainline component of Florida's Turnpike extends for 320 miles and consists of five distinct sections as shown in the figure above. These sections, from south to north, are Mainline - SR 821, Mainline - SR 91 (MP 0X - MP 88), Mainline - SR 91 (MP 88 - MP 236), Mainline - SR 91 (MP 236 - MP 309), and the Beachline West Expressway.

All of the Mainline sections use the barrier method of toll collection. In this method, customers pay specific tolls at across-the-road plazas located along the Turnpike and at selective ramp locations. Toll fares are based on vehicle classification and method of payment (SunPass customers pay less).

Additionally, all Mainline segments, except for Mainline - SR 91 (MP 88 - MP 236), operate with the 'N minus 1' toll rate formula to establish the truck (3+ axle) toll schedule. The SR 91 (MP 88 - MP 236) operates using a straight 'N', per-axle method.

Table 4.1
Mainline (SR 821, SR 91, SR 528) Transactions and Toll Revenue
FY 2024 vs. FY 2023

Component	Transactions (000)			Toll Revenue (\$000)		
	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change
Mainline - SR 821	237,955	228,707	4.0%	\$212,834	\$185,408	14.8%
Mainline - SR 91 (MP 0X - MP 309)	590,889	577,193	2.4	616,399	551,301	11.8
Beachline West Expressway	41,579	39,999	4.0	37,640	30,744	22.4
Total	870,423	845,898	2.9%	\$866,873	\$767,453	13.0%

Source: Turnpike Enterprise Finance Office.

Table 4.2
Mainline (SR 821, SR 91, SR 528) Summary
Quarterly Gross Toll Revenue (\$000) Results
FY 2024 vs. FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$73,487	\$66,112	\$7,375	11.2%
August	72,655	66,162	6,493	9.8
September	68,885	56,826	12,059	21.2
1st Quarter Subtotal	\$215,027	\$189,100	\$25,927	13.7%
October	74,638	58,246	16,392	28.1
November	72,632	61,745	10,887	17.6
December	73,761	65,651	8,110	12.4
2nd Quarter Subtotal	\$221,031	\$185,642	\$35,389	19.1%
January	72,638	66,393	6,245	9.4
February	70,115	62,162	7,953	12.8
March	76,779	71,424	5,355	7.5
3rd Quarter Subtotal	\$219,532	\$199,979	\$19,553	9.8%
April	71,120	64,166	6,954	10.8
May	73,096	65,957	7,139	10.8
June	67,067	62,609	4,458	7.1
4th Quarter Subtotal	\$211,283	\$192,732	\$18,551	9.6%
Annual Total	\$866,873	\$767,453	\$99,420	13.0%

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023.

Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 - October 15, 2022).

Revenues in August and September 2023 (FY 2024) were impacted by the Hurricane Idalia toll suspension (August 29 - September 5, 2023).

Table 4.3
Mainline (SR 821, SR 91, SR 528)
Comparison of Daily Transactions by Month
FY 2024 vs. FY 2023

Month	Average Daily Transactions (ADT)*		Change
	FY 2024	FY 2023	
July	2,302,500	2,209,200	4.2%
August	2,318,500	2,243,100	3.4
September	2,296,300	2,129,300	7.8
October	2,373,800	2,303,500	3.1
November	2,390,300	2,284,100	4.6
December	2,370,600	2,355,400	0.6
January	2,340,900	2,299,800	1.8
February	2,441,300	2,409,600	1.3
March	2,499,500	2,498,000	0.1
April	2,443,500	2,363,300	3.4
May	2,437,800	2,370,900	2.8
June	2,325,700	2,348,300	(1.0)
AADT	2,378,200	2,317,500	2.6%

Source: Turnpike Enterprise Finance Office.

* ADT at tolled plaza locations.

Table 4.4
Turnpike Mainline - SR 821
Traffic Comparison of FY 2024 vs. FY 2023

Interchange		Annual Average Daily Transactions (AADT)*		
MP	Location	FY 2024	FY 2023	Change
47	NW 27th Avenue	20,800	19,800	5.1%
43	NW 57th Avenue	15,000	14,100	6.4
35	Okeechobee Road (US 27)	8,900	9,300	(4.3)
34	NW 106th Street	8,400	7,600	10.5
32	OKEECHOBEE PLAZA	119,800	114,500	4.6
31	NW 74th Street	18,300	15,900	15.1
29	NW 41st Street	16,000	15,900	0.6
27	NW 12th Street (Beacon Tradeport)	12,800	13,300	(3.8)
25	US 41/SW 8th Street (Tamiami Trail)	32,500	31,700	2.5
23	Bird Road (SW 40th Street)	36,100	35,300	2.3
22	BIRD ROAD PLAZA	158,900	152,400	4.3
20	SW 120th Street and Kendall Drive	37,100	36,500	1.6
16	Coral Reef Drive	13,800	13,800	0.0
10	HOMESTEAD PLAZA	131,800	128,200	2.8
9	Allapattah Road (SW 112th Avenue)	8,200	7,400	10.8
5	Biscayne Drive (SW 288th Street)	7,100	6,600	7.6
2	Campbell Drive (SW 312th Street)	4,600	4,300	7.0
Total		650,100	626,600	3.8%

Source: Turnpike Enterprise Finance Office.

* ADT at tolled plaza locations.

Table 4.5
Mainline - SR 821
Comparison of Daily Transactions by Month
FY 2024 vs. FY 2023

Month	Average Daily Transactions (ADT)*		Change
	FY 2024	FY 2023	
July	614,300	583,600	5.3%
August	642,800	613,600	4.8
September	637,100	592,100	7.6
October	658,400	626,900	5.0
November	644,700	615,900	4.7
December	635,200	626,200	1.4
January	641,400	619,100	3.6
February	670,400	653,800	2.5
March	669,500	664,400	0.8
April	683,100	638,000	7.1
May	674,300	646,600	4.3
June	631,700	640,800	(1.4)
AADT	650,100	626,600	3.8%

Source: Turnpike Enterprise Finance Office.

* ADT at tolled plaza locations.

Table 4.6
Turnpike Mainline - SR 821 Quarterly Revenue (\$000) Results
FY 2024 vs. FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$17,594	\$15,603	\$1,991	12.8%
August	18,357	16,281	2,076	12.8
September	17,441	14,042	3,399	24.2
1st Quarter Subtotal	\$53,392	\$45,926	\$7,466	16.3%
October	18,560	15,327	3,233	21.1
November	17,506	14,526	2,980	20.5
December	17,659	15,151	2,508	16.6
2nd Quarter Subtotal	\$53,725	\$45,004	\$8,721	19.4%
January	17,865	16,033	1,832	11.4
February	17,352	15,181	2,171	14.3
March	18,366	16,838	1,528	9.1
3rd Quarter Subtotal	\$53,583	\$48,052	\$5,531	11.5%
April	17,988	15,416	2,572	16.7
May	18,093	15,948	2,145	13.4
June	16,053	15,062	991	6.6
4th Quarter Subtotal	\$52,134	\$46,426	\$5,708	12.3%
Annual Total	\$212,834	\$185,408	\$27,426	14.8%

Source: Turnpike Enterprise Finance Office.

Note: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023.

Table 4.7
Turnpike Mainline - SR 91 (MP 0X - MP 88)
Traffic Comparison of FY 2024 and FY 2023

Interchange		Annual Average Daily Transactions (AADT)*		
MP	Location	FY 2024	FY 2023	Change
86	Boynton Beach Boulevard	20,400	20,000	2.0%
81	Delray Beach (Atlantic Avenue)	16,100	16,100	0.0
75	Boca Raton (Glades Road)	20,900	20,200	3.5
69	Sample Road	8,700	8,500	2.4
67	Coconut Creek Parkway	14,100	13,900	1.4
65	POMPANO BEACH PLAZA	130,700	129,500	0.9
62	Commercial Boulevard	34,800	33,900	2.7
58	Sunrise Boulevard	27,400	26,500	3.4
53	Griffin Road	20,300	19,100	6.3
49	Hollywood Boulevard	26,600	26,200	1.5
47	County Line Road	5,100	5,200	(1.9)
47	NW 27th Avenue	3,500	3,400	2.9
47	MIRAMAR PLAZA	58,900	55,800	5.6
2X	Dolphin Center	13,100	12,700	3.1
0X	GOLDEN GLADES PLAZA	107,600	107,000	0.6
Total		508,200	498,000	2.0%

Source: Turnpike Enterprise Finance Office.

* ADT at tolled plaza locations.

Table 4.8
Turnpike Mainline - SR 91 (MP 88 - MP 236)
Traffic Comparison of FY 2024 and FY 2023

Interchange		Annual Average Daily Transactions (AADT)*		
MP	Location	FY 2024	FY 2023	Change
236	THREE LAKES PLAZA	36,500	37,000	(1.4%)
154	FORT PIERCE PLAZA	38,200	38,500	(0.8)
150	MIDWAY ROAD PLAZA	50,100	49,400	1.4
141	PORT ST. LUCIE PLAZA	58,300	57,300	1.7
138	BECKER ROAD PLAZA	64,900	63,300	2.5
133	STUART PLAZA	57,200	56,000	2.1
113	JUPITER PLAZA	56,600	56,300	0.5
108	PGA BOULEVARD PLAZA	66,900	66,600	0.5
104	45TH STREET PLAZA	75,400	75,100	0.4
98	BELVEDERE ROAD PLAZA	80,700	80,300	0.5
96	FOREST BOULEVARD PLAZA	81,300	80,600	0.9
88	LANTANA PLAZA	85,400	85,500	(0.1)
Total		751,500	745,900	0.8%

Source: Turnpike Enterprise Finance Office.

* ADT at tolled plaza locations.

Table 4.9
Turnpike Mainline - SR 91 (MP 236 - MP 309)
Traffic Comparison of FY 2024 and FY 2023

Interchange		Annual Average Daily Transactions (AADT)*		
MP	Location	FY 2024	FY 2023	Change
296	CR 470	2,900	2,300	26.1%
289	US 27/Leesburg North	7,900	7,700	2.6
288	LEESBURG PLAZA	51,300	52,500	(2.3)
285	US 27/Leesburg South	15,500	14,700	5.4
278	Minneola (Hancock Rd)	15,400	13,800	11.6
272	SR 50	45,700	43,600	4.8
259	Orlando/I-4	39,200	38,400	2.1
255	Consulate Drive	13,000	12,200	6.6
254	Orlando South	43,100	40,800	5.6
251	SR 417	33,500	28,000	19.6
249	Osceola Parkway	31,100	30,200	3.0
244	Kissimmee/St. Cloud	32,600	31,100	4.8
240	Clay Whaley Road	23,700	22,100	7.2
Total		354,900	337,400	5.2%

Source: Turnpike Enterprise Finance Office.

* ADT at tolled plaza locations.

Table 4.10
Mainline SR 91 (MP OX - MP 309)
Comparison of Daily Transactions by Month
FY 2024 vs. FY 2023

Month	Average Daily Transactions (ADT)*		Change
	FY 2024	FY 2023	
July	1,580,000	1,523,800	3.7%
August	1,569,800	1,527,200	2.8
September	1,549,700	1,438,700	7.7
October	1,600,200	1,562,300	2.4
November	1,631,000	1,561,300	4.5
December	1,623,500	1,621,000	0.2
January	1,587,600	1,572,700	0.9
February	1,652,100	1,639,700	0.8
March	1,707,600	1,714,000	(0.4)
April	1,644,100	1,610,900	2.1
May	1,647,600	1,611,000	2.3
June	1,580,800	1,595,500	(0.9)
AADT	1,614,500	1,581,400	2.1%

Source: Turnpike Enterprise Finance Office.

* ADT at tolled plaza locations.

Table 4.11
Turnpike Mainline Summary - SR 91 (MP 0X - MP 309)
Quarterly Revenue (\$000) Results
FY 2024 vs. FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$52,866	\$47,949	\$4,917	10.3%
August	51,330	47,393	3,937	8.3
September	48,486	40,758	7,728	19.0
1st Quarter Subtotal	\$152,682	\$136,100	\$16,582	12.2%
October	52,756	41,151	11,605	28.2
November	52,195	44,906	7,289	16.2
December	53,022	47,903	5,119	10.7
2nd Quarter Subtotal	\$157,973	\$133,961	\$24,012	17.9%
January	51,459	47,630	3,829	8.0
February	49,742	44,531	5,211	11.7
March	54,796	51,426	3,370	6.6
3rd Quarter Subtotal	\$155,997	\$143,587	\$12,410	8.6%
April	50,327	46,057	4,270	9.3
May	51,698	47,079	4,619	9.8
June	47,722	44,518	3,204	7.2
4th Quarter Subtotal	\$149,747	\$137,654	\$12,093	8.8%
Annual Total	\$616,399	\$551,301	\$65,098	11.8%

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023.

Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 - October 15, 2022).

Revenues in August and September 2023 (FY 2024) were impacted by the Hurricane Idalia toll suspension (August 29 - September 5, 2023).

Table 4.12
Beachline West Expressway
Comparison of Daily Transactions by Month
FY 2024 vs. FY 2023

Month	Average Daily Transactions (ADT)*		Change
	FY 2024	FY 2023	
July	108,200	101,700	6.4%
August	105,900	102,300	3.5
September	109,400	98,500	11.1
October	115,200	114,300	0.8
November	114,600	106,900	7.2
December	111,900	108,300	3.3
January	111,900	108,000	3.6
February	118,800	116,100	2.3
March	122,400	119,600	2.3
April	116,300	114,400	1.7
May	115,900	113,300	2.3
June	113,200	112,000	1.1
AADT	113,600	109,600	3.6%

Source: Turnpike Enterprise Finance Office.

* ADT at tolled plaza locations.

Table 4.13
Beachline West Expressway
Quarterly Revenue (\$000) Results
FY 2024 vs. FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$3,027	\$2,560	\$467	18.2%
August	2,968	2,488	480	19.3
September	2,958	2,026	932	46.0
1st Quarter Subtotal	\$8,953	\$7,074	\$1,879	26.6%
October	3,322	1,767	1,555	88.0
November	2,931	2,315	616	26.6
December	3,080	2,598	482	18.6
2nd Quarter Subtotal	\$9,333	\$6,680	\$2,653	39.7%
January	3,314	2,730	584	21.4
February	3,021	2,450	571	23.3
March	3,617	3,160	457	14.5
3rd Quarter Subtotal	\$9,952	\$8,340	\$1,612	19.3%
April	2,805	2,692	113	4.2
May	3,305	2,929	376	12.8
June	3,292	3,029	263	8.7
4th Quarter Subtotal	\$9,402	\$8,650	\$752	8.7%
Annual Total	\$37,640	\$30,744	\$6,896	22.4%

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023. Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 - October 15, 2022).

Table 4.14
Mainline Seasonal Traffic Variation
FY 2024

Month	Seasonal Factor				
	SR 821	SR 91 MP 0X - MP 88	SR 91 MP 88 - MP 236	SR 91 MP 236 - MP 309	Beachline West Expressway
July	0.94	0.95	1.01	0.97	0.95
August	0.99	0.98	0.97	0.95	0.93
September	0.98	0.97	0.95	0.97	0.96
October	1.01	1.00	0.98	1.00	1.01
November	0.99	0.99	1.03	1.00	1.01
December	0.98	1.00	1.02	0.99	0.99
January	0.99	1.00	0.98	0.97	0.98
February	1.03	1.04	1.01	1.03	1.05
March	1.03	1.05	1.06	1.05	1.08
April	1.05	1.03	1.00	1.03	1.02
May	1.04	1.03	1.01	1.03	1.02
June	0.97	0.96	0.98	1.01	1.00

Source: Turnpike Enterprise Finance Office.

Table 4.15
Mainline - Toll Revenue Forecast (\$000)
FY 2025 through FY 2035

Fiscal Year	Turnpike Mainline - SR 821	Turnpike Mainline - SR 91 (MP OX - 309)	Beachline West - SR 528	Total
2025	\$215,439	\$613,024	\$35,941	\$864,404
2026	218,972	628,181	37,829	884,982
2027	225,401	636,738	38,586	900,725
2028	229,179	645,866	39,319	914,364
2029	233,082	655,009	40,027	928,118
2030	236,994	666,205	40,707	943,906
2031	240,639	677,793	41,358	959,790
2032	244,101	688,973	41,979	975,053
2033	247,609	699,711	42,608	989,928
2034	251,165	708,756	43,248	1,003,169
2035	254,522	717,919	43,896	1,016,337

Source: Turnpike Enterprise Finance Office.

The forecast reflects impacts from the following:

Toll rate adjustments

- For FY 2025 and beyond, all toll rates are held constant with the prior year.

Toll suspensions

- Toll suspension loss of \$2.4 million in response to Hurricane Idalia from August 29, 2023, to September 5, 2023 on the Turnpike Mainline - SR 91 (I-4 to I-75).
- Toll suspension loss of \$8.5 million in response to Hurricane Milton from October 7, 2024, to October 18, 2024, on the Turnpike Mainline - SR 91 (236 to 309) and Beachline West Expressway.

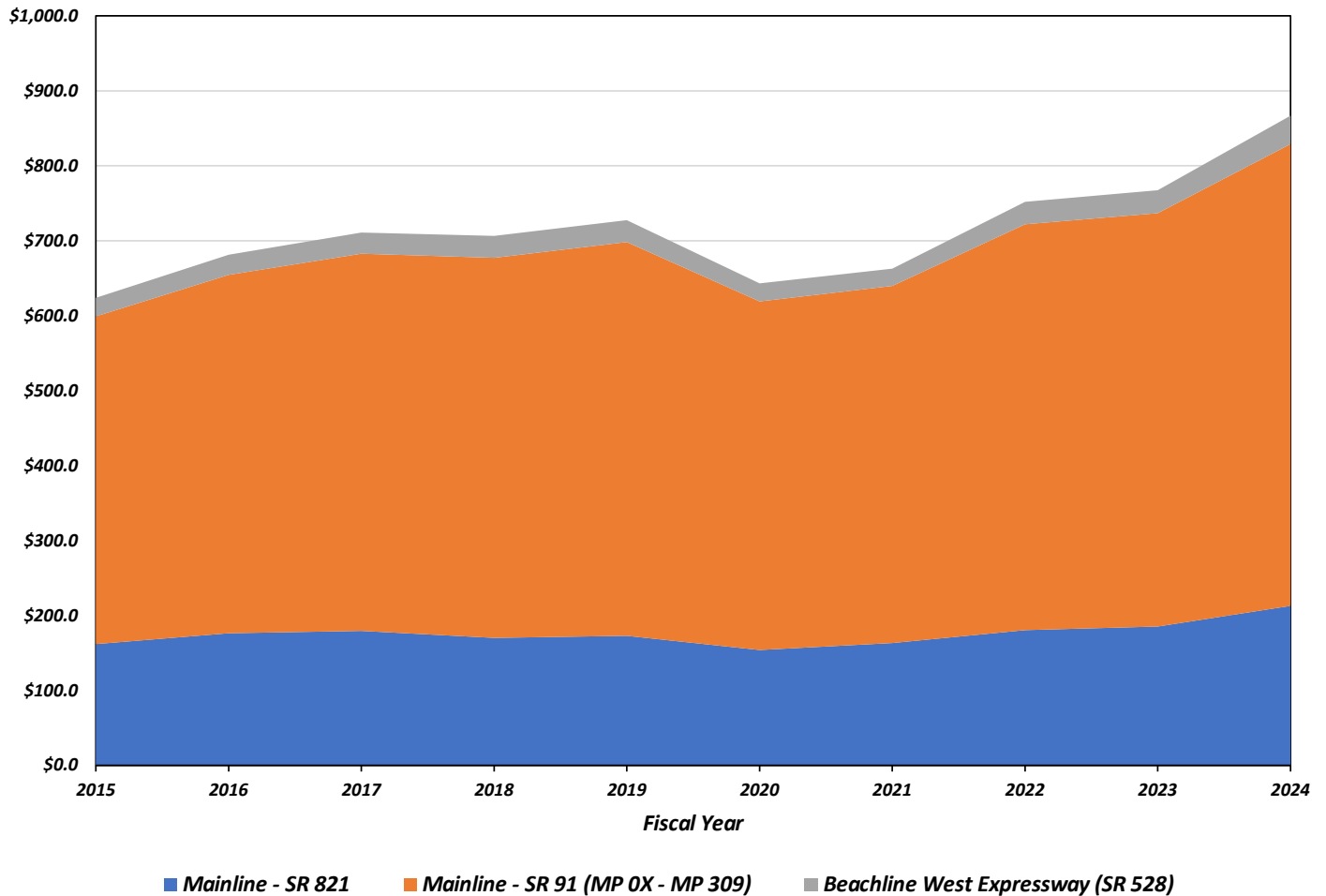
Planned new interchanges

- NW 170th Street on the Turnpike Mainline (SR 821) in FY 2027
- Leesburg South on the Turnpike Mainline (SR 91) in FY 2028
- Sand Lake Road on the Turnpike Mainline (SR 91) in FY 2029
- Taft-Vineland Road on the Turnpike Mainline (SR 91) in FY 2030
- Midway Road on the Turnpike Mainline (SR 91) in FY 2030
- Jog Road on the Turnpike Mainline (SR 91) in FY 2031
- Kissimmee-St. Cloud South on the Turnpike Mainline (SR 91) in FY 2032
- Nolte Road on the Turnpike Mainline (SR 91) in FY 2032
- Golden Glades interchange modifications on the Turnpike Mainline (SR 91) in FY 2033

Planned roadway widenings

- Turnpike Mainline - SR 91 - from Clermont to Minneola in FY 2027; and Boynton Beach to Lake Worth in FY 2027
- Turnpike Mainline - SR 821 - from NW 106th Street to East of I-75 in FY 2027
- Turnpike Mainline - SR 91 - from Minneola to O'Brien Road in FY 2028
- Turnpike Mainline - SR 821 - from Campbell Drive to Tallahassee Road in FY 2029
- Turnpike Mainline - SR 91 - from O'Brien Road to Leesburg North in FY 2030; and Lake Worth to SR 710 in FY 2031
- Turnpike Mainline - SR 91 - from Nolte Road to Osceola Parkway in FY 2032
- Turnpike Mainline - SR 91 - from Golden Glades to Turnpike Mainline - SR 821 in FY 2033; Glades Road to Atlantic Avenue in FY 2034; and Leesburg North to CR 470 in FY 2035

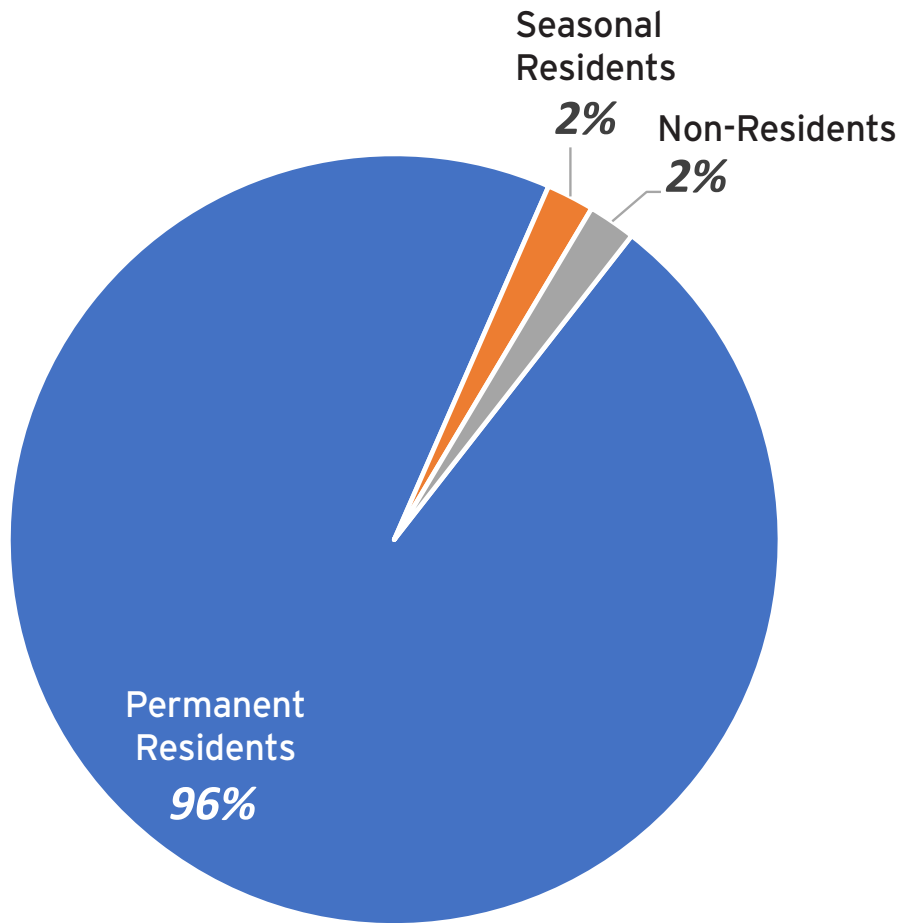
Graph 4.1
Annual Toll Revenue for Mainline
(SR 821, SR 91, SR 528) FY 2015 through FY 2024



Source: Turnpike Enterprise Finance Office.

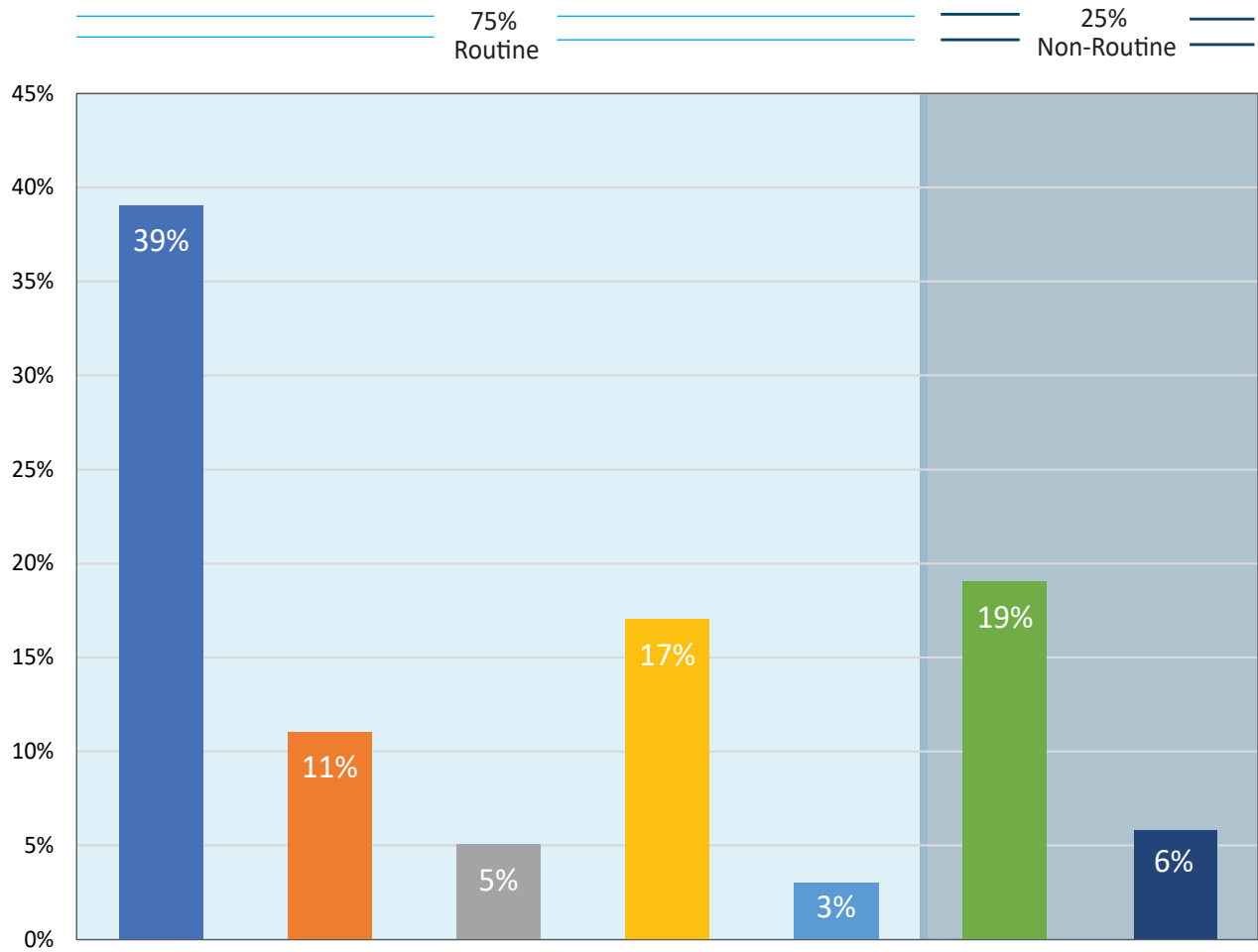
This graph shows the historical annual toll revenues on the Mainline (SR 821, SR 91, SR 528) for the past 10 years. The decline in revenues due to the economic downturn of FY 2020 and FY 2021 and rebounded in FY 2022 and FY 2023, with revenue increasing to over pre-economic downturn levels. The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023.

Graph 4.2
Florida's Turnpike System Customer Mix



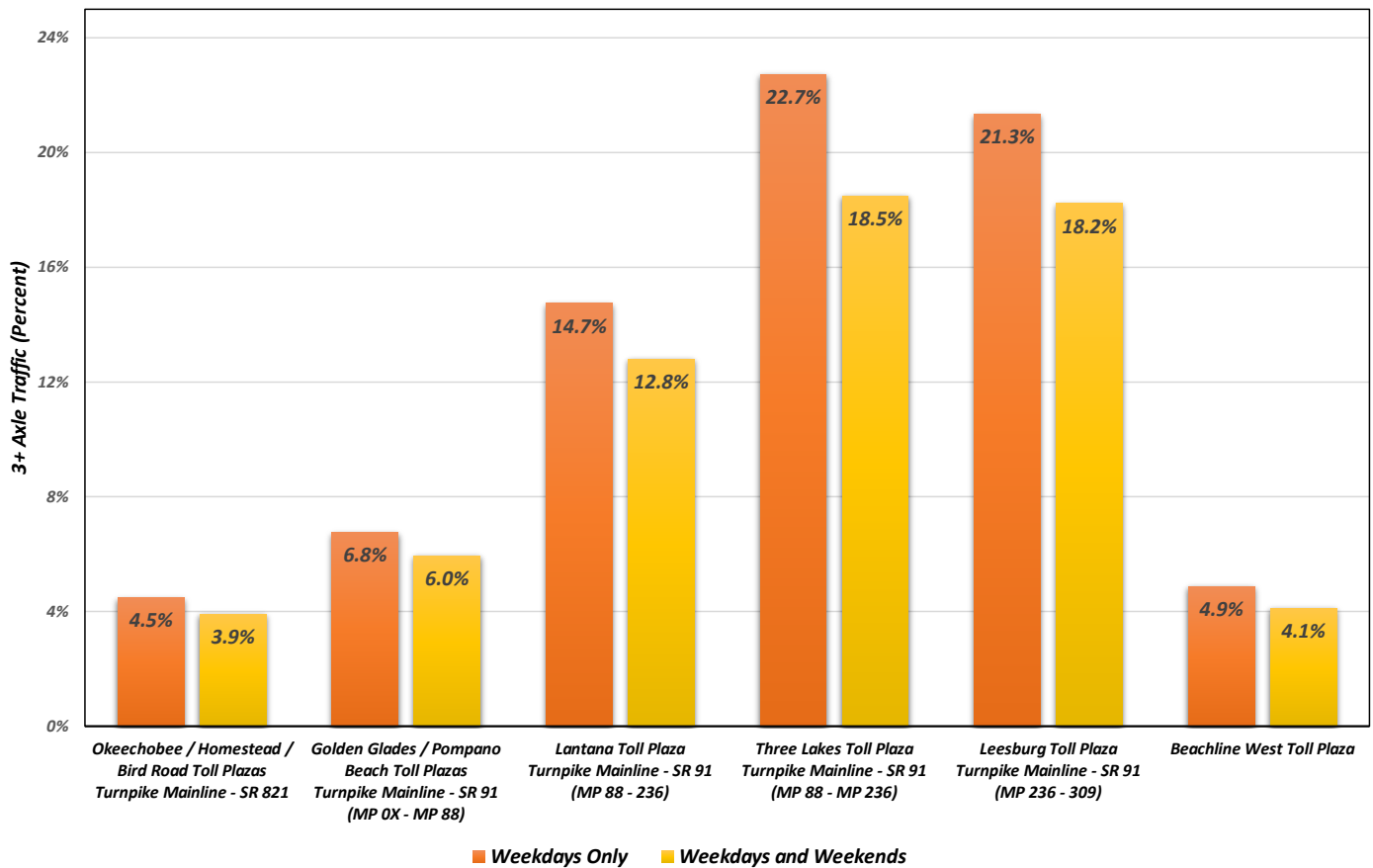
Source: Turnpike Systemwide Customer Survey Report

Graph 4.3
Florida's Turnpike System Trip Purpose



Source: Turnpike Systemwide Customer Survey Report

Graph 4.4
Mainline Toll Plazas
3+ Axle Vehicles in the Vehicle Mix for FY 2024

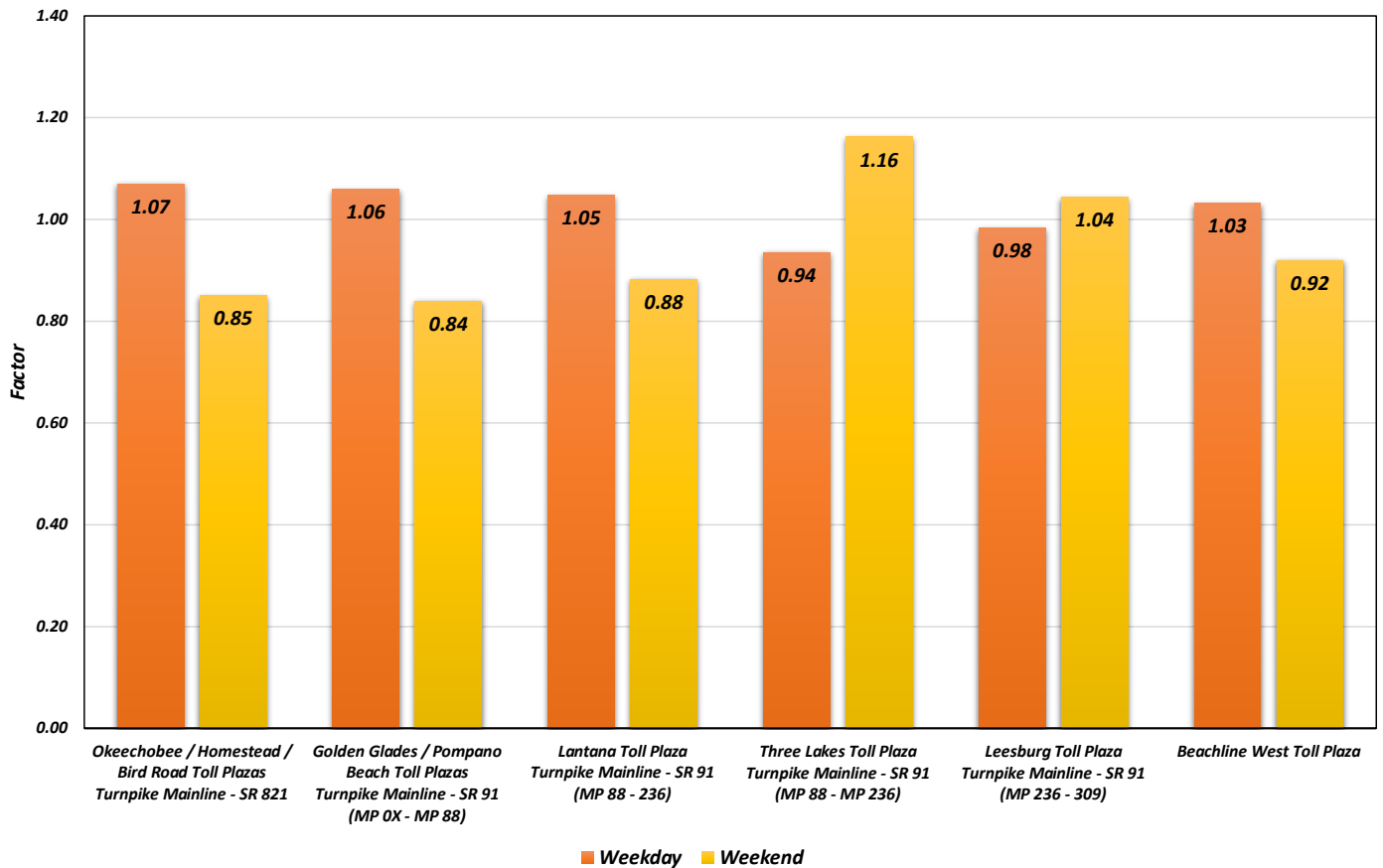


Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning October 30, 2023.

This graph provides an overview of the percentage of truck traffic by Mainline facility. The highest percentage of 3+ axle traffic was reported at the Three Lakes Toll Plaza on the Turnpike Mainline - SR 91 at nearly 23 percent for weekdays. The Turnpike Mainline - SR 821, a facility that largely serves commuters and tourists, reported the lowest percentage of 3+ axle traffic at approximately 4 percent for the entire week.

Also indicated is the difference between the southern and northern ends of the Turnpike Mainline - SR 91 (MP 88 - MP 236) (Lantana and Three Lakes Toll Plazas, respectively). On one hand, traffic patterns at the Lantana Toll Plaza are trending towards those of the Mainline - SR 91 (MP 0X - MP 88) due to increasing urban development in the area. On the other hand, the Three Lakes Toll Plaza demonstrates patterns similar to the Mainline - SR 91 (MP 236 - MP 309) since it serves long distance travelers such as multi-axle commercial vehicles and tourists.

Graph 4.5
Mainline Traffic Weekends vs. Weekdays for FY 2024



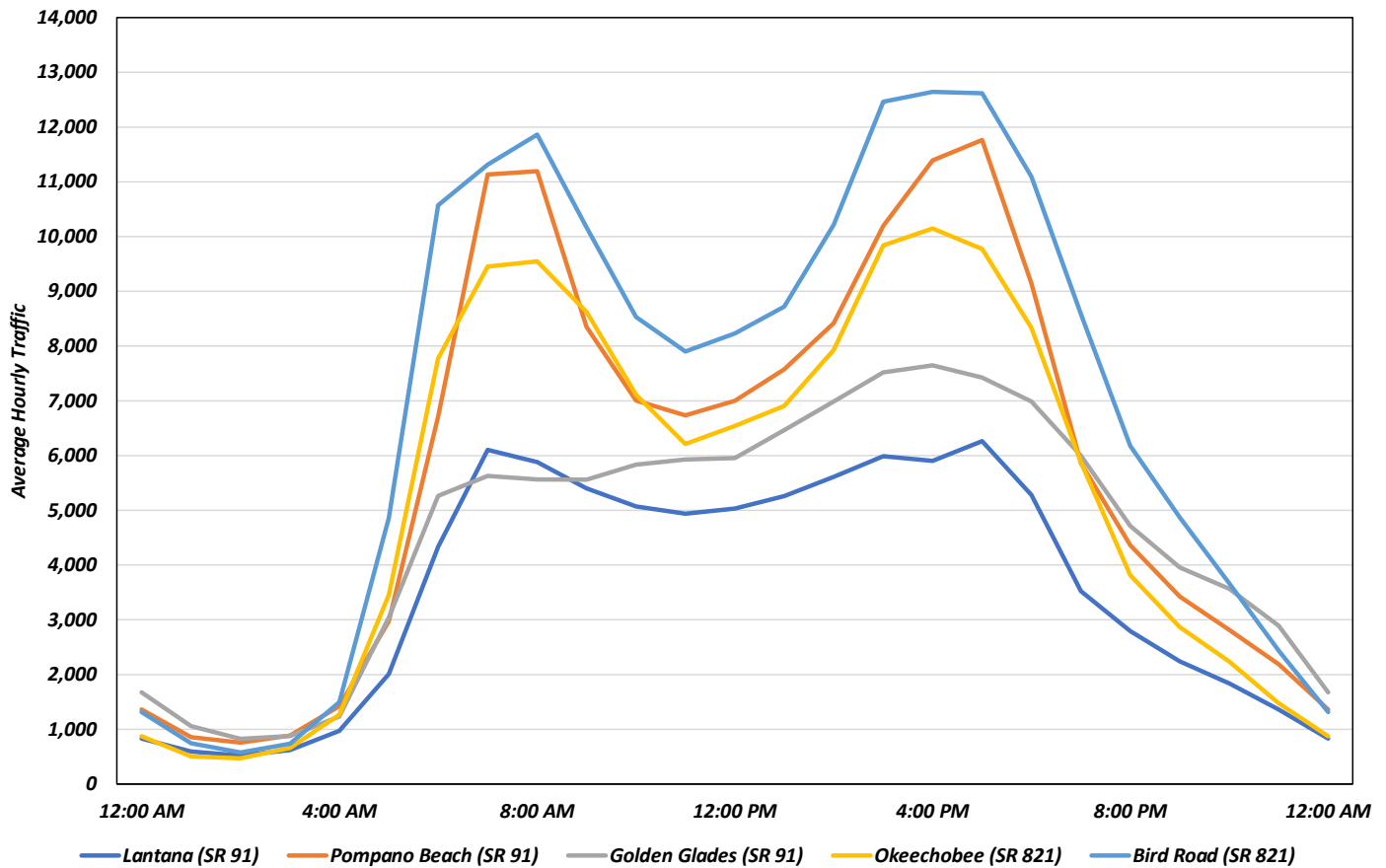
Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning October 30, 2023.

Note: A factor of 1.0 represents a typical average day over the 7-day period.

This analysis illustrates that Turnpike traffic varies between weekdays and weekends. For example, a Turnpike facility in an urban area may be heavily traveled by commuters during the week, but substantially less utilized over the weekend. The analysis differentiates between facilities more commonly used for business-related/commuter purposes and facilities predominantly used for tourist/recreational purposes. The average daily transaction (ADT) volumes are normally grouped into weekdays (Monday through Friday) and weekends (Saturday and Sunday).

Assuming that an average day in a seven-day week represents the baseline for comparison between weekdays and weekends, a weekday/weekend factor is calculated for a representative group of mainline toll plazas. These factors are shown in the graph above. As expected, the weekday factors at the plazas that primarily serve commuter traffic (i.e., SR 821, the south end of SR 91, Beachline West Expressway) are 3 to 7 percent higher than the average traffic for the entire week. Conversely, weekend traffic at these plazas is 16 to 8 percent lower than the weekly average. On the other hand, traffic at the Three Lakes and Leesburg Toll Plazas indicates higher weekend versus weekday traffic. This trend is expected since these plazas predominately serve tourists and recreational travelers.

Graph 4.6
Mainline Toll Plazas - Southern Facilities
FY 2024 Typical Hourly Weekday Traffic

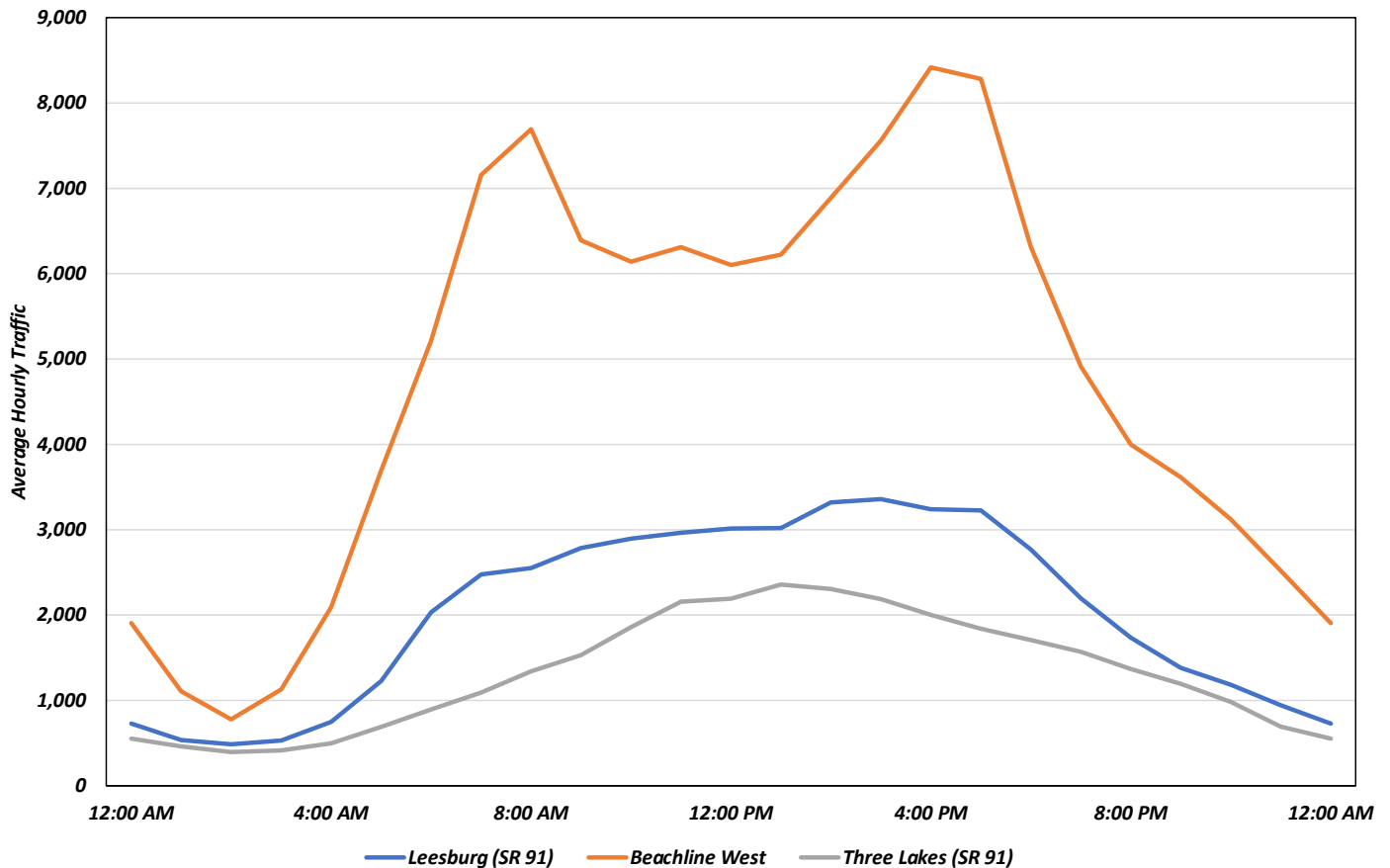


Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning October 30, 2023.

This graph shows the hourly traffic on weekdays in a typical week at select mainline toll plazas for the southern components of the Mainline (these include SR 821, and the Turnpike Mainline - SR 91 (MP 0X - MP 88)).

As indicated in the graph, travel on these facilities increased notably during the early morning and evening hours. For example, for these mainline plazas, an average of 41 percent of all daily traffic occurred during the peak periods (7:00 AM to 10:00 AM and 4:00 PM to 7:00 PM).

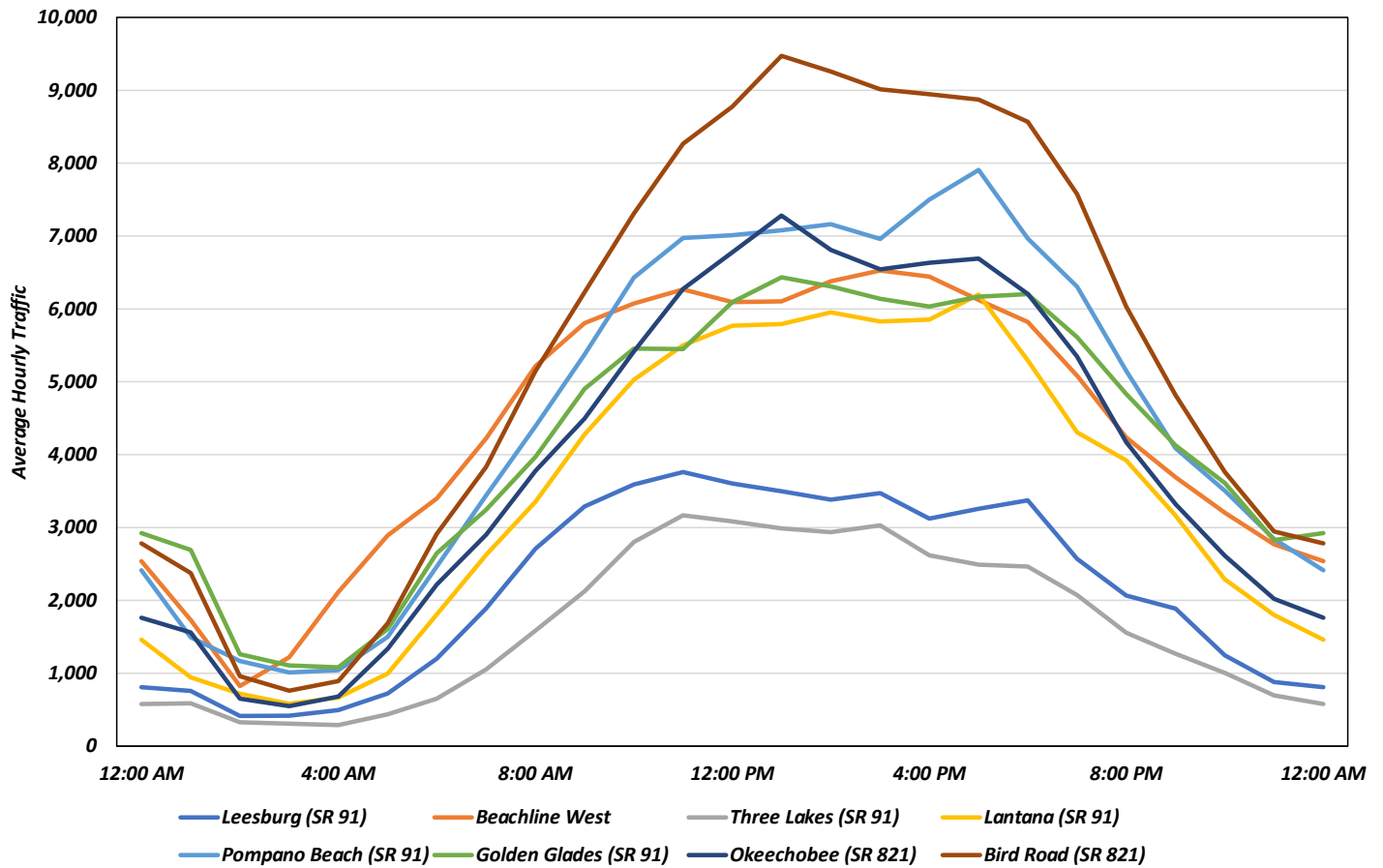
Graph 4.7
Mainline Toll Plazas - Northern Facilities
FY 2024 Typical Hourly Weekday Traffic



Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning October 30, 2023.

This graph shows the hourly traffic on weekdays in a typical week at select mainline toll plazas for the northern components of the Mainline (these include Turnpike Mainline - SR 91 (MP 88 - MP 236), Turnpike Mainline SR 91 (MP 236 - MP 309) and Beachline West Expressway). As depicted in the graph, travel on these facilities increased during the early morning hours and remained relatively constant throughout the midday and early evening periods. The absence of a definite morning and evening peak period (with some exception to the Beachline West Expressway) indicates that the toll plazas along these Mainline facilities are less commuter-oriented than those located along the southern components of the Mainline. These results also are consistent with the prior year results.

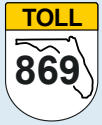
Graph 4.8
Mainline Toll Plazas
FY 2024 Typical Hourly Weekend Traffic



Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning October 30, 2023 for all toll plazas, except for the Lantana (SR 91) and Pompano Beach (SR 91) toll plazas with data from October 28 and 29, 2023.

This graph presents the hourly traffic at the toll plazas of the Mainline components during a typical weekend. As the graph demonstrates, travel on these facilities peaked in the afternoon and remained relatively constant until the evening hours.

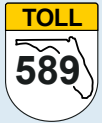
EXPANSION PROJECTS DESCRIPTIONS



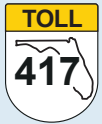
1990 Sawgrass Expressway: A 23-mile, six-lane limited-access All-Electronic Tolling (AET) facility beginning with a connection to I-595 and I-75, extending north, then east, to its interchange with the Mainline and SW 10th Street in Deerfield Beach. The Sawgrass Expressway provides a bypass of the urban Fort Lauderdale and Miami areas for motorists traveling south from the Mainline in northern Broward County. This facility became part of the System in 1990.



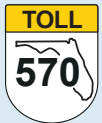
1994 Seminole Expressway: An 18-mile, four-lane limited-access AET toll facility. The original 12-mile section, SR 426 to US 17/92, opened to traffic in 1994; the final six-mile section, US 17/92 to I-4, opened to traffic in 2002. The Seminole Expressway connects with the Central Florida GreeneWay, a toll facility operated by the Central Florida Expressway Authority, at SR 426 in east Orlando.



1994 Veterans Expressway: A 15-mile, eight-lane limited-access AET facility extending north from the Courtney Campbell Causeway (SR 60) near the Tampa International Airport, to Dale Mabry Highway (SR 597) just north of Van Dyke Road. This facility opened to traffic in 1994.



1996 Southern Connector Extension: A six-mile, four-lane limited-access toll facility that connects the Central Florida GreeneWay southwestward to I-4 in Osceola County. The facility opened to traffic in 1996.



1999 Polk Parkway: A 25-mile, two- and four-lane limited-access AET toll facility that forms a partial loop around the south side of the City of Lakeland, connecting with I-4 at Clark Road on the west and Mount Olive Road on the east. This facility opened to traffic in 1999.



2001 Suncoast Parkway: A 55-mile, four-lane limited-access AET facility that extends from the Veterans Expressway near Van Dyke Road in Hillsborough County, northward through Pasco and Hernando counties, terminating at SR 44 in Citrus County. This facility was initially opened to traffic between Van Dyke Road and US 98 in 2001. In February 2022, the extension of Suncoast Parkway to its current terminus, SR 44, was open to traffic.



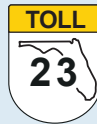
2006 Western Beltway, Part C: An 11-mile, four-lane, limited-access toll facility extending from I-4 in Osceola County across US 192 to Seidel Road in Orange County. The facility provides an alternative north-south route between the Mainline and I-4. Completed in two stages, the facility fully opened to traffic in 2006.



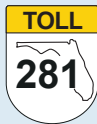
2014 Beachline East Expressway: A 22-mile, limited-access toll facility that extends from SR 520 in Orange County into Brevard County, where it splits into two branches. The southeast branch continues as SR 528 and connects with the Bennett Causeway at US 1, and the northeast branch connects with SR 405. This facility became part of the System in 2014.



2014 I-4 Connector: A one-mile, 12-lane limited-access AET facility that connects I-4 to the Selmon Expressway in Hillsborough County. The facility opened to traffic in January 2014.



2019 First Coast Expressway: A 15-mile, four-lane limited-access AET facility connecting Blanding Boulevard in Clay County and I-10 / US 90 in Duval County. This facility opened to tolling in July 2019.



2024 Garcon Point Bridge: A four-mile, two-lane toll bridge on SR 281 in Santa Rosa County, crossing East Bay between Garcon Point (south of Milton) and Redfish Point (between Gulf Breeze and Navarre). The Department acquired Garcon Point Bridge in June 2022 and transferred it to the System on February 1, 2024.

The Turnpike expansion program was authorized by the Florida Legislature in 1990 to meet the State's backlog of needed highway facilities. The Legislature set environmental and financial feasibility standards and allowed a higher toll rate-per-mile on the new projects by enacting Section 338.23 (1) of the Florida Statutes. To date, Florida's Turnpike has constructed eight expansion projects, and acquired three under this expansion program. The eight facilities constructed by the Turnpike are Seminole Expressway, Veterans Expressway, Southern Connector Extension, Polk Parkway, Suncoast Parkway, Western Beltway, Part C, I-4 Connector and First Coast Expressway. The acquired facilities are Sawgrass Expressway (1990), Beachline East Expressway (2014), and Garcon Point Bridge which was acquired from the Department on February 1, 2024.

All expansion facilities utilize the barrier method of toll collection. However, with the exception of portions of Sawgrass Expressway and Beachline East Expressway, all of the expansion facilities utilize the "N minus 1" toll rate formula to establish the truck (3+ axle) toll schedule. In early FY 2000, the SunPass electronic payment system was introduced at the Sawgrass Expressway toll plazas. In the following year, SunPass was implemented on the five existing expansion projects.

Table 5.1
Expansion Projects Transactions and Toll Revenue
FY 2024 vs. FY 2023

Component	Transactions (000)			Toll Revenue (\$000)		
	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change
Sawgrass Expressway	98,169	95,210	3.1%	\$99,406	\$86,786	14.5%
Seminole Expressway	45,006	43,262	4.0	62,548	53,198	17.6
Veterans Expressway	80,421	77,139	4.3	71,793	60,164	19.3
Southern Conn. Extension	21,734	20,147	7.9	18,247	15,033	21.4
Polk Parkway	50,001	45,092	10.9	46,020	39,366	16.9
Suncoast Parkway	60,098	55,941	7.4	52,980	43,048	23.1
Western Beltway, Part C	22,281	20,541	8.5	23,097	18,921	22.1
I-4 Connector	23,294	22,629	2.9	17,206	14,616	17.7
Beachline East Expressway	25,421	23,237	9.4	7,652	6,485	18.0
First Coast Expressway	39,423	35,868	9.9	19,499	15,853	23.0
Garcon Point Bridge	1,171	N/A	N/A	2,946	N/A	N/A
Total	467,019	439,066	6.4%	\$421,394	\$353,470	19.2%

Source: Turnpike Enterprise Finance Office.

Note: Garcon Point Bridge acquired by the Turnpike on February 1, 2024.

Table 5.2
Expansion Projects Summary Quarterly Gross Toll Revenue (\$000) Results
FY 2024 vs. FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$34,145	\$29,590	\$4,555	15.4%
August	34,115	31,039	3,076	9.9
September	32,441	25,188	7,253	28.8
1st Quarter Subtotal	\$100,701	\$85,817	\$14,884	17.3%
October	36,176	21,016	15,160	72.1
November	34,749	28,772	5,977	20.8
December	35,441	30,531	4,910	16.1
2nd Quarter Subtotal	\$106,366	\$80,319	\$26,047	32.4%
January	35,131	31,354	3,777	12.0
February	35,520	30,019	5,501	18.3
March	37,812	33,814	3,998	11.8
3rd Quarter Subtotal	\$108,463	\$95,187	\$13,276	13.9%
April	36,494	31,197	5,297	17.0
May	36,524	31,575	4,949	15.7
June	32,846	29,375	3,471	11.8
4th Quarter Subtotal	\$105,864	\$92,147	\$13,717	14.9%
Annual Total	\$421,394	\$353,470	\$67,924	19.2%

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023.

Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 - October 15, 2022).

Revenues in August and September 2023 (FY 2024) were impacted by the Hurricane Idalia toll suspension (August 29 - September 5, 2023).

Table 5.3
Sawgrass Expressway Comparison of Daily Transactions by Month
FY 2024 vs. FY 2023

Month	Average Daily Transactions (ADT)*		Change
	FY 2024	FY 2023	
July	245,800	231,900	6.0%
August	261,200	250,300	4.4
September	258,600	245,500	5.3
October	268,900	261,000	3.0
November	270,700	256,000	5.7
December	270,300	266,800	1.3
January	266,300	257,000	3.6
February	282,900	279,800	1.1
March	278,700	281,000	(0.8)
April	281,400	268,000	5.0
May	278,000	271,400	2.4
June	256,600	263,200	(2.5)
AADT	268,200	260,900	2.8%

Source: Turnpike Enterprise Finance Office.

* ADT at tolled plaza locations.

Table 5.4
Sawgrass Expressway Quarterly Revenue (\$000) Results
FY 2024 vs. FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$7,904	\$6,925	\$979	14.1%
August	8,407	7,419	988	13.3
September	7,963	6,480	1,483	22.9
1st Quarter Subtotal	\$24,274	\$20,823	\$3,451	16.6%
October	8,558	7,137	1,421	19.9
November	8,321	6,750	1,571	23.3
December	8,513	7,204	1,309	18.2
2nd Quarter Subtotal	\$25,392	\$21,091	\$4,301	20.4%
January	8,388	7,483	905	12.1
February	8,317	7,321	996	13.6
March	8,710	8,080	630	7.8
3rd Quarter Subtotal	\$25,415	\$22,884	\$2,531	11.1%
April	8,408	7,361	1,047	14.2
May	8,468	7,602	866	11.4
June	7,449	7,024	425	6.1
4th Quarter Subtotal	\$24,325	\$21,987	\$2,338	10.6%
Annual Total	\$99,406	\$86,786	\$12,620	14.5%

Source: Turnpike Enterprise Finance Office.

Note: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023.

Table 5.5
Seminole Expressway Comparison of Daily Transactions by Month
FY 2024 vs. FY 2023

Month	Average Daily Transactions (ADT)*		Change
	FY 2024	FY 2023	
July	113,000	108,100	4.5%
August	117,000	115,200	1.6
September	119,400	107,600	11.0
October	123,800	126,900	(2.4)
November	120,900	114,700	5.4
December	118,300	117,800	0.4
January	119,200	117,500	1.4
February	129,300	124,600	3.8
March	130,000	126,800	2.5
April	132,100	122,600	7.7
May	129,900	121,800	6.7
June	123,200	118,900	3.6
AADT	123,000	118,500	3.8%

Source: Turnpike Enterprise Finance Office.

* ADT at tolled plaza locations.

Note: The Seminole Expressway was converted to AET on June 1, 2024.

Table 5.6
Seminole Expressway Quarterly Revenue (\$000) Results
FY 2024 vs. FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$5,006	\$4,498	\$508	11.3%
August	5,171	4,758	413	8.7
September	5,064	3,958	1,106	27.9
1st Quarter Subtotal	\$15,241	\$13,214	\$2,027	15.3%
October	5,422	2,748	2,674	97.3
November	5,125	4,427	698	15.8
December	5,120	4,641	479	10.3
2nd Quarter Subtotal	\$15,667	\$11,816	\$3,851	32.6%
January	5,212	4,728	484	10.2
February	5,206	4,496	710	15.8
March	5,552	5,062	490	9.7
3rd Quarter Subtotal	\$15,970	\$14,286	\$1,684	11.8%
April	5,420	4,674	746	16.0
May	5,425	4,756	669	14.1
June	4,825	4,452	373	8.4
4th Quarter Subtotal	\$15,670	\$13,882	\$1,788	12.9%
Annual Total	\$62,548	\$53,198	\$9,350	17.6%

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023. Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 - October 15, 2022).

Table 5.7
Veterans Expressway Comparison of Daily Transactions by Month
FY 2024 vs. FY 2023

Month	Average Daily Transactions (ADT)*		Change
	FY 2024	FY 2023	
July	206,400	188,800	9.3%
August	211,000	203,500	3.7
September	217,000	187,900	15.5
October	220,100	215,200	2.3
November	218,200	205,000	6.4
December	216,600	215,700	0.4
January	213,800	208,800	2.4
February	228,900	222,500	2.9
March	228,700	227,000	0.7
April	233,400	223,200	4.6
May	228,500	222,700	2.6
June	214,900	216,400	(0.7)
AADT	219,700	211,300	4.0%

Source: Turnpike Enterprise Finance Office.

* ADT at tolled plaza locations.

Table 5.8
Veterans Expressway Quarterly Revenue (\$000) Results
FY 2024 vs. FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$5,961	\$5,047	\$914	18.1%
August	5,675	5,404	271	5.0
September	5,251	4,103	1,148	28.0
1st Quarter Subtotal	\$16,887	\$14,554	\$2,333	16.0%
October	6,279	2,959	3,320	112.2
November	6,022	4,913	1,109	22.6
December	6,144	5,254	890	16.9
2nd Quarter Subtotal	\$18,445	\$13,126	\$5,319	40.5%
January	6,054	5,432	622	11.5
February	6,033	5,199	834	16.0
March	6,372	5,784	588	10.2
3rd Quarter Subtotal	\$18,459	\$16,415	\$2,044	12.5%
April	6,213	5,436	777	14.3
May	6,239	5,535	704	12.7
June	5,550	5,098	452	8.9
4th Quarter Subtotal	\$18,002	\$16,069	\$1,933	12.0%
Annual Total	\$71,793	\$60,164	\$11,629	19.3%

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023.

Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 - October 15, 2022).

Revenues in August and September 2023 (FY 2024) were impacted by the Hurricane Idalia toll suspension (August 29 - September 5, 2023).

Table 5.9
Southern Connector Extension Comparison of Daily Transactions by Month
FY 2024 vs. FY 2023

Month	Average Daily Transactions (ADT)*		Change
	FY 2024	FY 2023	
July	57,900	55,100	5.1%
August	54,100	51,400	5.3
September	54,800	46,200	18.6
October	57,900	56,200	3.0
November	57,800	53,000	9.1
December	59,800	56,900	5.1
January	57,600	54,300	6.1
February	61,800	57,200	8.0
March	63,500	60,200	5.5
April	63,000	58,900	7.0
May	62,600	55,800	12.2
June	61,900	57,300	8.0
AADT	59,400	55,200	7.6%

Source: Turnpike Enterprise Finance Office.

* ADT at tolled plaza locations.

Table 5.10
Southern Connector Extension Quarterly Revenue (\$000) Results
FY 2024 vs. FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$1,555	\$1,384	\$171	12.4%
August	1,463	1,303	160	12.3
September	1,422	1,054	368	34.9
1st Quarter Subtotal	\$4,440	\$3,741	\$699	18.7%
October	1,543	749	794	106.0
November	1,475	1,251	224	17.9
December	1,555	1,364	191	14.0
2nd Quarter Subtotal	\$4,573	\$3,364	\$1,209	35.9%
January	1,504	1,331	173	13.0
February	1,494	1,252	242	19.3
March	1,627	1,435	192	13.4
3rd Quarter Subtotal	\$4,625	\$4,018	\$607	15.1%
April	1,551	1,337	214	16.0
May	1,573	1,303	270	20.7
June	1,485	1,270	215	16.9
4th Quarter Subtotal	\$4,609	\$3,910	\$699	17.9%
Annual Total	\$18,247	\$15,033	\$3,214	21.4%

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023. Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 - October 15, 2022).

Table 5.11
Polk Parkway Comparison of Daily Transactions by Month
FY 2024 vs. FY 2023

Month	Average Daily Transactions (ADT)*		Change
	FY 2024	FY 2023	
July	115,600	108,700	6.3%
August	122,200	115,200	6.1
September	126,900	108,100	17.4
October	129,600	131,000	(1.1)
November	125,500	122,000	2.9
December	125,800	125,000	0.6
January	141,700	125,400	13.0
February	154,000	130,900	17.6
March	152,400	136,000	12.1
April	155,100	130,400	18.9
May	150,400	127,600	17.9
June	141,500	122,600	15.4
AADT	136,600	123,500	10.6%

Source: Turnpike Enterprise Finance Office.

* ADT at tolled plaza locations.

Table 5.12
Polk Parkway Quarterly Revenue (\$000) Results
FY 2024 vs. FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$3,614	\$3,379	\$235	7.0%
August	3,835	3,593	242	6.7
September	3,804	2,759	1,045	37.9
1st Quarter Subtotal	\$11,253	\$9,731	\$1,522	15.6%
October	3,997	1,975	2,022	102.4
November	3,672	3,296	376	11.4
December	3,822	3,460	362	10.5
2nd Quarter Subtotal	\$11,491	\$8,731	\$2,760	31.6%
January	3,935	3,595	340	9.5
February	3,910	3,306	604	18.3
March	4,056	3,796	260	6.8
3rd Quarter Subtotal	\$11,901	\$10,697	\$1,204	11.3%
April	3,960	3,495	465	13.3
May	3,903	3,503	400	11.4
June	3,512	3,209	303	9.4
4th Quarter Subtotal	\$11,375	\$10,207	\$1,168	11.4%
Annual Total	\$46,020	\$39,366	\$6,654	16.9%

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023. Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 - October 15, 2022).

Table 5.13
Suncoast Parkway Comparison of Daily Transactions by Month
FY 2024 vs. FY 2023

Month	Average Daily Transactions (ADT)*		Change
	FY 2024	FY 2023	
July	154,700	134,800	14.8%
August	154,300	142,300	8.4
September	159,100	133,800	18.9
October	164,000	153,500	6.8
November	166,500	149,500	11.4
December	163,000	154,000	5.8
January	159,000	152,000	4.6
February	169,900	163,200	4.1
March	174,600	170,800	2.2
April	174,000	164,700	5.6
May	170,000	162,700	4.5
June	161,900	158,700	2.0
AADT	164,200	153,300	7.1%

Source: Turnpike Enterprise Finance Office.

* ADT at tolled plaza locations.

Table 5.14
Suncoast Parkway Quarterly Revenue (\$000) Results
FY 2024 vs. FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$4,471	\$3,544	\$927	26.2%
August	4,116	3,687	429	11.6
September	3,743	2,820	923	32.7
1st Quarter Subtotal	\$12,330	\$10,051	\$2,279	22.7%
October	4,601	2,100	2,501	119.1
November	4,558	3,564	994	27.9
December	4,551	3,746	805	21.5
2nd Quarter Subtotal	\$13,710	\$9,410	\$4,300	45.7%
January	4,423	3,886	537	13.8
February	4,392	3,749	643	17.2
March	4,834	4,334	500	11.5
3rd Quarter Subtotal	\$13,649	\$11,969	\$1,680	14.0%
April	4,591	3,954	637	16.1
May	4,559	3,976	583	14.7
June	4,141	3,688	453	12.3
4th Quarter Subtotal	\$13,291	\$11,618	\$1,673	14.4%
Annual Total	\$52,980	\$43,048	\$9,932	23.1%

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023.

Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 - October 15, 2022).

Revenues in August and September 2023 (FY 2024) were impacted by the Hurricane Idalia toll suspension (August 29 - September 5, 2023).

Table 5.15
Western Beltway, Part C Comparison of Daily Transactions by Month
FY 2024 vs. FY 2023

Month	Average Daily Transactions (ADT)*		Change
	FY 2024	FY 2023	
July	61,000	57,400	6.3%
August	54,400	52,600	3.4
September	53,600	46,800	14.5
October	57,600	57,400	0.3
November	59,400	54,300	9.4
December	60,200	56,800	6.0
January	58,800	54,700	7.5
February	65,800	59,700	10.2
March	68,900	61,200	12.6
April	64,700	60,400	7.1
May	62,500	55,900	11.8
June	63,800	58,300	9.4
AADT	60,900	56,300	8.2%

Source: Turnpike Enterprise Finance Office.

* ADT at tolled plaza locations.

Table 5.16
Western Beltway, Part C Quarterly Revenue (\$000) Results
FY 2024 vs. FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$2,016	\$1,752	\$264	15.1%
August	1,818	1,625	193	11.9
September	1,727	1,297	430	33.2
1st Quarter Subtotal	\$5,561	\$4,674	\$887	19.0%
October	1,902	941	961	102.1
November	1,887	1,584	303	19.1
December	1,947	1,694	253	14.9
2nd Quarter Subtotal	\$5,736	\$4,219	\$1,517	36.0%
January	1,890	1,655	235	14.2
February	1,966	1,618	348	21.5
March	2,172	1,814	358	19.7
3rd Quarter Subtotal	\$6,028	\$5,087	\$941	18.5%
April	1,968	1,701	267	15.7
May	1,926	1,622	304	18.7
June	1,878	1,618	260	16.1
4th Quarter Subtotal	\$5,772	\$4,941	\$831	16.8%
Annual Total	\$23,097	\$18,921	\$4,176	22.1%

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023. Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 - October 15, 2022).

Table 5.17
I-4 Connector Comparison of Daily Transactions by Month
FY 2024 vs. 2023

Month	Average Daily Transactions (ADT)*		Change
	FY 2024	FY 2023	
July	61,000	57,300	6.5%
August	61,400	60,100	2.2
September	63,000	56,200	12.1
October	64,100	64,000	0.2
November	62,500	60,600	3.1
December	62,600	61,800	1.3
January	62,700	61,600	1.8
February	65,900	64,800	1.7
March	65,700	65,600	0.2
April	66,500	64,900	2.5
May	65,300	63,800	2.4
June	63,200	63,300	(0.2)
AADT	63,600	62,000	2.6%

Source: Turnpike Enterprise Finance Office.

* ADT at tolled plaza locations.

Table 5.18
I-4 Connector Quarterly Revenue (\$000) Results
FY 2024 vs. FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$1,458	\$1,243	\$215	17.3%
August	1,368	1,315	53	4.0
September	1,264	1,039	225	21.7
1st Quarter Subtotal	\$4,090	\$3,597	\$493	13.7%
October	1,533	731	802	109.7
November	1,441	1,251	190	15.2
December	1,468	1,304	164	12.6
2nd Quarter Subtotal	\$4,442	\$3,286	\$1,156	35.2%
January	1,473	1,315	158	12.0
February	1,447	1,259	188	14.9
March	1,513	1,380	133	9.6
3rd Quarter Subtotal	\$4,433	\$3,954	\$479	12.1%
April	1,469	1,291	178	13.8
May	1,456	1,291	165	12.8
June	1,316	1,197	119	9.9
4th Quarter Subtotal	\$4,241	\$3,779	\$462	12.2%
Annual Total	\$17,206	\$14,616	\$2,590	17.7%

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023.

Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 - October 15, 2022).

Revenues in August and September 2023 (FY 2024) were impacted by the Hurricane Idalia toll suspension (August 29 - September 5, 2023).

Table 5.19
Beachline East Expressway Comparison of Daily Transactions by Month
FY 2024 vs. FY 2023

Month	Average Daily Transactions (ADT)*		Change
	FY 2024	FY 2023	
July	68,700	64,200	7.0%
August	65,300	63,300	3.2
September	63,300	56,900	11.2
October	65,200	36,000	81.1
November	67,300	64,300	4.7
December	67,600	68,300	(1.0)
January	63,500	64,300	(1.2)
February	69,800	65,500	6.6
March	76,400	77,200	(1.0)
April	74,400	69,100	7.7
May	76,900	68,300	12.6
June	75,200	66,900	12.4
AADT	69,500	63,700	9.1%

Source: Turnpike Enterprise Finance Office.

* ADT at tolled plaza locations (S.R. 520 ramps and Central Florida Expressway Authority owned Dallas Mainline Toll Plaza).

Table 5.20
Beachline East Expressway Quarterly Revenue (\$000) Results*
FY 2024 vs. FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$630	\$554	\$76	13.7%
August	618	558	60	10.8
September	561	483	78	16.1
1st Quarter Subtotal	\$1,809	\$1,595	\$214	13.4%
October	611	342	269	78.7
November	612	500	112	22.4
December	649	553	96	17.4
2nd Quarter Subtotal	\$1,872	\$1,395	\$477	34.2%
January	632	570	62	10.9
February	628	518	110	21.2
March	711	677	34	5.0
3rd Quarter Subtotal	\$1,971	\$1,765	\$206	11.7%
April	670	586	84	14.3
May	687	588	99	16.8
June	643	556	87	15.6
4th Quarter Subtotal	\$2,000	\$1,730	\$270	15.6%
Annual Total	\$7,652	\$6,485	\$1,167	18.0%

Source: Turnpike Enterprise Finance Office.

* Revenue includes tolls collected at SR 520 ramps and Turnpike's portion of tolls collected at Central Florida Expressway Authority owned Dallas Mainline Toll Plaza.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023. Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 - October 15, 2022).

Table 5.21
First Coast Expressway Comparison of Daily Transactions by Month
FY 2024 vs. 2023

Month	Average Daily Transactions (ADT)*		Change
	FY 2024	FY 2023	
July	96,900	86,200	12.4%
August	103,400	94,100	9.9
September	107,900	90,900	18.7
October	110,800	98,500	12.5
November	109,300	95,500	14.5
December	108,200	98,300	10.1
January	104,700	96,000	9.1
February	111,300	102,600	8.5
March	110,800	105,700	4.8
April	113,500	104,400	8.7
May	112,500	105,900	6.2
June	103,500	101,500	2.0
AADT	107,700	98,300	9.6%

Source: Turnpike Enterprise Finance Office.

* ADT at tolled plaza locations.

Table 5.22
First Coast Expressway Quarterly Revenue (\$000) Results
FY 2024 vs. FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$1,530	\$1,264	\$266	21.0%
August	1,644	1,377	267	19.4
September	1,642	1,196	446	37.3
1st Quarter Subtotal	\$4,816	\$3,837	\$979	25.5%
October	1,730	1,336	394	29.5
November	1,636	1,237	399	32.3
December	1,672	1,309	363	27.7
2nd Quarter Subtotal	\$5,038	\$3,882	\$1,156	29.8%
January	1,620	1,357	263	19.4
February	1,605	1,301	304	23.4
March	1,678	1,452	226	15.6
3rd Quarter Subtotal	\$4,903	\$4,110	\$793	19.3%
April	1,641	1,361	280	20.6
May	1,658	1,398	260	18.6
June	1,443	1,265	178	14.1
4th Quarter Subtotal	\$4,742	\$4,024	\$718	17.8%
Annual Total	\$19,499	\$15,853	\$3,646	23.0%

Source: Turnpike Enterprise Finance Office.

Note: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023.

Table 5.23
Garcon Point Bridge Daily Transactions by
Month
FY 2024

Month	Average Daily Transactions (ADT)*
	FY 2024
July	7,800
August	7,500
September	7,100
October	7,300
November	6,700
December	6,400
January	6,300
February	7,100
March	7,500
April	8,000
May	8,100
June	8,100
AADT	7,300

Source: Turnpike Enterprise Finance Office.

* ADT at tolled plaza locations.

Note: Garcon Point Bridge acquired by the Turnpike on February 1, 2024.

Table 5.24
Garcon Point Bridge Quarterly Revenue (\$000) Results
FY 2024

Months	FY 2024
July	\$0
August	0
September	0
1st Quarter Subtotal	\$0
October	0
November	0
December	0
2nd Quarter Subtotal	\$0
January	0
February	522
March	587
3rd Quarter Subtotal	\$1,109
April	603
May	630
June	604
4th Quarter Subtotal	\$1,837
Annual Total	\$2,946

Source: Turnpike Enterprise Finance Office.

Note: Garcon Point Bridge acquired by the Turnpike on February 1, 2024.

Table 5.25
Expansion Projects - Seasonal Traffic Variation
FY 2024

Month	Seasonal Factor										
	Sawgrass Expy	Seminole Expy	Veterans Expy	Southern Connector Extention	Polk Parkway	Suncoast Parkway	Western Beltway, Part C	I-4 Connector	Beachline East	First Coast Expy	Garcon Point Bridge
Jul 2023	0.92	0.92	0.94	0.97	0.85	0.94	1.00	0.96	0.99	0.90	N/A
Aug	0.97	0.95	0.96	0.91	0.89	0.94	0.89	0.96	0.94	0.96	N/A
Sep	0.96	0.97	0.99	0.92	0.93	0.97	0.88	0.99	0.91	1.00	N/A
Oct	1.00	1.01	1.00	0.97	0.95	1.00	0.95	1.01	0.94	1.03	N/A
Nov	1.01	0.98	0.99	0.97	0.92	1.01	0.98	0.98	0.97	1.01	N/A
Dec	1.01	0.96	0.99	1.01	0.92	0.99	0.99	0.98	0.97	1.00	N/A
Jan 2024	0.99	0.97	0.97	0.97	1.04	0.97	0.97	0.99	0.91	0.97	N/A
Feb	1.05	1.05	1.04	1.04	1.13	1.03	1.08	1.04	1.00	1.03	N/A
Mar	1.04	1.06	1.04	1.07	1.12	1.06	1.13	1.03	1.10	1.03	N/A
Apr	1.05	1.07	1.06	1.06	1.14	1.06	1.06	1.05	1.07	1.05	N/A
May	1.04	1.06	1.04	1.05	1.10	1.04	1.03	1.03	1.11	1.04	N/A
Jun	0.96	1.00	0.98	1.04	1.04	0.99	1.05	0.99	1.08	0.96	N/A

Source: Turnpike Enterprise Finance Office.

Notes: Garcon Point Bridge aquired by the Turnpike on February 1, 2024.

Due to partial year of traffic data, the seasonal variation for Garcon Point Bridge is not shown.

Table 5.26
Expansion Projects Toll Revenue Forecast (\$000)
FY 2025 through FY 2035

Fiscal Year	Sawgrass Expy	Seminole Expy	Veterans Expy	Southern Connector Extention	Polk Parkway	Suncoast Parkway	Western Beltway, Part C	I-4 Connector	Beachline East	First Coast Expy	Garcon Point Bridge	Total
2025	\$100,035	\$57,691	\$71,780	\$17,508	\$45,262	\$53,212	\$22,123	\$17,071	\$7,597	\$19,928	\$6,667	\$418,874
2026	101,035	61,761	75,241	18,096	48,236	56,142	22,847	17,782	8,070	26,109	6,820	442,139
2027	102,045	64,046	76,369	19,109	49,635	57,265	24,035	17,960	8,280	27,338	6,970	453,052
2028	103,066	66,224	77,515	20,065	51,024	59,747	25,188	18,140	8,478	28,514	7,117	465,078
2029	104,096	68,210	78,600	21,028	52,351	60,774	26,271	18,321	8,648	29,582	7,259	475,140
2030	105,137	70,120	79,701	21,995	53,607	61,753	27,270	18,504	8,803	30,586	7,397	484,873
2031	108,761	71,943	80,816	22,963	54,787	62,772	28,142	18,689	8,944	31,278	7,530	496,625
2032	109,931	74,133	81,948	23,882	55,882	63,721	28,874	18,876	9,070	31,907	7,666	505,890
2033	111,115	75,909	83,095	24,718	56,888	64,685	29,452	19,046	9,187	32,516	7,804	514,415
2034	112,313	77,578	84,175	25,459	57,799	65,600	29,923	19,217	9,307	33,103	7,944	522,418
2035	113,476	78,974	85,270	26,096	58,666	66,528	30,342	19,390	9,428	33,678	8,087	529,935

Source: Turnpike Enterprise Finance Office.

Note: Garcon Point Bridge acquired by the Turnpike on February 1, 2024.

The forecast reflects impacts from the following:

Toll rate adjustments

- For FY 2025 and beyond, all toll rates are held constant with the prior year.

Toll suspensions

- Toll suspension loss of \$2.7 million in response to Hurricane Idalia from August 29, 2023, to September 5, 2023 on the Veterans Expressway, Suncoast Parkway, and the I-4 Connector.
- Toll suspension loss of \$9.8 million in response to Hurricane Milton from October 7, 2024, to October 18, 2024, on the Beachline East Expressway, Seminole Expressway, Western Beltway Part C, Southern Connector Extension, Veterans Expressway, Suncoast Parkway, I-4 Connector, and Polk Parkway.

AET conversions

- The full year revenue impact from the AET conversion of the Seminole Expressway implemented in June 2024.
- The AET conversion of the Southern Connector Extension and Western Beltway, Part C is assumed in the second half of FY 2025.

Planned new interchanges

- NW 8th Street on the Sawgrass Expressway in FY 2031
- Pat Salerno Drive on the Sawgrass Expressway in FY 2031

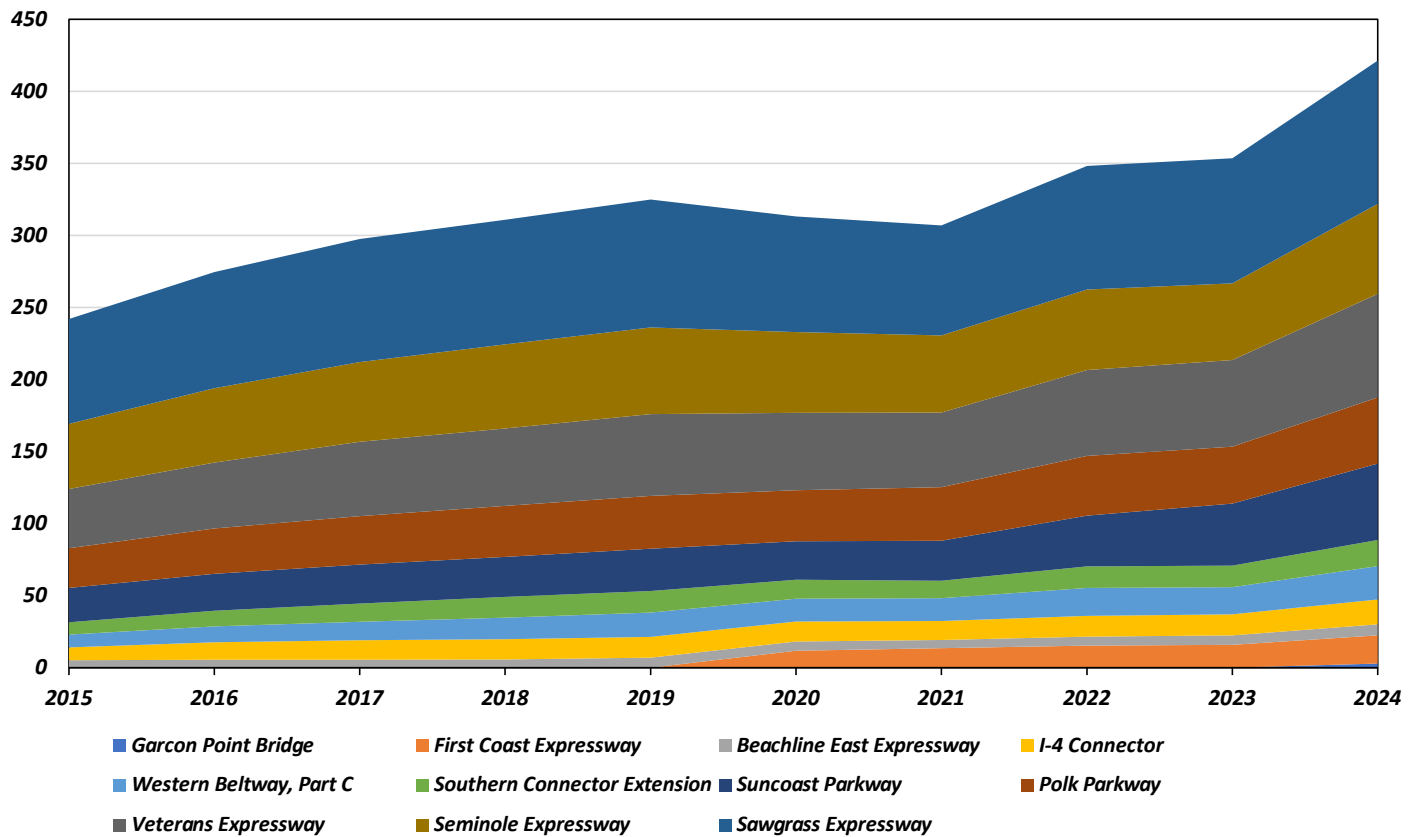
Planned roadway widenings

- Sawgrass Expressway - from NW 8th Street to US 441 in FY 2031
- Seminole Expressway - from Aloma Avenue to SR 434 in FY 2032

Planned system expansion projects

- Suncoast Parkway extension - from SR 44 and CR 486 in FY 2028
- First Coast Expressway Phase 1 Extension - from Blanding Boulevard to east of CR 209 in FY 2026

Graph 5.1
Annual Toll Revenue for Expansion Projects
FY 2015 through FY 2024 (In Millions)

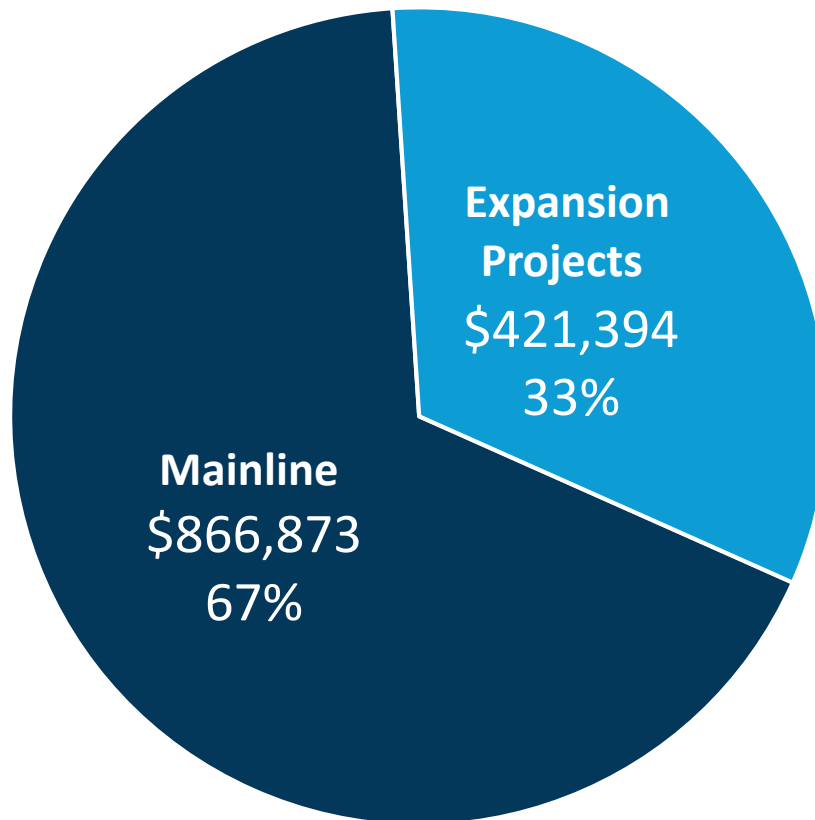


Source: Turnpike Enterprise Finance Office.

Note: Garcon Point Bridge acquired by the Turnpike on February 1, 2024.

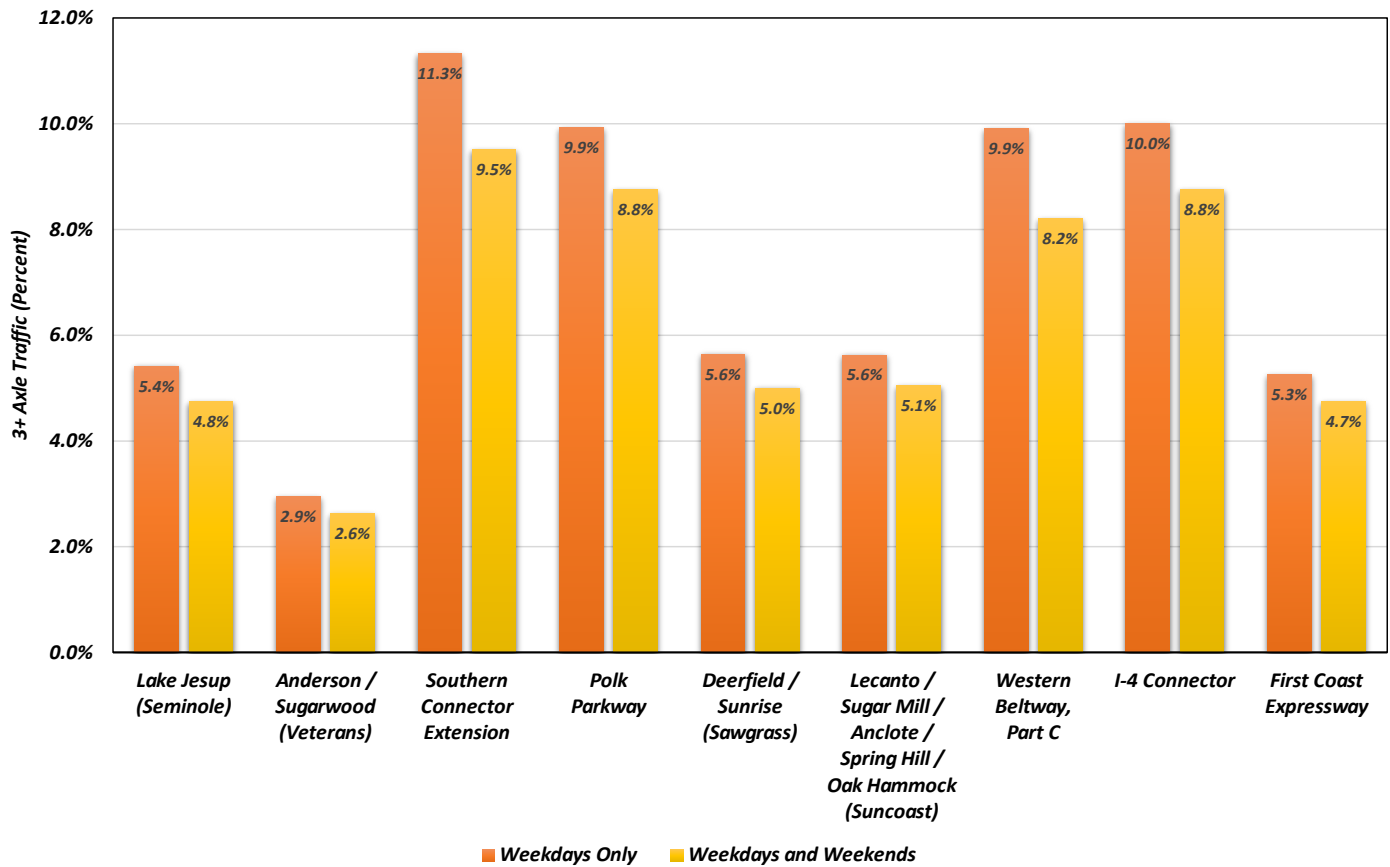
This graph shows the historical annual toll revenues on the expansion projects for the past 10 years, including the introduction of Garcon Point Bridge which was acquired by the Turnpike on February 1, 2024. Typically, these expansion projects have experienced a higher growth rate than the Mainline facilities due to ramp-up and increased levels of land use growth in the respective corridors. Ramp-up reflects motorists' increasing acceptance of the toll facility's value in relation to time savings and convenience. Toll revenue decrease in FY 2021 is attributed to the impacts of the economic downturn that began in March 2020, but has since rebounded in FY 2022 and FY 2023. The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023.

Graph 5.2
Florida's Turnpike System Gross Toll Revenue (\$000)
FY 2024



Source: Turnpike Enterprise Finance Office.

Graph 5.3
FY 2024 Expansion Projects 3+ Axle Vehicles in the Vehicle Mix



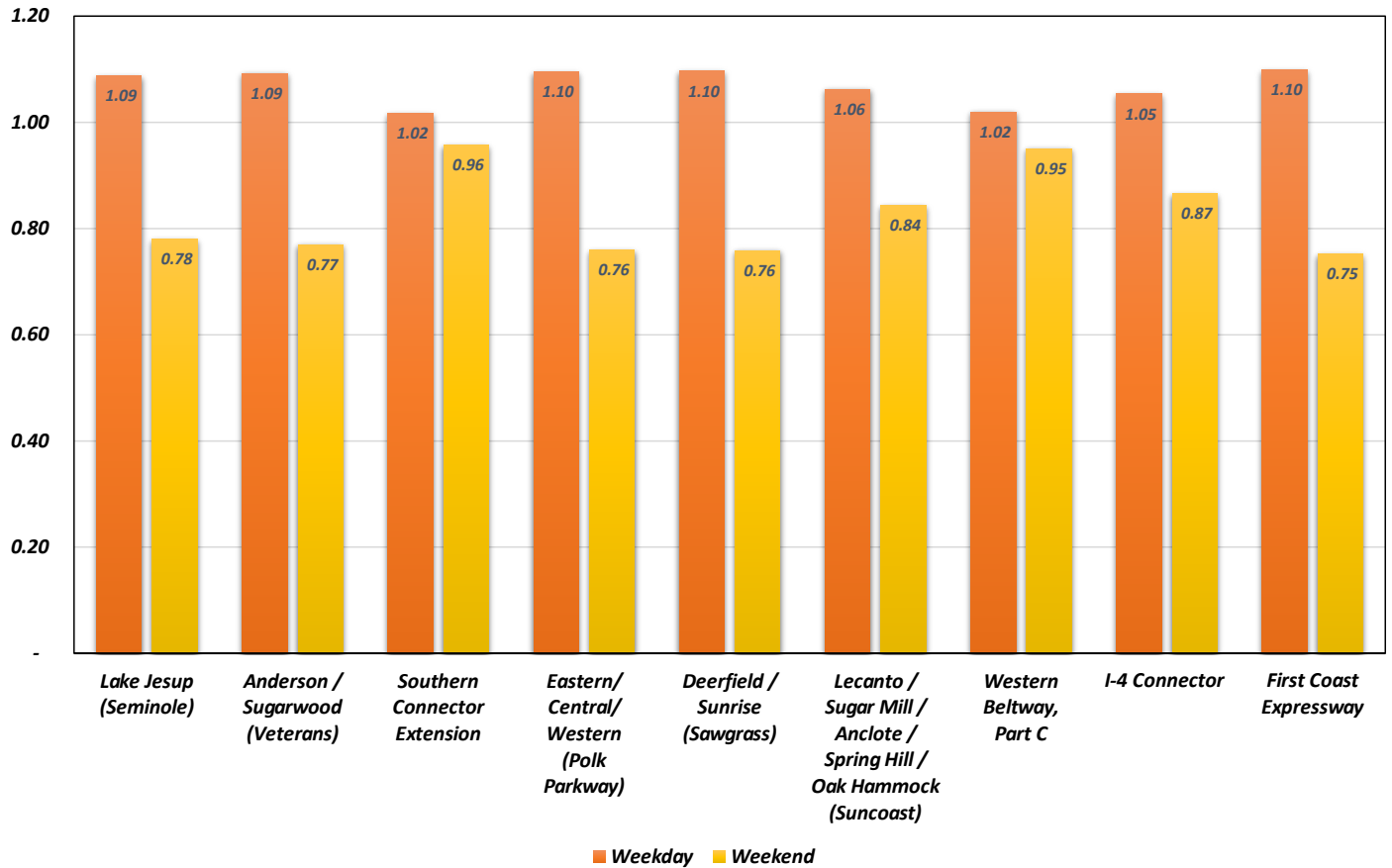
Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning October 30, 2023.

There is some variation in the characteristics of 3+ axle vehicles (generally representing trucks and recreational vehicles) versus 2-axle passenger cars. The percentage of 3+ axle traffic is shown in the graph above for each expansion project during a typical seven-day week for which there were no unusual events. The percent vehicle mix was calculated for weekdays only and for all seven days of the week combined.

In general, a higher vehicle mix of 3+ axle vehicles is observed on all nine facilities during weekdays since truck traffic is usually higher during the week than on the weekends. As in prior years, higher than average percentages of 3+ axle vehicles are reported on Southern Connector Extension, Polk Parkway, Western Beltway, Part C and the I-4 Connector. Commercial traffic on these facilities ranges from 9.9 percent to 11.3 percent. The Southern Connector Extension provides access to I-4 from the Metro Orlando industrial areas near the Orange County and Osceola County line. The high truck traffic on the Polk Parkway is partly attributed to distribution centers in the Lakeland area, such as Publix and Rooms To Go, and the opening of additional commercial centers in the corridor. The Western Beltway, Part C provides a preferred alternate route to I-4 for truck traffic traveling between Leesburg and Apopka. The exclusive truck lanes on the I-4 Connector provide direct access to and from the Port of Tampa.

On the other hand, the Anderson / Sugarwood toll plazas on the Veterans Expressway have the lowest percentage of 3+ axle vehicles at 2.9 percent on weekdays, reflecting the high commuter area served by this facility.

Graph 5.4
FY 2024 Expansion Projects Weekday vs. Weekend Factors



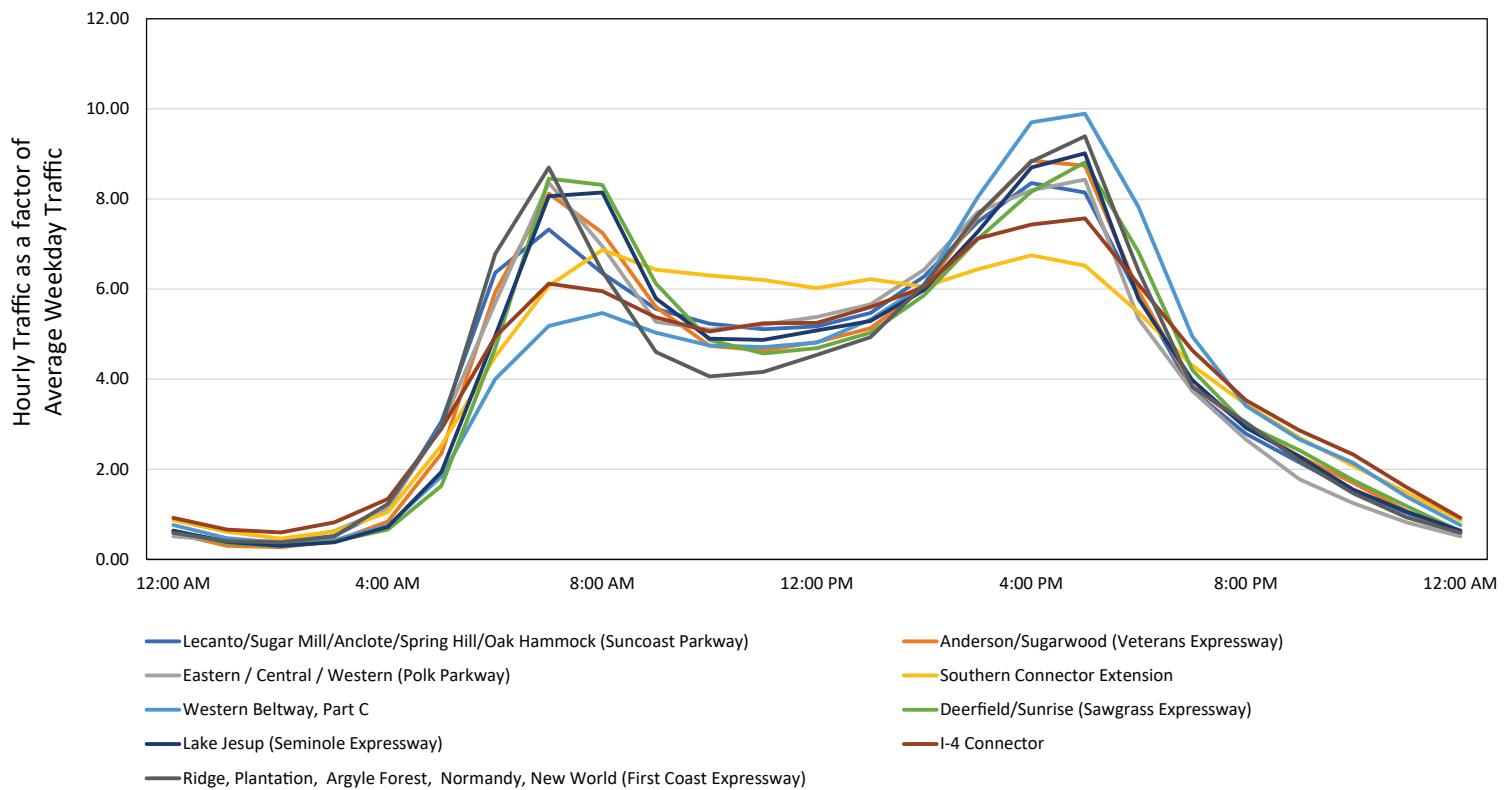
Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning October 30, 2023.

Note: A factor of 1.0 represents a typical average day over the 7-day period.

The daily volumes are grouped by weekdays (Monday through Friday) and weekends (Saturday and Sunday). With an average day in a seven-day week representing the baseline for comparison between weekdays and weekends, a weekday/weekend factor is calculated for a representative group of toll plazas on the expansion projects. These factors are shown in the graph above.

It is notable that weekday traffic on all facilities that primarily serve commuter traffic (i.e., Seminole Expressway, Veterans Expressway, Polk Parkway, Sawgrass Expressway and First Coast Expressway) is between 9 and 10 percent higher than the average for the week. Conversely, the weekend traffic at these five facilities is 22 to 25 percent lower than the weekly average. The high level of weekend traffic is characteristic of a facility that serves an area of major tourist attractions and recreational trips such as the Western Beltway, Part C and the Southern Connector Extension.

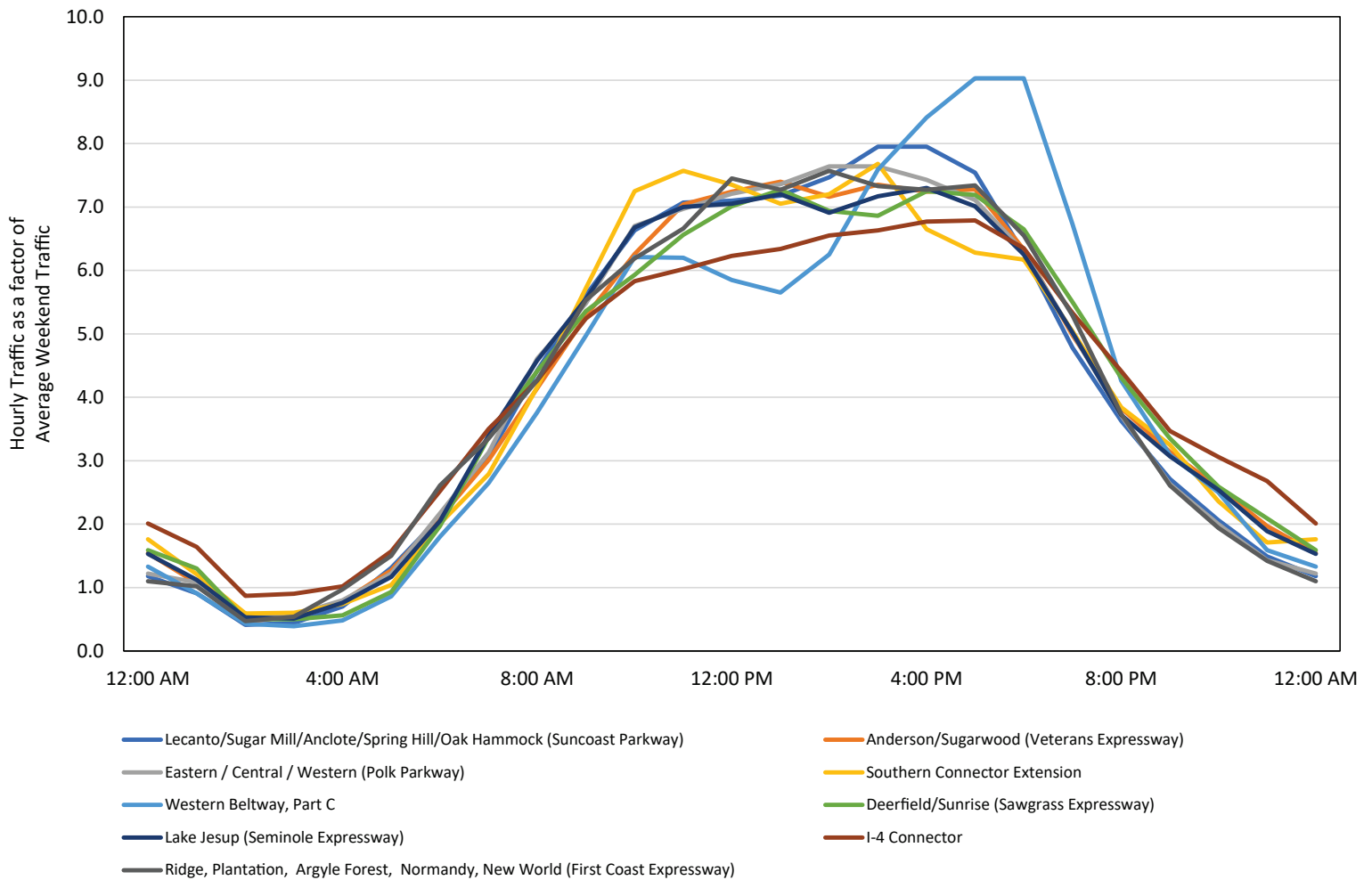
Graph 5.5
FY 2024 Expansion Projects Average Hourly Weekday Factors



Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning October 30, 2023.

The weekday hourly factors at select toll plazas during FY 2024 along the Turnpike's expansion projects are shown in the graph above. The results show typical morning and evening peak periods, with the most noticeable peaks evident on the commuter facilities. The peak periods on the Southern Connector Extension are slightly less defined because of the combination of commuters and tourists that use the facility during a typical day. The First Coast Expressway has the highest peak hour ratio in the morning and Western Beltway, Part C has the highest peak hour ratio in the evening.

Graph 5.6
FY 2024 Expansion Projects Average Hourly Weekend Factors



Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning October 30, 2023.

This graph depicts the FY 2024 hourly factors on the same facilities shown in the previous **Graph 5.5** for weekends. Hourly weekend variations on all these facilities show single daily peaks and plateaus that extend between the late morning hours as customers travel to their destinations and early evening hours as they return home.

THIS PAGE INTENTIONALLY LEFT BLANK

Table 6.1
Florida's Turnpike System
SunPass Participation (Percent of Transactions)

Turnpike Facility	SunPass Participation		
	FY 2024	FY 2023	Change
Turnpike Mainline - SR 821	69.2%	70.2%	(0.9%)
Turnpike Mainline - SR 91 (MP 0X - MP 88)	67.6	69.1	(1.6)
Turnpike Mainline - SR 91 (MP 88 - MP 236)	75.9	77.0	(1.1)
Turnpike Mainline - SR 91 (MP 236 - MP 309)	75.3	75.5	(0.2)
Beachline West Expressway	77.6	77.2	0.4
Total Mainline	72.3%	73.3%	(1.0%)
Sawgrass Expressway	74.7	76.1	(1.4)
Seminole Expressway	80.9	80.8	0.2
Veterans Expressway	73.8	74.0	(0.2)
Southern Connector Extension	77.2	77.4	(0.2)
Polk Parkway	75.2	76.0	(0.8)
Suncoast Parkway	72.4	72.5	(0.1)
Western Beltway, Part C	75.6	75.6	(0.1)
I-4 Connector	69.7	69.7	(0.1)
Beachline East Expressway	74.6	74.5	0.1
First Coast Expressway	64.8	65.8	(0.9)
Garcon Point Bridge	61.6	N/A	N/A
Total Expansion Projects	73.9%	74.5%	(0.6%)
Total System	72.9%	73.7%	(0.8%)

Source: Turnpike Enterprise Finance Office.

Note: Garcon Point Bridge acquired by the Turnpike on February 1, 2024.

Table 6.2
SunPass Transactions and Participation
FY 2024

Turnpike Facility	Annual Transactions (000)			Participation
	SunPass	Non-SunPass	Total	
Turnpike Mainline - SR 821	164,746	73,209	237,955	69.2%
Turnpike Mainline - SR 91 (MP 0X - MP 88)	125,714	60,303	186,017	67.6
Turnpike Mainline - SR 91 (MP 88 - MP 236)	208,705	66,320	275,025	75.9
Turnpike Mainline - SR 91 (MP 236 - MP 309)	97,766	32,081	129,847	75.3
Beachline West Expressway	32,286	9,293	41,579	77.6
Sawgrass Expressway	73,318	24,851	98,169	74.7
Seminole Expressway	36,417	8,589	45,006	80.9
Veterans Expressway	59,326	21,095	80,421	73.8
Southern Connector Extension	16,786	4,948	21,734	77.2
Polk Parkway	37,624	12,377	50,001	75.2
Suncoast Parkway	43,506	16,592	60,098	72.4
Western Beltway, Part C	16,837	5,444	22,281	75.6
I-4 Connector	16,230	7,064	23,294	69.7
Beachline East Expressway	18,952	6,469	25,421	74.6
First Coast Expressway	25,559	13,864	39,423	64.8
Garcon Point Bridge	721	450	1,171	61.6
Total	974,493	362,949	1,337,442	72.9%

Source: Turnpike Enterprise Finance Office.

Note: Garcon Point Bridge acquired by the Turnpike on February 1, 2024.

Table 6.3
Florida's Turnpike System Quarterly SunPass Toll Revenue (\$000)
FY 2024 vs FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$85,949	\$76,233	\$9,716	12.7%
August	85,427	78,689	6,738	8.6
September	81,325	65,477	15,848	24.2
1st Quarter Subtotal	\$252,701	\$220,399	\$32,302	14.7%
October	88,850	63,465	25,385	40.0
November	86,563	72,648	13,915	19.2
December	87,656	76,646	11,010	14.4
2nd Quarter Subtotal	\$263,069	\$212,759	\$50,310	23.6%
January	87,748	80,021	7,727	9.7
February	85,984	75,868	10,116	13.3
March	93,266	88,293	4,973	5.6
3rd Quarter Subtotal	\$266,998	\$244,182	\$22,816	9.3%
April	88,994	80,865	8,129	10.1
May	91,199	83,801	7,398	8.8
June	84,477	79,672	4,805	6.0
4th Quarter Subtotal	\$264,670	\$244,338	\$20,332	8.3%
Annual Total	\$1,047,438	\$921,678	\$125,760	13.6%

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023.

Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 – October 15, 2022).

Revenues in August and September 2023 (FY 2024) were impacted by the Hurricane Idalia toll suspension (August 29 – September 5, 2023).

Table 6.4
Turnpike Mainline - SR 821 SunPass Transactions and Participation
FY 2024

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	13,341	5,702	19,043	70.1%
August	13,832	6,095	19,927	69.4
September	13,276	5,838	19,114	69.5
October	14,191	6,219	20,410	69.5
November	13,447	5,895	19,342	69.5
December	13,564	6,126	19,690	68.9
January 2024	13,841	6,043	19,884	69.6
February	13,438	6,003	19,441	69.1
March	14,256	6,499	20,755	68.7
April	14,147	6,346	20,493	69.0
May	14,334	6,570	20,904	68.6
June	13,079	5,873	18,952	69.0
Total	164,746	73,209	237,955	69.2%

Source: Turnpike Enterprise Finance Office.

Table 6.5
Mainline - SR 821 Quarterly SunPass Toll Revenue (\$000)
FY 2024 vs FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$13,931	\$12,152	\$1,779	14.6%
August	14,381	12,811	1,570	12.3
September	13,725	10,795	2,930	27.1
1st Quarter Subtotal	\$42,037	\$35,758	\$6,279	17.6%
October	14,662	11,800	2,862	24.3
November	13,908	11,260	2,648	23.5
December	13,965	11,708	2,257	19.3
2nd Quarter Subtotal	\$42,535	\$34,768	\$7,767	22.3%
January	14,317	12,814	1,503	11.7
February	13,886	12,288	1,598	13.0
March	14,744	14,049	695	4.9
3rd Quarter Subtotal	\$42,947	\$39,151	\$3,796	9.7%
April	14,683	13,004	1,679	12.9
May	14,859	13,695	1,164	8.5
June	13,559	13,123	436	3.3
4th Quarter Subtotal	\$43,101	\$39,822	\$3,279	8.2%
Annual Total	\$170,620	\$149,499	\$21,121	14.1%

Source: Turnpike Enterprise Finance Office.

Note: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023.

Table 6.6
Turnpike Mainline - SR 91 (MP 0X - MP 88) SunPass Transactions and Participation
FY 2024

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	10,170	4,745	14,915	68.2%
August	10,546	4,972	15,518	68.0
September	9,998	4,739	14,737	67.8
October	10,757	5,073	15,830	68.0
November	10,265	4,860	15,125	67.9
December	10,584	5,129	15,713	67.4
January 2024	10,691	5,014	15,705	68.1
February	10,418	4,965	15,383	67.7
March	11,173	5,423	16,596	67.3
April	10,583	5,166	15,749	67.2
May	10,775	5,379	16,154	66.7
June	9,754	4,838	14,592	66.8
Total	125,714	60,303	186,017	67.6%

Source: Turnpike Enterprise Finance Office.

Table 6.7
Turnpike Mainline - SR 91 (MP 88 - MP 236) SunPass Transactions and Participation
FY 2024

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	17,706	5,733	23,439	75.5%
August	17,284	5,363	22,647	76.3
September	16,362	5,077	21,439	76.3
October	17,377	5,453	22,830	76.1
November	17,676	5,482	23,158	76.3
December	17,944	5,745	23,689	75.7
January 2024	17,499	5,364	22,863	76.5
February	16,780	5,178	21,958	76.4
March	18,693	6,110	24,803	75.4
April	17,095	5,483	22,578	75.7
May	17,785	5,781	23,566	75.5
June	16,504	5,551	22,055	74.8
Total	208,705	66,320	275,025	75.9%

Source: Turnpike Enterprise Finance Office.

Table 6.8
Turnpike Mainline - SR 91 (MP 236 - MP 309) SunPass Transactions and Participation
FY 2024

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	8,005	2,621	10,626	75.3%
August	7,948	2,551	10,499	75.7
September	7,738	2,580	10,318	75.0
October	8,298	2,648	10,946	75.8
November	8,055	2,592	10,647	75.7
December	8,218	2,712	10,930	75.2
January 2024	8,139	2,508	10,647	76.5
February	7,996	2,576	10,572	75.6
March	8,620	2,915	11,535	74.7
April	8,261	2,734	10,995	75.1
May	8,460	2,896	11,356	74.5
June	8,028	2,748	10,776	74.5
Total	97,766	32,081	129,847	75.3%

Source: Turnpike Enterprise Finance Office.

Table 6.9
Mainline - SR 91 (MP OX - MP 309) Quarterly SunPass Toll Revenue (\$000)
FY 2024 vs FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$42,900	\$38,823	\$4,077	10.5%
August	41,935	39,175	2,760	7.0
September	39,650	33,264	6,386	19.2
1st Quarter Subtotal	\$124,485	\$111,262	\$13,223	11.9%
October	43,073	33,547	9,526	28.4
November	42,938	36,838	6,100	16.6
December	43,404	38,865	4,539	11.7
2nd Quarter Subtotal	\$129,415	\$109,250	\$20,165	18.5%
January	42,804	39,646	3,158	8.0
February	41,384	37,218	4,166	11.2
March	45,464	43,595	1,869	4.3
3rd Quarter Subtotal	\$129,652	\$120,459	\$9,193	7.6%
April	42,452	39,552	2,900	7.3
May	43,972	41,020	2,952	7.2
June	41,074	39,084	1,990	5.1
4th Quarter Subtotal	\$127,498	\$119,656	\$7,842	6.6%
Annual Total	\$511,050	\$460,627	\$50,423	10.9%

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023.

Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 – October 15, 2022).

Revenues in August and September 2023 (FY 2024) were impacted by the Hurricane Idalia toll suspension (August 29 – September 5, 2023).

Table 6.10
Beachline West Expressway SunPass Transactions and Participation
FY 2024

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	2,599	755	3,354	77.5%
August	2,556	727	3,283	77.9
September	2,556	725	3,281	77.9
October	2,777	796	3,573	77.7
November	2,675	763	3,438	77.8
December	2,692	777	3,469	77.6
January 2024	2,717	752	3,469	78.3
February	2,686	758	3,444	78.0
March	2,937	855	3,792	77.4
April	2,709	779	3,488	77.7
May	2,755	837	3,592	76.7
June	2,627	769	3,396	77.4
Total	32,286	9,293	41,579	77.6%

Source: Turnpike Enterprise Finance Office.

Table 6.11
Beachline West Quarterly SunPass Toll Revenue (\$000)
FY 2024 vs FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$2,360	\$2,114	\$246	11.6%
August	2,338	2,078	260	12.5
September	2,342	1,666	676	40.6
1st Quarter Subtotal	\$7,040	\$5,858	\$1,182	20.2%
October	2,644	1,526	1,118	73.3
November	2,291	1,905	386	20.3
December	2,422	2,136	286	13.4
2nd Quarter Subtotal	\$7,357	\$5,567	\$1,790	32.2%
January	2,530	2,293	237	10.3
February	2,399	2,005	394	19.7
March	2,917	2,663	254	9.5
3rd Quarter Subtotal	\$7,846	\$6,961	\$885	12.7%
April	2,292	2,218	74	3.3
May	2,527	2,301	226	9.8
June	2,454	2,279	175	7.7
4th Quarter Subtotal	\$7,273	\$6,798	\$475	7.0%
Annual Total	\$29,516	\$25,184	\$4,332	17.2%

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023.
Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 – October 15, 2022).

Table 6.12
Sawgrass Expressway SunPass Transactions and Participation
FY 2024

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	5,738	1,880	7,618	75.3%
August	6,066	2,030	8,096	74.9
September	5,794	1,965	7,759	74.7
October	6,232	2,104	8,336	74.8
November	6,085	2,035	8,120	74.9
December	6,246	2,134	8,380	74.5
January 2024	6,209	2,047	8,256	75.2
February	6,131	2,073	8,204	74.7
March	6,424	2,217	8,641	74.3
April	6,286	2,157	8,443	74.5
May	6,387	2,230	8,617	74.1
June	5,720	1,979	7,699	74.3
Total	73,318	24,851	98,169	74.7%

Source: Turnpike Enterprise Finance Office.

Table 6.13
Sawgrass Expressway Quarterly SunPass Toll Revenue (\$000)
FY 2024 vs FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$6,444	\$5,683	\$761	13.4%
August	6,811	6,121	690	11.3
September	6,468	5,236	1,232	23.5
1st Quarter Subtotal	\$19,723	\$17,040	\$2,683	15.7%
October	6,967	5,760	1,207	21.0
November	6,808	5,471	1,337	24.4
December	6,941	5,821	1,120	19.2
2nd Quarter Subtotal	\$20,716	\$17,052	\$3,664	21.5%
January	6,923	6,220	703	11.3
February	6,848	6,129	719	11.7
March	7,194	6,914	280	4.0
3rd Quarter Subtotal	\$20,965	\$19,263	\$1,702	8.8%
April	7,029	6,362	667	10.5
May	7,142	6,649	493	7.4
June	6,414	6,216	198	3.2
4th Quarter Subtotal	\$20,585	\$19,227	\$1,358	7.1%
Annual Total	\$81,989	\$72,582	\$9,407	13.0%

Source: Turnpike Enterprise Finance Office.

Note: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023.

Table 6.14
Seminole Expressway SunPass Transactions and Participation
FY 2024

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	2,846	657	3,503	81.2%
August	2,953	675	3,628	81.4
September	2,917	663	3,580	81.5
October	3,120	718	3,838	81.3
November	2,942	683	3,625	81.1
December	2,962	705	3,667	80.8
January 2024	3,016	680	3,696	81.6
February	3,033	718	3,751	80.9
March	3,232	798	4,030	80.2
April	3,191	772	3,963	80.5
May	3,214	813	4,027	79.8
June	2,991	707	3,698	80.9
Total	36,417	8,589	45,006	80.9%

Source: Turnpike Enterprise Finance Office.

Table 6.15
Seminole Expressway Quarterly SunPass Toll Revenue (\$000)
FY 2024 vs FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$4,206	\$3,746	\$460	12.3%
August	4,357	4,010	347	8.7
September	4,267	3,330	937	28.1
1st Quarter Subtotal	\$12,830	\$11,086	\$1,744	15.7%
October	4,571	2,305	2,266	98.3
November	4,325	3,710	615	16.6
December	4,311	3,887	424	10.9
2nd Quarter Subtotal	\$13,207	\$9,902	\$3,305	33.4%
January	4,452	4,028	424	10.5
February	4,435	3,825	610	15.9
March	4,727	4,402	325	7.4
3rd Quarter Subtotal	\$13,614	\$12,255	\$1,359	11.1%
April	4,681	4,128	553	13.4
May	4,714	4,235	479	11.3
June	4,381	3,984	397	10.0
4th Quarter Subtotal	\$13,776	\$12,347	\$1,429	11.6%
Annual Total	\$53,427	\$45,590	\$7,837	17.2%

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023. Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 – October 15, 2022).

Table 6.16
Veterans Expressway SunPass Transactions and Participation
FY 2024

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	4,764	1,633	6,397	74.5%
August	4,767	1,773	6,540	72.9
September	4,703	1,809	6,512	72.2
October	5,059	1,765	6,824	74.1
November	4,855	1,690	6,545	74.2
December	4,954	1,761	6,715	73.8
January 2024	4,941	1,688	6,629	74.5
February	4,924	1,714	6,638	74.2
March	5,214	1,875	7,089	73.6
April	5,169	1,832	7,001	73.8
May	5,222	1,860	7,082	73.7
June	4,754	1,695	6,449	73.7
Total	59,326	21,095	80,421	73.8%

Source: Turnpike Enterprise Finance Office.

Table 6.17
Veterans Expressway Quarterly SunPass Toll Revenue (\$000)
FY 2024 vs FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$4,569	\$3,885	\$684	17.6%
August	4,337	4,216	121	2.9
September	4,061	3,142	919	29.2
1st Quarter Subtotal	\$12,967	\$11,243	\$1,724	15.3%
October	4,819	2,308	2,511	108.8
November	4,629	3,751	878	23.4
December	4,706	4,004	702	17.5
2nd Quarter Subtotal	\$14,154	\$10,063	\$4,091	40.7%
January	4,719	4,273	446	10.4
February	4,705	4,131	574	13.9
March	4,969	4,691	278	5.9
3rd Quarter Subtotal	\$14,393	\$13,095	\$1,298	9.9%
April	4,931	4,452	479	10.8
May	4,996	4,595	401	8.7
June	4,540	4,304	236	5.5
4th Quarter Subtotal	\$14,467	\$13,351	\$1,116	8.4%
Annual Total	\$55,981	\$47,752	\$8,229	17.2%

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023.

Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 – October 15, 2022).

Revenues in August and September 2023 (FY 2024) were impacted by the Hurricane Idalia toll suspension (August 29 – September 5, 2023).

Table 6.18
Southern Connector Extension SunPass Transactions and Participation
FY 2024

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	1,382	412	1,794	77.0%
August	1,304	374	1,678	77.7
September	1,281	365	1,646	77.9
October	1,393	402	1,795	77.6
November	1,344	391	1,735	77.5
December	1,435	419	1,854	77.4
January 2024	1,399	386	1,785	78.4
February	1,391	401	1,792	77.6
March	1,512	456	1,968	76.8
April	1,453	438	1,891	76.8
May	1,476	462	1,938	76.2
June	1,416	442	1,858	76.2
Total	16,786	4,948	21,734	77.2%

Source: Turnpike Enterprise Finance Office.

Table 6.19
Southern Connector Extension Quarterly SunPass Toll Revenue (\$000)
FY 2024 vs FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$1,177	\$1,068	\$109	10.2%
August	1,134	1,033	101	9.8
September	1,110	837	273	32.6
1st Quarter Subtotal	\$3,421	\$2,938	\$483	16.4%
October	1,202	595	607	102.0
November	1,151	989	162	16.4
December	1,210	1,072	138	12.9
2nd Quarter Subtotal	\$3,563	\$2,656	\$907	34.1%
January	1,197	1,067	130	12.2
February	1,184	1,007	177	17.6
March	1,285	1,172	113	9.6
3rd Quarter Subtotal	\$3,666	\$3,246	\$420	12.9%
April	1,248	1,106	142	12.8
May	1,278	1,101	177	16.0
June	1,215	1,068	147	13.8
4th Quarter Subtotal	\$3,741	\$3,275	\$466	14.2%
Annual Total	\$14,391	\$12,115	\$2,276	18.8%

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023. Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 – October 15, 2022).

Table 6.20
Polk Parkway SunPass Transactions and Participation
FY 2024

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	2,711	872	3,583	75.7%
August	2,861	926	3,787	75.5
September	2,863	944	3,807	75.2
October	3,024	994	4,018	75.3
November	2,828	937	3,765	75.1
December	2,919	981	3,900	74.8
January 2024	3,331	1,062	4,393	75.8
February	3,368	1,097	4,465	75.4
March	3,543	1,181	4,724	75.0
April	3,497	1,155	4,652	75.2
May	3,501	1,161	4,662	75.1
June	3,178	1,067	4,245	74.9
Total	37,624	12,377	50,001	75.2%

Source: Turnpike Enterprise Finance Office.

Table 6.21
Polk Parkway Quarterly SunPass Toll Revenue (\$000)
FY 2024 vs FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$2,914	\$2,587	\$327	12.6%
August	3,081	2,787	294	10.5
September	3,051	2,137	914	42.8
1st Quarter Subtotal	\$9,046	\$7,511	\$1,535	20.4%
October	3,207	1,618	1,589	98.2
November	2,970	2,673	297	11.1
December	3,079	2,800	279	10.0
2nd Quarter Subtotal	\$9,256	\$7,091	\$2,165	30.5%
January	3,212	2,983	229	7.7
February	3,196	2,758	438	15.9
March	3,334	3,226	108	3.3
3rd Quarter Subtotal	\$9,742	\$8,967	\$775	8.6%
April	3,325	2,995	330	11.0
May	3,337	3,042	295	9.7
June	3,032	2,825	207	7.3
4th Quarter Subtotal	\$9,694	\$8,862	\$832	9.4%
Annual Total	\$37,738	\$32,431	\$5,307	16.4%

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023. Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 – October 15, 2022).

Table 6.22
Suncoast Parkway SunPass Transactions and Participation
FY 2024

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	3,486	1,309	4,795	72.7%
August	3,412	1,372	4,784	71.3
September	3,364	1,408	4,772	70.5
October	3,702	1,381	5,083	72.8
November	3,641	1,354	4,995	72.9
December	3,653	1,399	5,052	72.3
January 2024	3,607	1,321	4,928	73.2
February	3,600	1,326	4,926	73.1
March	3,919	1,493	5,412	72.4
April	3,798	1,423	5,221	72.7
May	3,816	1,455	5,271	72.4
June	3,508	1,351	4,859	72.2
Total	43,506	16,592	60,098	72.4%

Source: Turnpike Enterprise Finance Office.

Table 6.23
Suncoast Parkway Quarterly SunPass Toll Revenue (\$000)
FY 2024 vs FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$3,352	\$2,681	\$671	25.0%
August	3,080	2,836	244	8.6
September	2,843	2,130	713	33.5
1st Quarter Subtotal	\$9,275	\$7,647	\$1,628	21.3%
October	3,479	1,603	1,876	117.0
November	3,460	2,675	785	29.3
December	3,435	2,795	640	22.9
2nd Quarter Subtotal	\$10,374	\$7,073	\$3,301	46.7%
January	3,409	3,000	409	13.6
February	3,394	2,929	465	15.9
March	3,728	3,450	278	8.1
3rd Quarter Subtotal	\$10,531	\$9,379	\$1,152	12.3%
April	3,605	3,178	427	13.4
May	3,605	3,247	358	11.0
June	3,335	3,056	279	9.1
4th Quarter Subtotal	\$10,545	\$9,481	\$1,064	11.2%
Annual Total	\$40,725	\$33,580	\$7,145	21.3%

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023.

Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 – October 15, 2022).

Revenues in August and September 2023 (FY 2024) were impacted by the Hurricane Idalia toll suspension (August 29 – September 5, 2023).

Table 6.24
Western Beltway, Part C SunPass Transactions and Participation
FY 2024

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	1,413	477	1,890	74.8%
August	1,293	393	1,686	76.7
September	1,231	377	1,608	76.6
October	1,364	423	1,787	76.3
November	1,348	434	1,782	75.7
December	1,418	450	1,868	75.9
January 2024	1,407	414	1,821	77.3
February	1,454	454	1,908	76.2
March	1,598	539	2,137	74.8
April	1,460	482	1,942	75.2
May	1,442	496	1,938	74.4
June	1,409	505	1,914	73.6
Total	16,837	5,444	22,281	75.6%

Source: Turnpike Enterprise Finance Office.

Table 6.25
Western Beltway Quarterly SunPass Toll Revenue (\$000)
FY 2024 vs FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$1,549	\$1,337	\$212	15.9%
August	1,439	1,306	133	10.2
September	1,370	1,039	331	31.9
1st Quarter Subtotal	\$4,358	\$3,682	\$676	18.4%
October	1,506	754	752	99.7
November	1,484	1,255	229	18.2
December	1,537	1,338	199	14.9
2nd Quarter Subtotal	\$4,527	\$3,347	\$1,180	35.3%
January	1,532	1,349	183	13.6
February	1,577	1,316	261	19.8
March	1,723	1,487	236	15.9
3rd Quarter Subtotal	\$4,832	\$4,152	\$680	16.4%
April	1,598	1,415	183	12.9
May	1,578	1,381	197	14.3
June	1,538	1,364	174	12.8
4th Quarter Subtotal	\$4,714	\$4,160	\$554	13.3%
Annual Total	\$18,431	\$15,341	\$3,090	20.1%

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023. Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 – October 15, 2022).

Table 6.26
I-4 Connector SunPass Transactions and Participation
FY 2024

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	1,334	557	1,891	70.5%
August	1,312	592	1,904	68.9
September	1,282	607	1,889	67.9
October	1,392	594	1,986	70.1
November	1,314	562	1,876	70.0
December	1,356	585	1,941	69.9
January 2024	1,369	575	1,944	70.4
February	1,341	571	1,912	70.1
March	1,421	615	2,036	69.8
April	1,393	602	1,995	69.8
May	1,404	620	2,024	69.4
June	1,312	584	1,896	69.2
Total	16,230	7,064	23,294	69.7%

Source: Turnpike Enterprise Finance Office.

Table 6.27
I-4 Connector Quarterly SunPass Toll Revenue (\$000)
FY 2024 vs FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$1,060	\$920	\$140	15.2%
August	992	984	8	0.8
September	924	773	151	19.5
1st Quarter Subtotal	\$2,976	\$2,677	\$299	11.2%
October	1,108	557	551	98.9
November	1,049	927	122	13.2
December	1,067	969	98	10.1
2nd Quarter Subtotal	\$3,224	\$2,453	\$771	31.4%
January	1,094	1,001	93	9.3
February	1,082	972	110	11.3
March	1,142	1,090	52	4.8
3rd Quarter Subtotal	\$3,318	\$3,063	\$255	8.3%
April	1,126	1,031	95	9.2
May	1,132	1,051	81	7.7
June	1,048	998	50	5.0
4th Quarter Subtotal	\$3,306	\$3,080	\$226	7.3%
Annual Total	\$12,824	\$11,273	\$1,551	13.8%

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023.

Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 – October 15, 2022).

Revenues in August and September 2023 (FY 2024) were impacted by the Hurricane Idalia toll suspension (August 29 – September 5, 2023).

Table 6.28
Beachline East Expressway SunPass Transactions and Participation
FY 2024

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	1,584	545	2,129	74.4%
August	1,553	470	2,023	76.8
September	1,428	472	1,900	75.2
October	1,537	484	2,021	76.1
November	1,534	485	2,019	76.0
December	1,579	515	2,094	75.4
January 2024	1,505	463	1,968	76.5
February	1,537	487	2,024	76.0
March	1,767	601	2,368	74.6
April	1,660	573	2,233	74.3
May	1,689	696	2,385	70.8
June	1,579	678	2,257	70.0
Total	18,952	6,469	25,421	74.6%

Source: Turnpike Enterprise Finance Office.

Table 6.29
Beachline East Expressway Quarterly SunPass Toll Revenue (\$000)
FY 2024 vs FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$441	\$371	\$70	18.9%
August	433	377	56	14.9
September	398	337	61	18.1
1st Quarter Subtotal	\$1,272	\$1,085	\$187	17.2%
October	429	205	224	109.3
November	427	367	60	16.3
December	441	380	61	16.1
2nd Quarter Subtotal	\$1,297	\$952	\$345	36.2%
January	420	391	29	7.4
February	429	360	69	19.2
March	492	487	5	1.0
3rd Quarter Subtotal	\$1,341	\$1,238	\$103	8.3%
April	463	411	52	12.7
May	471	418	53	12.7
June	440	390	50	12.8
4th Quarter Subtotal	\$1,374	\$1,219	\$155	12.7%
Annual Total	\$5,284	\$4,494	\$790	17.6%

Source: Turnpike Enterprise Finance Office.

Notes: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023. Revenues in September and October 2022 (FY 2023) were impacted by the Hurricane Ian toll suspension (September 26 – October 15, 2022).

Table 6.30
First Coast Expressway SunPass Transactions and Participation
FY 2024

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	1,966	1,040	3,006	65.4%
August	2,087	1,119	3,206	65.1
September	2,106	1,131	3,237	65.1
October	2,239	1,194	3,433	65.2
November	2,127	1,152	3,279	64.9
December	2,157	1,196	3,353	64.3
January 2024	2,133	1,113	3,246	65.7
February	2,098	1,131	3,229	65.0
March	2,206	1,229	3,435	64.2
April	2,197	1,209	3,406	64.5
May	2,236	1,250	3,486	64.1
June	2,007	1,100	3,107	64.6
Total	25,559	13,864	39,423	64.8%

Source: Turnpike Enterprise Finance Office.

Table 6.31
First Coast Expressway Quarterly SunPass Toll Revenue (\$000)
FY 2024 vs FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$1,046	\$867	\$179	20.6%
August	1,109	953	156	16.4
September	1,116	791	325	41.1
1st Quarter Subtotal	\$3,271	\$2,611	\$660	25.3%
October	1,183	886	297	33.5
November	1,123	826	297	36.0
December	1,138	871	267	30.7
2nd Quarter Subtotal	\$3,444	\$2,583	\$861	33.3%
January	1,139	957	182	19.0
February	1,121	929	192	20.7
March	1,178	1,067	111	10.4
3rd Quarter Subtotal	\$3,438	\$2,953	\$485	16.4%
April	1,175	1,014	161	15.9
May	1,198	1,064	134	12.6
June	1,083	985	98	9.9
4th Quarter Subtotal	\$3,456	\$3,063	\$393	12.8%
Annual Total	\$13,609	\$11,210	\$2,399	21.4%

Source: Turnpike Enterprise Finance Office.

Note: The Systemwide toll rate indexing on July 1, 2023 was a contributing factor to the FY 2024 increase in revenue over FY 2023.

Table 6.32
Garcon Point Bridge SunPass Transactions and Participation
FY 2024

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July 2023	N/A	N/A	N/A	N/A
August	N/A	N/A	N/A	N/A
September	N/A	N/A	N/A	N/A
October	N/A	N/A	N/A	N/A
November	N/A	N/A	N/A	N/A
December	N/A	N/A	N/A	N/A
January 2024	N/A	N/A	N/A	N/A
February	134	72	206	65.0
March	144	89	233	61.8
April	150	89	239	62.8
May	151	100	251	60.4
June	142	100	242	58.5
Total	721	450	1,171	61.6%

Source: Turnpike Enterprise Finance Office.

Note: Garcon Point Bridge acquired by the Turnpike on February 1, 2024.

Table 6.33
Garcon Point Bridge Quarterly SunPass Toll Revenue (\$000)
FY 2024

Months	FY 2024
July	\$0
August	0
September	0
1st Quarter Subtotal	\$0
October	0
November	0
December	0
2nd Quarter Subtotal	\$0
January	0
February	344
March	369
3rd Quarter Subtotal	\$713
April	386
May	390
June	364
4th Quarter Subtotal	\$1,140
Annual Total	\$1,853

Source: Turnpike Enterprise Finance Office.

Note: Garcon Point Bridge acquired by the Turnpike on February 1, 2024.

Table 6.34
Mainline Seasonal Variation SunPass Traffic
FY 2024

Month	Seasonal Factor				
	Mainline- SR 821	Mainline - SR 91 (MP 0X - MP 88)	Mainline - SR 91 (MP 88 - MP 236)	Mainline - SR 91 (MP 236 - MP 309)	Beachline West Expressway
July 2023	0.96	0.96	1.00	0.97	0.95
August	0.99	0.99	0.98	0.96	0.93
September	0.98	0.97	0.96	0.97	0.97
October	1.02	1.01	0.98	1.00	1.02
November	1.00	1.00	1.03	1.01	1.01
December	0.97	0.99	1.02	0.99	0.98
January 2024	0.99	1.00	0.99	0.98	0.99
February	1.03	1.05	1.01	1.03	1.05
March	1.02	1.05	1.06	1.04	1.07
April	1.05	1.03	1.00	1.03	1.02
May	1.03	1.01	1.01	1.02	1.01
June	0.97	0.95	0.96	1.00	0.99

Source: Turnpike Enterprise Finance Office.

Table 6.35
Expansion Projects Seasonal Variation SunPass Traffic
FY 2024

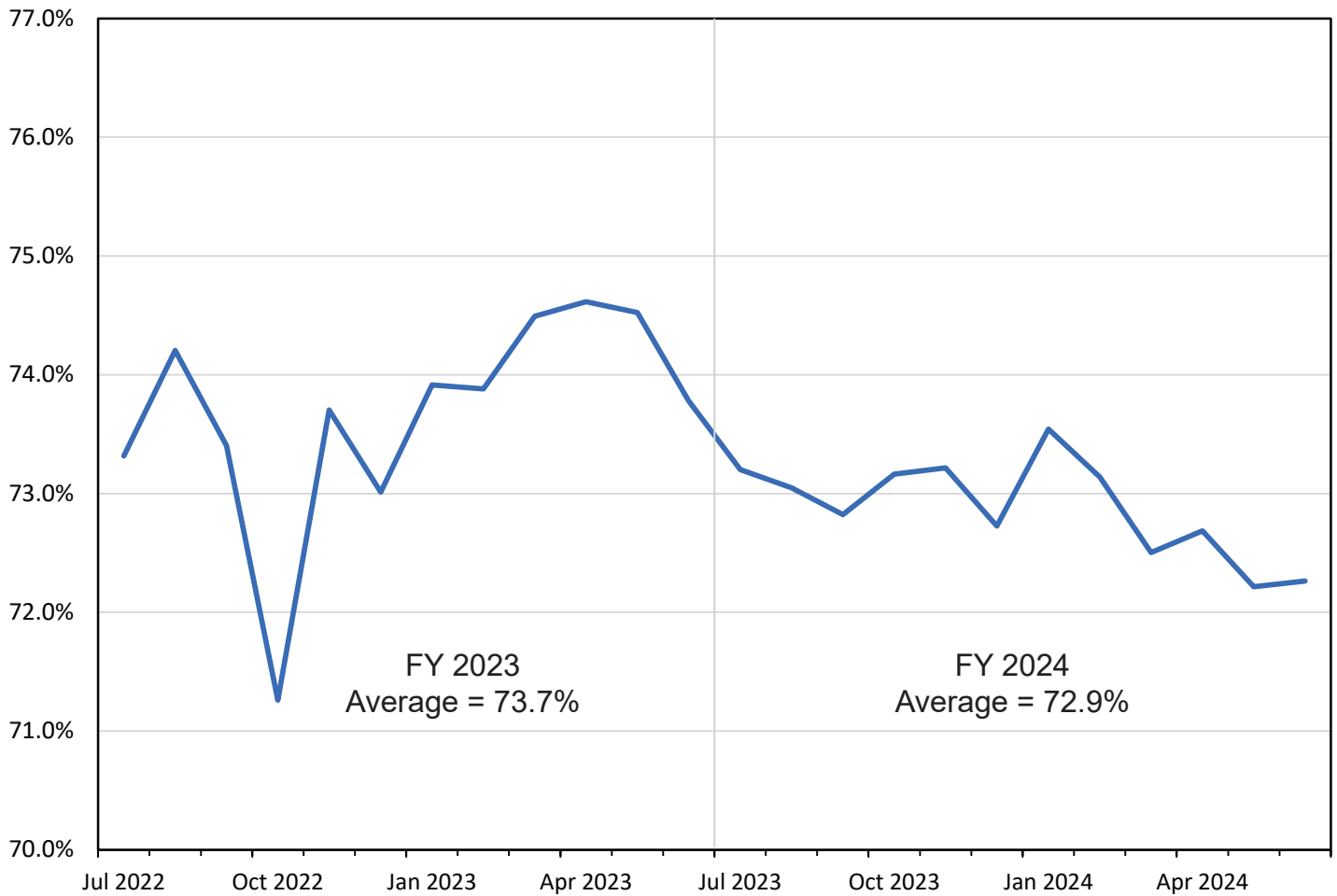
Month	Seasonal Factor										
	Sawgrass Expy	Seminole Expy	Veterans Expy	Southern Conn. Ext.	Polk Parkway	Suncoast Parkway	Western Beltway, Part C	I-4 Connector	Beachline East Expy	First Coast Expy	Garcon Point
July 2023	0.92	0.92	0.95	0.97	0.85	0.95	0.99	0.97	0.99	0.91	N/A
August	0.98	0.96	0.95	0.92	0.90	0.93	0.91	0.95	0.97	0.96	N/A
September	0.96	0.98	0.97	0.93	0.93	0.94	0.89	0.96	0.92	1.01	N/A
October	1.00	1.01	1.01	0.98	0.95	1.00	0.96	1.01	0.96	1.03	N/A
November	1.01	0.99	1.00	0.98	0.92	1.02	0.98	0.99	0.99	1.02	N/A
December	1.01	0.96	0.99	1.01	0.92	0.99	0.99	0.99	0.98	1.00	N/A
January 2024	1.00	0.98	0.98	0.98	1.05	0.98	0.99	1.00	0.94	0.99	N/A
February	1.06	1.05	1.05	1.05	1.13	1.04	1.09	1.04	1.02	1.04	N/A
March	1.03	1.05	1.04	1.06	1.11	1.06	1.12	1.03	1.10	1.02	N/A
April	1.05	1.07	1.06	1.06	1.13	1.06	1.06	1.05	1.07	1.05	N/A
May	1.03	1.04	1.04	1.04	1.10	1.04	1.01	1.02	1.05	1.03	N/A
June	0.95	1.00	0.98	1.03	1.03	0.98	1.02	0.99	1.02	0.96	N/A

Source: Turnpike Enterprise Finance Office.

Notes: Garcon Point Bridge acquired by the Turnpike on February 1, 2024.

Due to partial year of traffic data, the seasonal variation for Garcon Point Bridge is not shown.

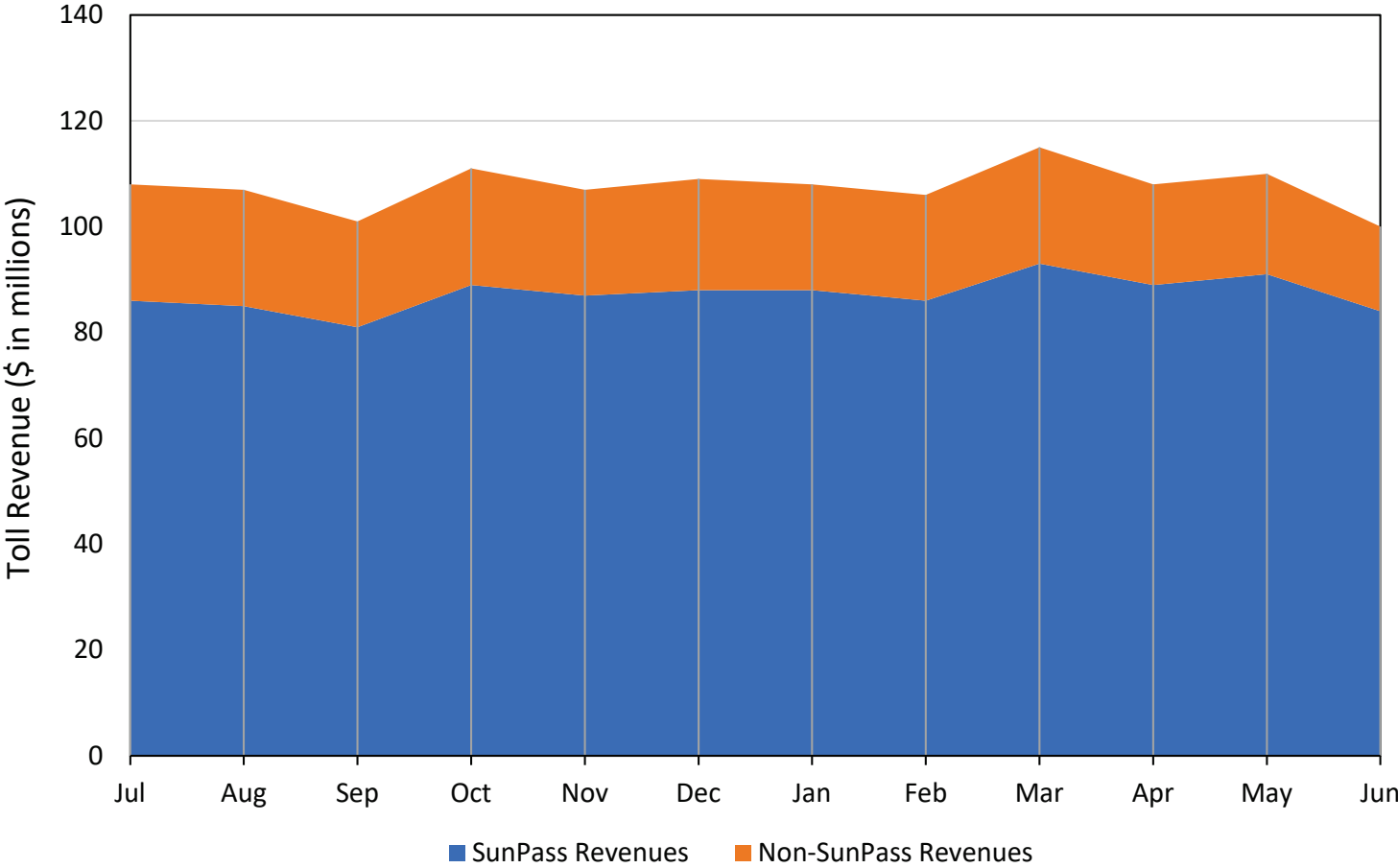
Graph 6.1
SunPass Participaton by Month
FY 2023 and FY 2024



Source: Turnpike Enterprise Finance Office.

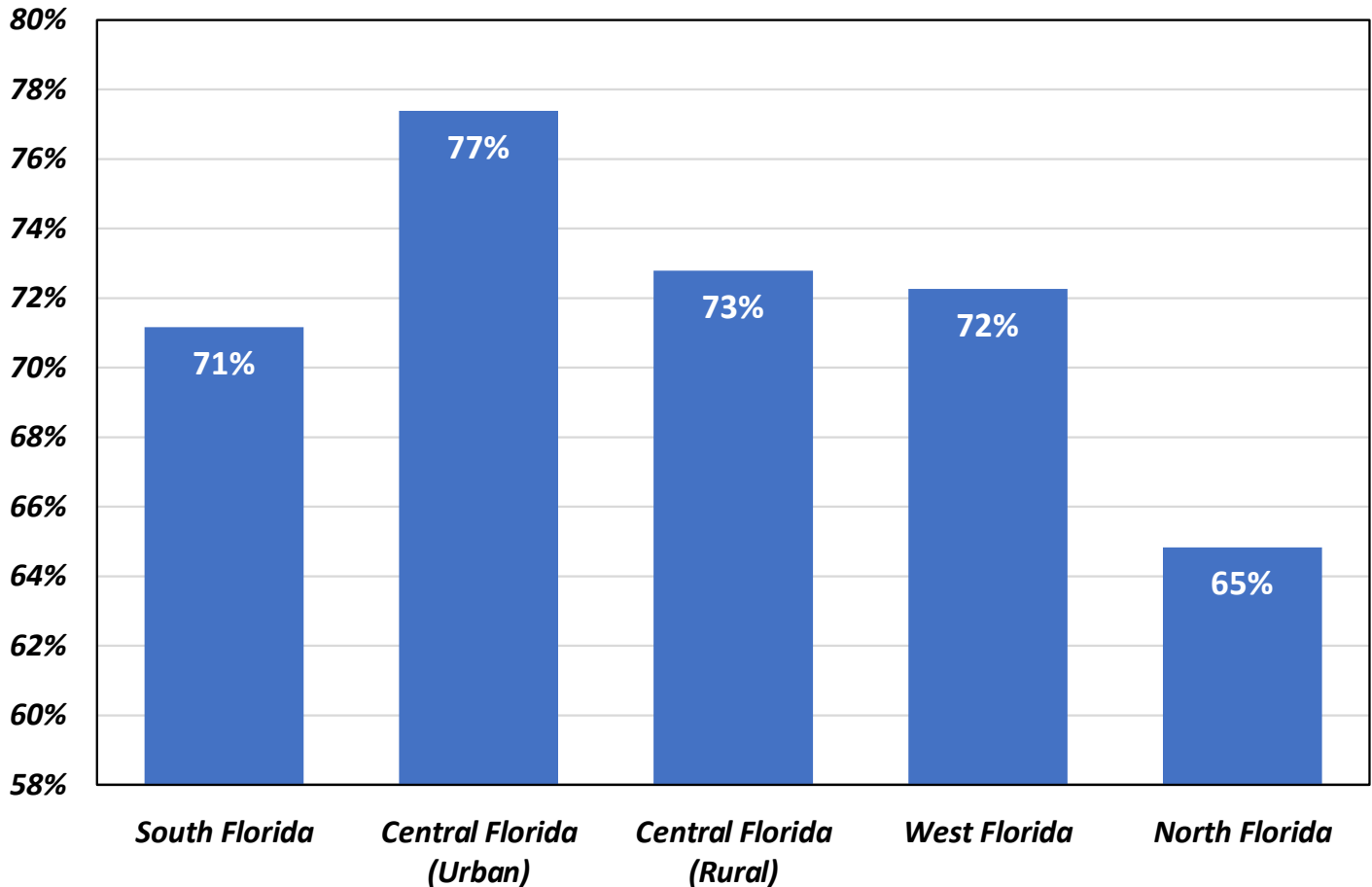
Participation decline in September and October (FY 2023) attributed to Hurricane Ian toll suspension.

Graph 6.2
Toll Revenue by Payment Type
FY 2024 (In Millions)



Source: Turnpike Enterprise Finance Office.

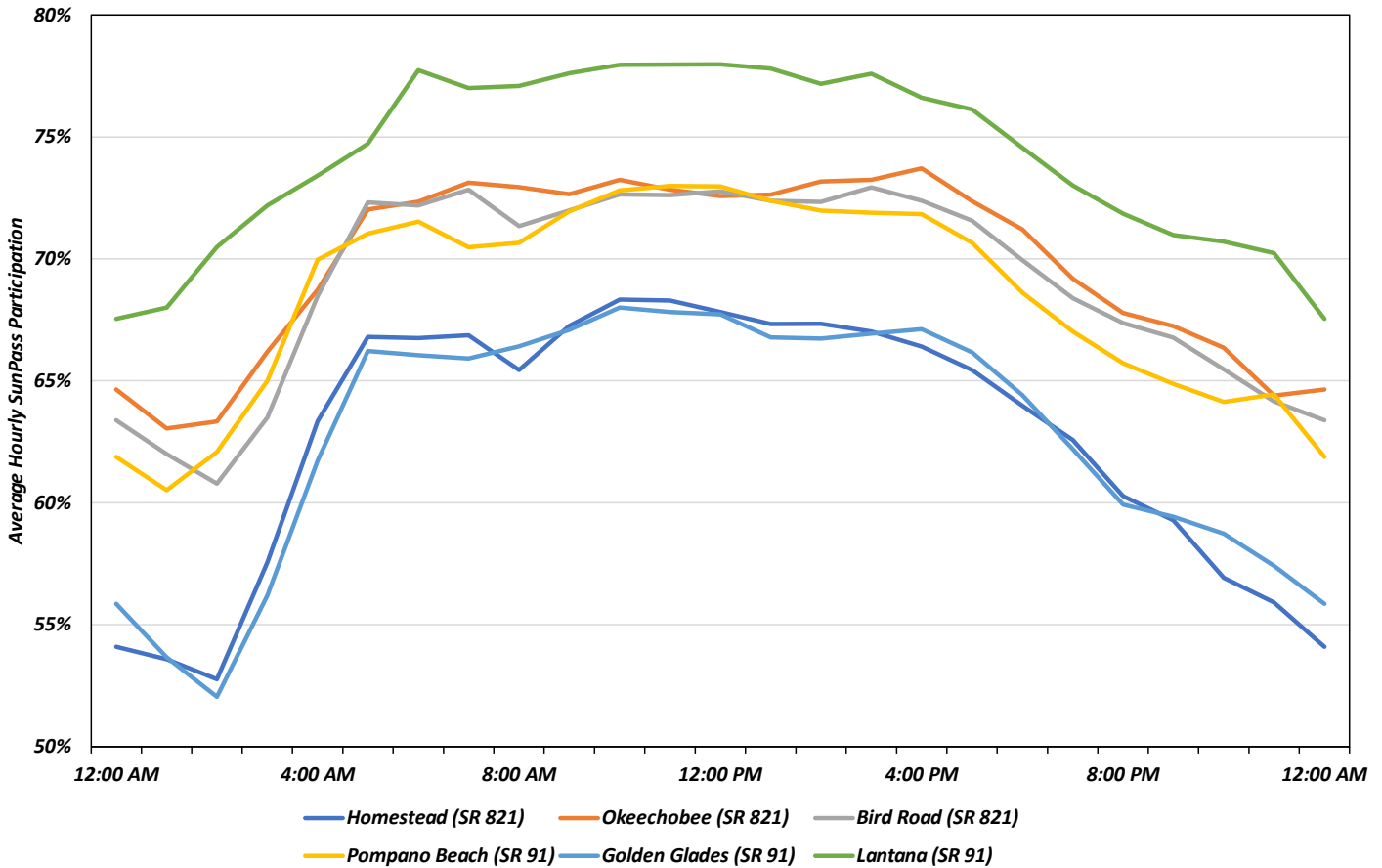
Graph 6.3
Turnpike System SunPass Participation by Region
FY 2024



Source: Turnpike Enterprise Finance Office.

This graph depicts the average SunPass participation on the Turnpike System by region during FY 2024. As expected, SunPass participation in the regions with mostly commuters was high (Urban Central Florida at 77 percent, Rural Central Florida at 73 percent, West Florida at 72 percent, and South Florida at 71 percent). Within the North Florida region, First Coast Expressway resides in a rural area with less commuters and is still ramping up SunPass participation from its opening in 2019, both factors contributing to the lower 65 percent.

Graph 6.4
Mainline Toll Plazas - Southern Facilities
Typical Weekday Hourly SunPass Participation

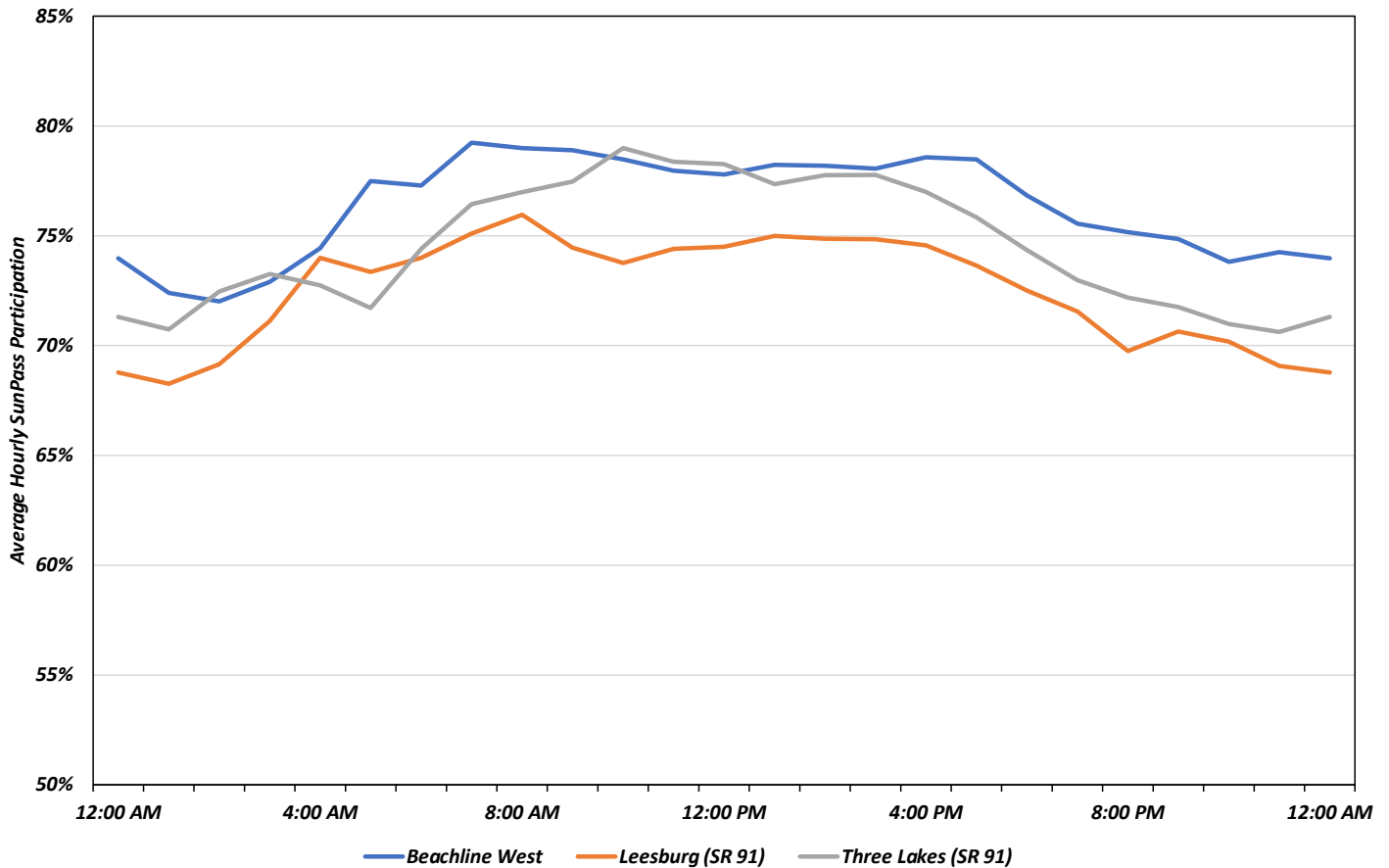


Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning October 30, 2023.

This graph shows the hourly SunPass participation on weekdays for a typical week at select mainline toll plazas on the southern component of the Mainline system. These components include SR 821 and the southern portion of SR 91.

As depicted in the graph, SunPass participation on these facilities increased during the early morning and evening hours. Peak-hour participation at the Lantana toll plaza reached 78 percent in the morning and afternoon. In general, the SunPass participation at all six toll plazas increases in the morning peak and remains elevated through the midday and evening peak.

Graph 6.5
Mainline Toll Plazas - Northern Facilities
Typical Weekday Hourly SunPass Participation



Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning October 30, 2023.

This graph shows the hourly SunPass participation on weekdays for a typical week at select toll plazas on the northern components of the Mainline System. These components include the northern portion of SR 91 and the Beachline West Expressway.

As depicted in the graph, SunPass participation at the Beachline West Expressway peaked at approximately 79 percent in the morning peak hour. SunPass participation remained relatively stable throughout the day at the Leesburg and Three Lakes toll plazas. This pattern confirms the fact that long distance travelers and tourists are the primary users of these toll plazas.

Table 7.1
Gross Concession Revenue Quarterly Revenue (\$000) Results
FY 2024 vs. FY 2023

Months	FY 2024	FY 2023	Variance	
			Amount	Change
July	\$685	\$663	\$22	3.3%
August	685	663	22	3.3
September	685	663	22	3.3
1st Quarter Subtotal	\$2,055	\$1,989	\$66	3.3%
October	685	663	22	3.3
November	685	663	22	3.3
December	685	663	22	3.3
2nd Quarter Subtotal	\$2,055	\$1,989	\$66	3.3%
January	685	662	23	3.5
February	685	662	23	3.5
March	685	662	23	3.5
3rd Quarter Subtotal	\$2,055	\$1,986	\$69	3.5%
April	685	662	23	3.5
May	685	662	23	3.5
June	684	662	22	3.3
4th Quarter Subtotal	\$2,054	\$1,986	\$68	3.4%
Noncompliance Fees and Fines	\$-	\$297	(\$297)	N/A
Total Areas Revenue	\$8,219	\$8,247	(\$28)	(0.3%)
Advertising Revenue	\$823	\$1,150	(\$327)	(28.4%)
Gross Concession Revenue	\$9,042	\$9,397	(\$355)	(3.8%)

Source: Turnpike Enterprise Finance Office.

Note: Concessionaire revenue reported by month for comparability.

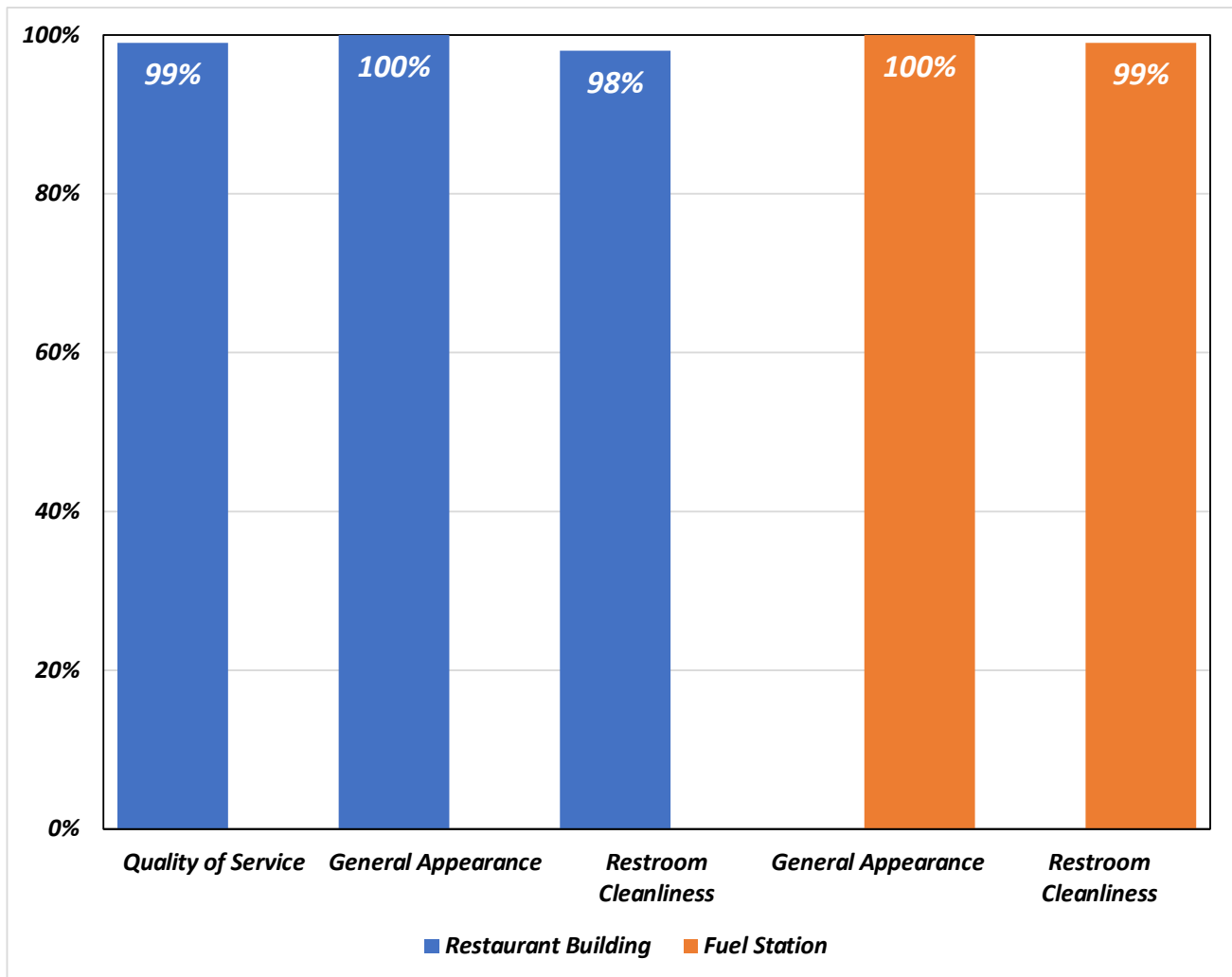
Table 7.2
Florida's Turnpike Concessions Revenue Forecast (\$000)
FY 2025 through FY 2035

Fiscal Year	Concession	Advertisement	Total Gross Revenue
2025	\$8,830	\$1,013	\$9,843
2026	9,044	1,017	10,061
2027	9,265	1,020	10,285
2028	9,492	1,023	10,515
2029	9,724	1,026	10,750
2030	9,963	1,028	10,991
2031	10,209	1,030	11,239
2032	10,461	1,032	11,493
2033	10,719	1,033	11,752
2034	10,985	1,034	12,019
2035	11,258	1,035	12,293

Source: Turnpike Enterprise Finance Office.

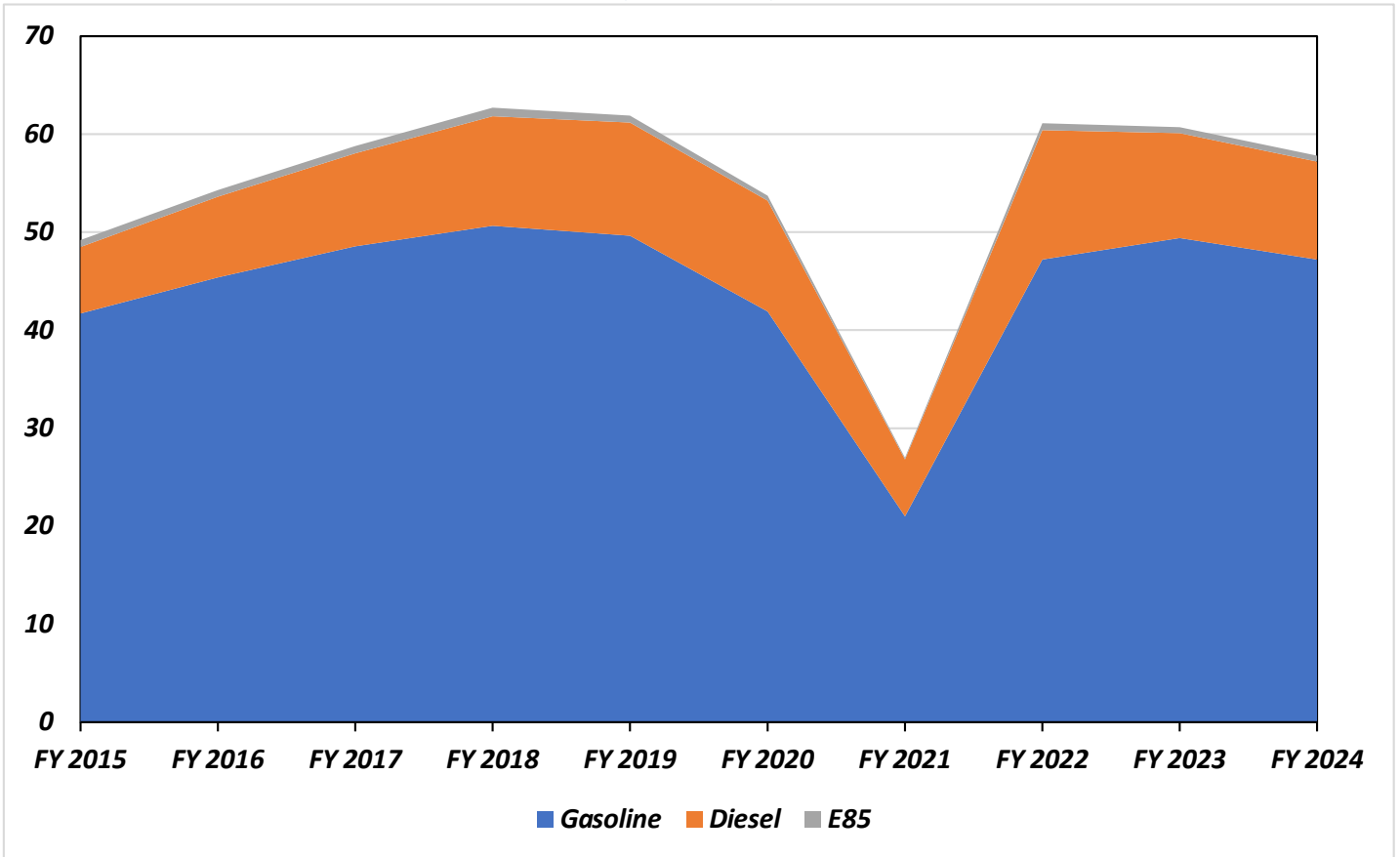
Note: The forecast amounts for concession revenue are based on an agreement with Concessionaire, AREAS USA FLTP, LLC, and include minimum contract amount with a conservative growth factor. Advertising revenues from toll booths are projected to decline due to All-Electronic Tolling conversions.

Graph 7.1
Service Plaza Response Scorecard
Percentage of Excellent/ Good/ Acceptable



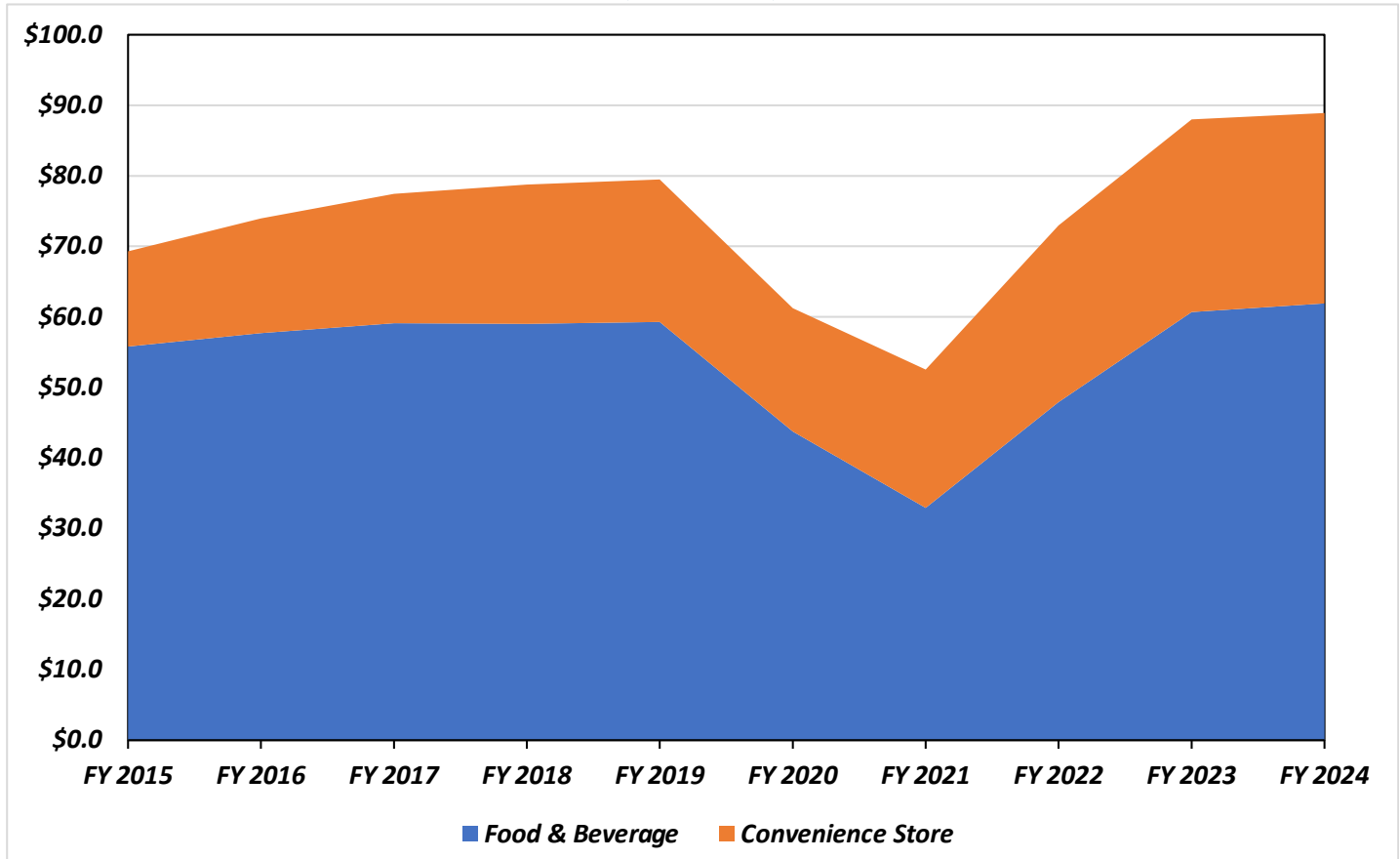
The Turnpike conducts annual customer satisfaction surveys to evaluate the opinions and perceptions of services provided at the service plazas located along the Turnpike's mainline. Based on the FY 2024 Service Plaza Customer Survey conducted in fall 2023, the graph above shows that customers gave the Turnpike high marks both for the restaurant building and fuel station facilities in all categories surveyed.

Graph 7.2
Gallons of Fuel Sold
FY 2015 through FY 2024
(In Millions)



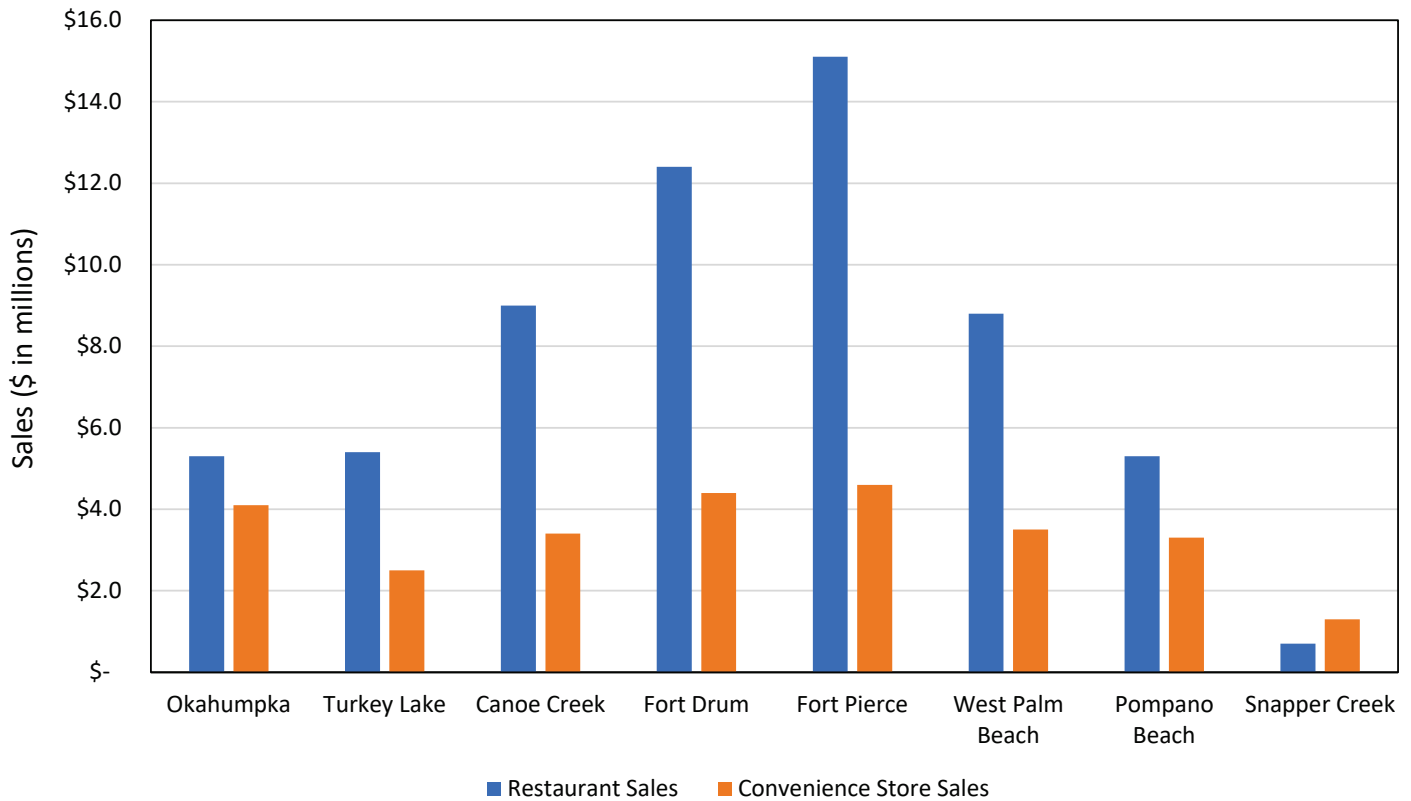
This graph depicts gallons of fuel sold at all service plazas for the ten-year period from FY 2015 through FY 2024. Fuel sales have generally increased from FY 2015 through FY 2018 with the phased opening of the service plazas after renovations. A significant fuel sales decline in FY 2021 is due to the economic downturn, with a notable recovery in FY 2022. While gasoline sales in FY 2023 increased over FY 2022, both diesel and E85 sales decreased. Total fuel sales decreased in FY 2024 by 2.9 million gallons.

Graph 7.3
Food and Convenience Store Sales
FY 2015 through FY 2024
(In Millions)



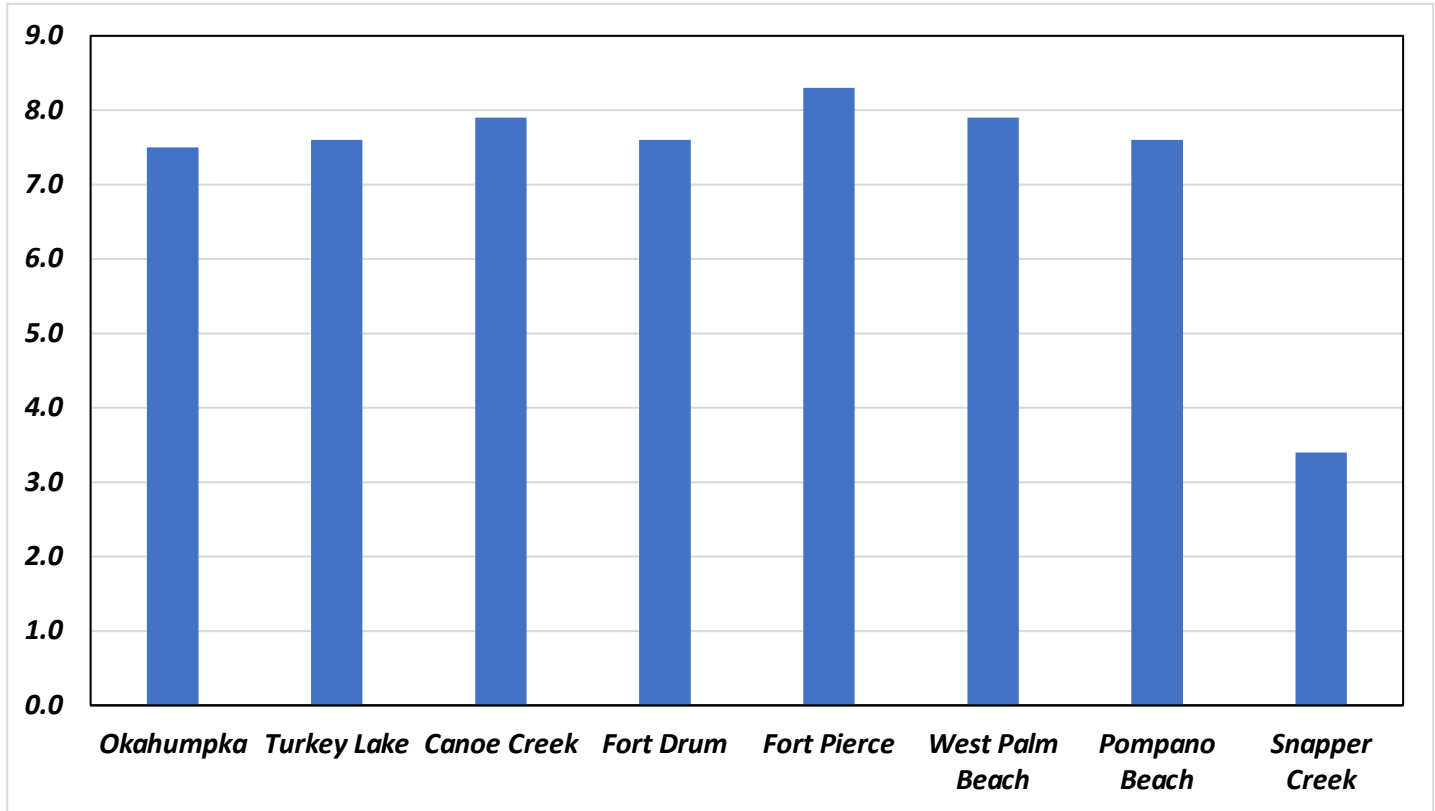
This graph illustrates food and convenience store sales for the past ten years. Food and convenience store sales declined in FY 2020 and FY 2021 due to the economic downturn. A significant increase in FY 2022 is due to the recovery. The increase in sales continued through FY 2024, with both food and convenience store sales increasing year over year.

Graph 7.4
Food and Convenience Store Sales by Service Plaza
FY 2024
(In Millions)



As depicted in the graph above, there is a direct correlation between a service plaza's restaurant sales and its distance from major urban areas. Sales in rural areas such as Fort Drum and Fort Pierce service plazas are higher where recreational travelers are more prevalent. On the contrary, sales in service plazas located near urban areas such as Pompano Beach are lower since they serve commuters. This trend is consistent with prior years. Overall, the restaurant sales and convenience store sales totaled approximately \$62 million and \$27 million, respectively, for the year.

Graph 7.5
Fuel Gallons Sold (Gasoline/Diesel/E85)
FY 2024
(In Millions)



As indicated in the graph above, a higher volume of fuel gallons were sold at service plazas on the Turnpike Mainline - SR 91 between MP 88 and MP 236 (Canoe Creek, Fort Drum, Fort Pierce and West Palm Beach), which serve long distance travelers, and on the Turnpike Mainline - SR 91 between MP 0X and MP 88 (Pompano Beach) which reflects the high volume of traffic on this section of the Mainline. Overall sales of approximately 58 million gallons in FY 2024 are 2.9 million gallons less than the approximate 61 million gallons sold in FY 2023.

THIS PAGE INTENTIONALLY LEFT BLANK

Table 8.1
Florida's Turnpike Mainline Toll Revenue Forecast (\$000)
FY 2025 through FY 2035

Fiscal Year	Turnpike Mainline - SR 821	Turnpike Mainline - SR 91	Beachline West - SR 528	Total
2025	\$215,439	\$613,024	\$35,941	\$864,404
2026	218,972	628,181	37,829	884,982
2027	225,401	636,738	38,586	900,725
2028	229,179	645,866	39,319	914,364
2029	233,082	655,009	40,027	928,118
2030	236,994	666,205	40,707	943,906
2031	240,639	677,793	41,358	959,790
2032	244,101	688,973	41,979	975,053
2033	247,609	699,711	42,608	989,928
2034	251,165	708,756	43,248	1,003,169
2035	254,522	717,919	43,896	1,016,337

The forecast reflects impacts from the following:

Toll rate adjustments

- For FY 2025 and beyond, all toll rates are held constant with the prior year.

Toll suspensions

- Toll suspension loss of \$2.4 million in response to Hurricane Idalia from August 29, 2023, to September 5, 2023 on the Turnpike Mainline - SR 91 (I-4 to I-75).
- Toll suspension loss of \$8.5 million in response to Hurricane Milton from October 7, 2024, to October 18, 2024, on the Turnpike Mainline - SR 91 (236 to 309) and Beachline West Expressway.

Planned new interchanges

- NW 170th Street on the Turnpike Mainline (SR 821) in FY 2027
- Leesburg South on the Turnpike Mainline (SR 91) in FY 2028
- Sand Lake Road on the Turnpike Mainline (SR 91) in FY 2029
- Taft-Vineland Road on the Turnpike Mainline (SR 91) in FY 2030
- Midway Road on the Turnpike Mainline (SR 91) in FY 2030
- Jog Road on the Turnpike Mainline (SR 91) in FY 2031
- Kissimmee-St. Cloud South on the Turnpike Mainline (SR 91) in FY 2032
- Nolte Road on the Turnpike Mainline (SR 91) in FY 2032
- Golden Glades interchange modifications on the Turnpike Mainline (SR 91) in FY 2033

Planned roadway widenings

- Turnpike Mainline - SR 91 - from Clermont to Minneola in FY 2027; and Boynton Beach to Lake Worth in FY 2027
- Turnpike Mainline - SR 821 - from NW 106th Street to East of I-75 in FY 2027
- Turnpike Mainline - SR 91 - from Minneola to O'Brien Road in FY 2028
- Turnpike Mainline - SR 821 - from Campbell Drive to Tallahassee Road in FY 2029
- Turnpike Mainline - SR 91 - from O'Brien Road to Leesburg North in FY 2030; and Lake Worth to SR 710 in FY 2031
- Turnpike Mainline - SR 91 - from Nolte Road to Osceola Parkway in FY 2032
- Turnpike Mainline - SR 91 - from Golden Glades to Turnpike Mainline - SR 821 in FY 2033; Glades Road to Atlantic Avenue in FY 2034; and Leesburg North to CR 470 in FY 2035

Table 8.2
Florida's Turnpike Expansion Projects Toll Revenue Forecast (\$000)
FY 2025 through FY 2035

Fiscal Year	Sawgrass Expy	Seminole Expy	Veterans Expy	Southern Connector Extension	Polk Parkway	Suncoast Parkway	Western Beltway - Part C	I-4 Connector	Beachline East Expy	First Coast Expy	Garcon Point Bridge	Total
2025	\$100,035	\$57,691	\$71,780	\$17,508	\$45,262	\$53,212	\$22,123	\$17,071	\$7,597	\$19,928	\$6,667	\$418,874
2026	101,035	61,761	75,241	18,096	48,236	56,142	22,847	17,782	8,070	26,109	6,820	442,139
2027	102,045	64,046	76,369	19,109	49,635	57,265	24,035	17,960	8,280	27,338	6,970	453,052
2028	103,066	66,224	77,515	20,065	51,024	59,747	25,188	18,140	8,478	28,514	7,117	465,078
2029	104,096	68,210	78,600	21,028	52,351	60,774	26,271	18,321	8,648	29,582	7,259	475,140
2030	105,137	70,120	79,701	21,995	53,607	61,753	27,270	18,504	8,803	30,586	7,397	484,873
2031	108,761	71,943	80,816	22,963	54,787	62,772	28,142	18,689	8,944	31,278	7,530	496,625
2032	109,931	74,133	81,948	23,882	55,882	63,721	28,874	18,876	9,070	31,907	7,666	505,890
2033	111,115	75,909	83,095	24,718	56,888	64,685	29,452	19,046	9,187	32,516	7,804	514,415
2034	112,313	77,578	84,175	25,459	57,799	65,600	29,923	19,217	9,307	33,103	7,944	522,418
2035	113,476	78,974	85,270	26,096	58,666	66,528	30,342	19,390	9,428	33,678	8,087	529,935

The forecast reflects impacts from the following:

Toll rate adjustments

- For FY 2025 and beyond, all toll rates are held constant with the prior year.

Toll suspensions

- Toll suspension loss of \$2.7 million in response to Hurricane Idalia from August 29, 2023, to September 5, 2023 on the Veterans Expressway, Suncoast Parkway, and the I-4 Connector.
- Toll suspension loss of \$9.8 million in response to Hurricane Milton from October 7, 2024, to October 18, 2024, on the Beachline East Expressway, Seminole Expressway, Western Beltway Part C, Southern Connector Extension, Veterans Expressway, Suncoast Parkway, I-4 Connector, and Polk Parkway.

AET conversions

- The full year revenue impact from the AET conversion of the Seminole Expressway implemented in June 2024.
- The AET conversion of the Southern Connector Extension and Western Beltway, Part C is assumed in the second half of FY 2025.

Planned new interchanges

- NW 8th Street on the Sawgrass Expressway in FY 2031
- Pat Salerno Drive on the Sawgrass Expressway in FY 2031

Planned roadway widenings

- Sawgrass Expressway - from NW 8th Street to US 441 in FY 2031
- Seminole Expressway - from Aloma Avenue to SR 434 in FY 2032

Planned system expansion projects

- Suncoast Parkway extension - from SR 44 and CR 486 in FY 2028
- First Coast Expressway Phase 1 Extension - from Blanding Boulevard to east of CR 209 in FY 2026

Table 8.3
Summary of Florida's Turnpike System
Toll and Concession Revenue Forecast (\$000)
FY 2025 through FY 2035

Fiscal Year	Mainline	Expansion Projects	Total Toll Revenue	Gross Concession Revenue	Total Gross Revenue
2025	\$864,404	\$418,874	\$1,283,278	\$9,843	\$1,293,121
2026	884,982	442,139	1,327,121	10,061	1,337,182
2027	900,725	453,052	1,353,777	10,285	1,364,062
2028	914,364	465,078	1,379,442	10,515	1,389,957
2029	928,118	475,140	1,403,258	10,750	1,414,008
2030	943,906	484,873	1,428,779	10,991	1,439,770
2031	959,790	496,625	1,456,415	11,239	1,467,654
2032	975,053	505,890	1,480,943	11,493	1,492,436
2033	989,928	514,415	1,504,343	11,752	1,516,095
2034	1,003,169	522,418	1,525,587	12,019	1,537,606
2035	1,016,337	529,935	1,546,272	12,293	1,558,565

THIS PAGE INTENTIONALLY LEFT BLANK

APPENDIX A

THIS PAGE INTENTIONALLY LEFT BLANK

Current Toll Rates Per Mile (as of 7/1/2024)
Two-Axle Vehicles

Project	Length of Project (miles)	SunPass Toll	SunPass Rate Per Mile	Cash Toll	Cash Rate Per Mile	TOLL-BY-PLATE Toll	TOLL-BY-PLATE Rate Per Mile
Mainline - SR 821	47	\$4.34	\$0.092	N/A	N/A	\$5.51	\$0.117
Mainline - SR 91 (MP 0X - MP 239)	265	19.05	0.072	N/A	N/A	23.97	0.090
Beachline West Expressway*	8	0.86	0.108	1.50	0.188	N/A	N/A
Beachline East Expressway**	15	0.28	0.019	1.00	0.067	N/A	N/A
Sawgrass Expressway	23	2.32	0.101	N/A	N/A	2.90	0.126
Seminole Expressway	18	2.30	0.128	N/A	N/A	2.59	0.144
Veterans Expressway	15	2.02	0.135	N/A	N/A	2.61	0.174
Southern Connector Extension	6	0.86	0.143	1.50	0.250	N/A	N/A
Polk Parkway	25	3.48	0.139	N/A	N/A	4.62	0.185
Suncoast Parkway	55	5.50	0.100	N/A	N/A	6.96	0.127
Western Beltway, Part C	11	1.16	0.105	1.75	0.159	N/A	N/A
I-4 Connector***	1	0.57 - 1.13	0.57 - 1.13	N/A	N/A	0.84 - 1.41	0.84 - 1.41
First Coast Expressway	15	2.39	0.159	N/A	N/A	3.74	0.249
Garcon Point Bridge	4	2.30	0.575	2.75	0.688	N/A	N/A

* Toll rates reflect Turnpike portion only. The consolidated rates inclusive of Central Florida Expressway (CFX) portion are \$2.17 SunPass and \$3.00 cash.

** Centerline mile includes the southern spur. The 7-mile northern spur (SR 407) increases centerline miles to 22 miles. Toll rates reflect Turnpike's portion of tolls collected by Central Florida Expressway Authority at Dallas Mainline Toll Plaza (\$0.28 SunPass and \$1.00 cash). The total toll collected at Dallas Mainline is \$0.89 SunPass and \$1.75 cash.

*** I-4 Connector is an elevated bridge-type facility with a higher per mile toll rate.

Turnpike Mainline - SR 821
Current SunPass Toll Rate Schedule (as of 7/1/2023)

Exit No.	Location	Ramps To/From	Rate Per Axle					
			2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
47	MIRAMAR PLAZA	-	Turnpike Mainline - SR 91 (MP 0X - MP 88)					
47	NW 27th Avenue	East	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
43	NW 57th Avenue	West	No toll at this location					
		East	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
39	Interstate 75	South	No toll at this location					
35	Okeechobee Road	North	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
		South	No toll at this location					
34	NW 106th Street	North	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
		South	No toll at this location					
32	OKEECHOBEE PLAZA	-	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
31	NW 74th Street	North*	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
		South	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
29	NW 41st Street	North	No toll at this location					
		South	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
27	NW 12th Street (Beacon Tradeport)	North	No toll at this location					
		South	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
26	SR 836 (Dolphin Expwy.)	N - S	No toll at this location					
25	US 41/SW 8th Street	North	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
		South	No toll at this location					
23	Bird Road (SW 40th Street)	North	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
		South	No toll at this location					
22	BIRD ROAD PLAZA	-	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
20	North Kendall Drive	North	No toll at this location					
		South	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
19	SW 120th Street	North	No toll at this location					
		South	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
17	Don Shula Expwy. (SR 874)	South	No toll at this location					
16	Coral Reef Drive	North	No toll at this location					
		South	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
13	Eureka/Quail Roost Drive	N - S	No toll at this location					
12	Carribean Boulevard (US 1)	N - S	No toll at this location					
10	HOMESTEAD PLAZA	-	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
9	Allapattah Road	North	No toll at this location					
		South	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
6	Tallahassee Road	North	No toll at this location					
5	Biscayne Drive	North	No toll at this location					
		South	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
2	Campbell Drive	North	No toll at this location					
		South	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
0	Junction with South Dixie (US 1)	N - S	SR 821 Terminus					

* On ramp only.

Turnpike Mainline - SR 821
Current TOLL-BY-PLATE Toll Rate Schedule (as of 7/1/2023)

Exit No.	Location	Ramps To/From	Rate Per Axle					
			2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
47	MIRAMAR PLAZA	-	Turnpike Mainline - SR 91 (MP 0X - MP 88)					
47	NW 27th Avenue	East	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
43	NW 57th Avenue	West	No toll at this location					
		East	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
39	Interstate 75	South	No toll at this location					
35	Okeechobee Road	North	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
		South	No toll at this location					
34	NW 106th Street	North	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
		South	No toll at this location					
32	OKEECHOBEE PLAZA	-	\$1.45	\$2.90	\$4.35	\$5.80	\$7.25	\$1.45
31	NW 74th Street	North*	\$1.45	\$2.90	\$4.35	\$5.80	\$7.25	\$1.45
		South	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
29	NW 41st Street	North	No toll at this location					
		South	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
27	NW 12th Street (Beacon Tradeport)	North	No toll at this location					
		South	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
26	SR 836 (Dolphin Expwy.)	N - S	No toll at this location					
25	US 41/SW 8th Street	North	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
		South	No toll at this location					
23	Bird Road (SW 40th Street)	North	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
		South	No toll at this location					
22	BIRD ROAD PLAZA	-	\$1.45	\$2.90	\$4.35	\$5.80	\$7.25	\$1.45
20	North Kendall Drive	North	No toll at this location					
		South	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
19	SW 120th Street	North	No toll at this location					
		South	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
17	Don Shula Expwy. (SR 874)	South	No toll at this location					
16	Coral Reef Drive	North	No toll at this location					
		South	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
13	Eureka/Quail Roost Drive	N - S	No toll at this location					
12	Carribean Boulevard (US 1)	N - S	No toll at this location					
10	HOMESTEAD PLAZA	-	\$1.45	\$2.90	\$4.35	\$5.80	\$7.25	\$1.45
9	Allapattah Road	North	No toll at this location					
		South	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
6	Tallahassee Road	North	No toll at this location					
5	Biscayne Drive	North	No toll at this location					
		South	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
2	Campbell Drive	North	No toll at this location					
		South	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
0	Junction with South Dixie (US 1)	N - S	SR 821 Terminus					

* On ramp only.

Turnpike Mainline - SR 91 (MP 0X - MP 88)
Current SunPass Toll Rate Schedule (as of 7/1/2023)

Exit No.	Location	Ramps To/From	Rate Per Axle					
			2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
88	LANTANA PLAZA	-	Turnpike Mainline - SR 91 (MP 0X - MP 88) Terminus					
86	Boynton Beach Blvd.	North	No toll at this location					
		South	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
81	Delray Beach/Atlantic Ave.	North	No toll at this location					
		South	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
75	Boca Raton (Glades Road)	North	No toll at this location					
		South	\$0.28	\$0.56	\$0.84	\$1.12	\$1.40	\$0.28
71	Sawgrass Expressway	N - S*	No toll at this location					
69	Sample Road	North	\$0.28	\$0.56	\$0.84	\$1.12	\$1.40	\$0.28
		South	No toll at this location					
67	Pompano Beach/Coconut Creek Parkway	North	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
		South	No toll at this location					
66	Atlantic Boulevard	South	No toll at this location					
65	POMPANO BEACH PLAZA	-	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
62	Commercial Boulevard	North	No toll at this location					
		South	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
58	Sunrise Boulevard	North	No toll at this location					
		South	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
54	I-595/SR 84/US 441	N - S	No toll at this location					
53	Griffin Road	North	\$0.28	\$0.56	\$0.84	\$1.12	\$1.40	\$0.28
		South	No toll at this location					
49	Hollywood Boulevard	North	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
		South	No toll at this location					
	Junction with SR 821	-	Turnpike Mainline - SR 91 (MP 0X - MP 236) / SR 821 Junction					
47	NW 27th Ave.	North**	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
		South	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
47	County Line Road	North***	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
47	MIRAMAR PLAZA	-	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
2X	Dolphin Center	North	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
		South	No toll at this location					
0X	GOLDEN GLADES PLAZA	-	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
	Junction with I-95/SR 826	-	Turnpike Mainline - SR 91 (MP 0X - MP 88) Terminus					

* To and from west only.

** From north only. To north is via County Line Road.

*** To north only.

Turnpike Mainline - SR 91 (MP 0X - MP 88)
Current TOLL-BY-PLATE Toll Rate Schedule (as of 7/1/2023)

Exit No.	Location	Ramps To/From	Rate Per Axle					
			2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
88	LANTANA PLAZA	-	Turnpike Mainline - SR 91 (MP 0X - MP 88) Terminus					
86	Boynton Beach Blvd.	North	No toll at this location					
		South	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
81	Delray Beach/Atlantic Ave.	North	No toll at this location					
		South	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
75	Boca Raton (Glades Road)	North	No toll at this location					
		South	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
71	Sawgrass Expressway	N - S*	No toll at this location					
69	Sample Road	North	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
		South	No toll at this location					
67	Pompano Beach/Coconut Creek Parkway	North	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
		South	No toll at this location					
66	Atlantic Boulevard	South	No toll at this location					
65	POMPANO BEACH PLAZA	-	\$1.45	\$2.90	\$4.35	\$5.80	\$7.25	\$1.45
62	Commercial Boulevard	North	No toll at this location					
		South	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
58	Sunrise Boulevard	North	No toll at this location					
		South	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
54	I-595/SR 84/US 441	N - S	No toll at this location					
53	Griffin Road	North	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
		South	No toll at this location					
49	Hollywood Boulevard	North	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
		South	No toll at this location					
	Junction with SR 821	-	Turnpike Mainline - SR 91 (MP 0X - MP 236) / SR 821 Junction					
47	NW 27th Ave.	North**	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
		South	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
47	County Line Road	North***	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
47	MIRAMAR PLAZA	-	\$1.45	\$2.90	\$4.35	\$5.80	\$7.25	\$1.45
2X	Dolphin Center	North	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
		South	No toll at this location					
0X	GOLDEN GLADES PLAZA	-	\$1.45	\$2.90	\$4.35	\$5.80	\$7.25	\$1.45
	Junction with I-95/SR 826	-	Turnpike Mainline - SR 91 (MP 0X - MP 88) Terminus					

* To and from west only.

** From north only. To north is via County Line Road.

*** To north only.

Turnpike Mainline - SR 91 (MP 88 - MP 236)
Current SunPass Toll Rate Schedule (as of 7/1/2023)

Exit No.	Location	Ramps To/From	Rate Per Axle					
			2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
236	THREE LAKES PLAZA	-	\$4.13	\$6.21	\$8.28	\$10.35	\$12.42	\$2.07
154	FT. PIERCE PLAZA	-	\$3.53	\$5.31	\$7.08	\$8.85	\$10.62	\$1.77
150	MIDWAY ROAD PLAZA	-	\$0.86	\$1.29	\$1.72	\$2.15	\$2.58	\$0.43
141	PORT ST. LUCIE PLAZA	-	\$0.35	\$0.54	\$0.72	\$0.90	\$1.08	\$0.18
138	BECKER ROAD PLAZA	-	\$0.43	\$0.66	\$0.88	\$1.10	\$1.32	\$0.22
133	STUART PLAZA	-	\$1.47	\$2.22	\$2.96	\$3.70	\$4.44	\$0.74
113	JUPITER PLAZA	-	\$0.60	\$0.90	\$1.20	\$1.50	\$1.80	\$0.30
108	PGA BLVD PLAZA	-	\$0.27	\$0.42	\$0.56	\$0.70	\$0.84	\$0.14
104	45TH STREET PLAZA	-	\$0.69	\$1.05	\$1.40	\$1.75	\$2.10	\$0.35
98	BELVEDERE PLAZA	-	\$0.27	\$0.42	\$0.56	\$0.70	\$0.84	\$0.14
96	FOREST BLVD PLAZA	-	\$0.35	\$0.54	\$0.72	\$0.90	\$1.08	\$0.18
88	LANTANA PLAZA	-	\$0.60	\$0.90	\$1.20	\$1.50	\$1.80	\$0.30

Turnpike Mainline - SR 91 (MP 88 - MP 236)
Current TOLL-BY-PLATE Toll Rate Schedule (as of 7/1/2023)

Exit No.	Location	Ramps To/From	Rate Per Axle					
			2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
236	THREE LAKES PLAZA	-	\$5.18	\$7.77	\$10.36	\$12.95	\$15.54	\$2.59
154	FT. PIERCE PLAZA	-	\$4.43	\$6.66	\$8.88	\$11.10	\$13.32	\$2.22
150	MIDWAY ROAD PLAZA	-	\$1.08	\$1.62	\$2.16	\$2.70	\$3.24	\$0.54
141	PORT ST. LUCIE PLAZA	-	\$0.54	\$0.81	\$1.08	\$1.35	\$1.62	\$0.27
138	BECKER ROAD PLAZA	-	\$0.54	\$0.81	\$1.08	\$1.35	\$1.62	\$0.27
133	STUART PLAZA	-	\$1.84	\$2.76	\$3.68	\$4.60	\$5.52	\$0.92
113	JUPITER PLAZA	-	\$0.76	\$1.14	\$1.52	\$1.90	\$2.28	\$0.38
108	PGA BLVD PLAZA	-	\$0.54	\$0.81	\$1.08	\$1.35	\$1.62	\$0.27
104	45TH STREET PLAZA	-	\$0.86	\$1.29	\$1.72	\$2.15	\$2.58	\$0.43
98	BELVEDERE PLAZA	-	\$0.54	\$0.81	\$1.08	\$1.35	\$1.62	\$0.27
96	FOREST BLVD PLAZA	-	\$0.54	\$0.81	\$1.08	\$1.35	\$1.62	\$0.27
88	LANTANA PLAZA	-	\$0.76	\$1.14	\$1.52	\$1.90	\$2.28	\$0.38

Turnpike Mainline - SR 91 (MP 236 - MP 309)
Current SunPass Toll Rate Schedule (as of 7/1/2023)

Exit No.	Location	Ramps To/From	Rate Per Axle					
			2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
309	Junction with I-75	-	Turnpike Mainline - SR 91 (MP 236 - MP 309) Terminus					
304	US 301/Wildwood	N - S	No toll at this location					
296	CR 470	North	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
		South	No toll at this location					
289	Leesburg North/US 27	North	\$1.45	\$2.90	\$4.35	\$5.80	\$7.25	\$1.45
288	LEESBURG PLAZA	-	\$3.18	\$6.36	\$9.54	\$12.72	\$15.90	\$3.18
285	Leesburg South/US 27	South	\$1.45	\$2.90	\$4.35	\$5.80	\$7.25	\$1.45
278	Minneola (Hancock Rd)	North	No toll at this location					
		South	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
272	Winter Garden/Clermont (SR 50)	North	No toll at this location					
		South	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
267B	Ocoee (SR 50)	N - S	No toll at this location					
267A	SR 429/Western Beltway Part A	N - S	No toll at this location					
265	SR 408/Holland E-W Expwy.	N - S	No toll at this location					
259	Orlando/I-4	North	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
		South	No toll at this location					
255	Consulate Drive*	-	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
254	Orlando South (US 17/92/441)	North	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
		South	No toll at this location					
251	SR 417	North	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
		South	No toll at this location					
249	Osceola Parkway	North	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
		South	No toll at this location					
244	Kissimmee-St. Cloud North	North	\$1.45	\$2.90	\$4.35	\$5.80	\$7.25	\$1.45
242	Kissimmee-St. Cloud South	South	No toll at this location					
240	Kissimmee Park Road	North	\$1.45	\$2.90	\$4.35	\$5.80	\$7.25	\$1.45
236	THREE LAKES PLAZA	-	Turnpike Mainline - SR 91 (MP 236 - MP 309) / Turnpike Mainline - SR 91 (MP 88 - MP 236) Terminus					

* Exit ramp from south only

Turnpike Mainline - SR 91 (MP 236 - MP 309)
Current TOLL-BY-PLATE Toll Rate Schedule (as of 7/1/2023)

Exit No.	Location	Ramps To/From	Rate Per Axle					
			2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
309	Junction with I-75	-	Turnpike Mainline - SR 91 (MP 236 - MP 309) Terminus					
304	US 301/Wildwood	N - S	No toll at this location					
296	CR 470	North	\$1.45	\$2.90	\$4.35	\$5.80	\$7.25	\$1.45
		South	No toll at this location					
289	Leesburg North/US 27	North	\$1.72	\$3.44	\$5.16	\$6.88	\$8.60	\$1.72
288	LEESBURG PLAZA	-	\$3.46	\$6.92	\$10.38	\$13.84	\$17.30	\$3.46
285	Leesburg South/US 27	South	\$1.72	\$3.44	\$5.16	\$6.88	\$8.60	\$1.72
278	Minneola (Hancock Rd)	North	No toll at this location					
		South	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
272	Winter Garden/Clermont (SR 50)	North	No toll at this location					
		South	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
267B	Ocoee (SR 50)	N - S	No toll at this location					
267A	SR 429/Western Beltway Part A	N - S	No toll at this location					
265	SR 408/Holland E-W Expwy.	N - S	No toll at this location					
259	Orlando/I-4	North	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
		South	No toll at this location					
255	Consulate Drive*	-	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
254	Orlando South (US 17/92/441)	North	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
		South	No toll at this location					
251	SR 417	North	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
		South	No toll at this location					
249	Osceola Parkway	North	\$1.45	\$2.90	\$4.35	\$5.80	\$7.25	\$1.45
		South	No toll at this location					
244	Kissimmee-St. Cloud North	North	\$1.72	\$3.44	\$5.16	\$6.88	\$8.60	\$1.72
242	Kissimmee-St. Cloud South	South	No toll at this location					
240	Kissimmee Park Road	North	\$1.72	\$3.44	\$5.16	\$6.88	\$8.60	\$1.72
236	THREE LAKES PLAZA	-	Turnpike Mainline - SR 91 (MP 236 - MP 309) / Turnpike Mainline - SR 91 (MP 88 - MP 236) Terminus					

* Exit ramp from south only

Beachline West Expressway
Current SunPass Toll Rate Schedule (as of 7/1/2024)

Mile Post - Description	Rate Per Axle					
	2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
Turnpike portion	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
Central Florida Expressway portion*	\$1.31	\$1.97	\$2.28	\$2.95	\$2.95	\$0.00
6 - MAINLINE PLAZA TOTAL	\$2.17	\$3.69	\$4.86	\$6.39	\$7.25	\$0.86

* Central Florida Expressway portion of toll rates for 6-axle or higher remain the same as 5-axle rate as shown above.

Beachline West Expressway
Current Cash/ Video Rate* Toll Rate Schedule (as of 7/1/2024)

Mile Post - Description	Rate Per Axle					
	2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
Turnpike portion	\$1.50 / NA	\$3.00 / NA	\$4.50 / NA	\$6.00 / NA	\$7.50 / NA	\$1.50 / NA
Central Florida Expressway portion**	\$1.50 / \$2.62	\$2.25 / \$3.94	\$2.50 / \$4.56	\$3.25 / \$5.90	\$3.25 / \$5.90	\$0.00 / \$0.00
6 - MAINLINE PLAZA TOTAL	\$3.00 / \$4.12	\$5.25 / \$6.94	\$7.00 / \$9.06	\$9.25 / \$11.90	\$10.75 / \$13.40	\$1.50 / \$1.50

* Video Rate refers to CFX's "Pay by Plate" toll rate. The Video Rate does not apply to the Turnpike portion of the toll rates described in this table.
 ** Central Florida Expressway portion of toll rates for 6-axle or higher remain the same as 5-axle rate as shown above.

Beachline East Expressway
Current SunPass Toll Rate Schedule (as of 7/1/2024)

Mile Post - Description	Rate Per Axle					
	2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
16 - DALLAS MAINLINE PLAZA*	\$0.89	\$1.18	\$1.48	\$1.48	\$1.48	-
31 - SR 520	\$0.28	\$0.28	\$0.28	\$0.28	\$0.28	-

* Rates reflect Turnpike and Central Florida Expressway Authority portion of tolls. Turnpike's portion is \$0.28 for all axle class.

Beachline East Expressway
Current Cash and TOLL-BY-PLATE Toll Rate Schedule (as of 7/1/2024)

Mile Post - Description				Rate Per Axle			
		2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
16 - DALLAS MAINLINE PLAZA*	Cash	\$1.75	\$2.00	\$2.50	\$2.50	\$2.50	-
31 - SR 520	TOLL-BY-PLATE	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	-

* Rates reflect Turnpike and Central Florida Expressway Authority portion of tolls. Turnpike's portion is \$1.00 for all axle class.

Sawgrass Expressway
Current SunPass Toll Rate Schedule (as of 7/1/2023)

Exit No.	Location	Ramps To/From	Rate Per Axle					
			2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
	Junction with Powerline Road/ SW 10th Street	-	Sawgrass Expressway Terminus					
20	Florida's Turnpike	West	No toll at this location					
	DEERFIELD PLAZA	-	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
19	Lyons Road	West	\$0.86	\$0.86	\$0.86	\$0.86	\$0.86	-
		East	No toll at this location					
18	US 441 (SR 7)	West	\$0.58	\$0.58	\$0.58	\$0.58	\$0.58	-
		East	No toll at this location					
15	University Drive	West	\$0.28	\$0.28	\$0.28	\$0.28	\$0.28	-
		East	No toll at this location					
14	Coral Ridge Drive	E - W	No toll at this location					
11	Sample Road	North	\$0.28	\$0.28	\$0.28	\$0.28	\$0.28	-
		South	No toll at this location					
8	Atlantic Boulevard	North	\$0.58	\$0.58	\$0.58	\$0.58	\$0.58	-
		South	No toll at this location					
5	Commercial Boulevard	North	\$0.58	\$0.58	\$0.58	\$0.58	\$0.58	-
		South	No toll at this location					
3	Oakland Park Boulevard	North	\$0.86	\$0.86	\$0.86	\$0.86	\$0.86	-
		South	No toll at this location					
1B	Pat Salerno Drive	South	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
	SUNRISE PLAZA	-	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
1A	Sunrise Boulevard	N - S	No toll at this location					
	Junction with I-75/I-595	-	Sawgrass Expressway Terminus					

Sawgrass Expressway
Current TOLL-BY-PLATE Toll Rate Schedule (as of 7/1/2023)

Exit No.	Location	Ramps To/From	Rate Per Axle					
			2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
	Junction with Powerline Road/ SW 10th Street	-	Sawgrass Expressway Terminus					
20	Florida's Turnpike	West	No toll at this location					
	DEERFIELD PLAZA	-	\$1.45	\$2.90	\$4.35	\$5.80	\$7.25	\$1.45
19	Lyons Road	West	\$1.16	\$1.16	\$1.16	\$1.16	\$1.16	-
		East	No toll at this location					
18	US 441 (SR 7)	West	\$0.86	\$0.86	\$0.86	\$0.86	\$0.86	-
		East	No toll at this location					
15	University Drive	West	\$0.58	\$0.58	\$0.58	\$0.58	\$0.58	-
		East	No toll at this location					
14	Coral Ridge Drive	E - W	No toll at this location					
11	Sample Road	North	\$0.58	\$0.58	\$0.58	\$0.58	\$0.58	-
		South	No toll at this location					
8	Atlantic Boulevard	North	\$0.86	\$0.86	\$0.86	\$0.86	\$0.86	-
		South	No toll at this location					
5	Commercial Boulevard	North	\$0.86	\$0.86	\$0.86	\$0.86	\$0.86	-
		South	No toll at this location					
3	Oakland Park Boulevard	North	\$1.16	\$1.16	\$1.16	\$1.16	\$1.16	-
		South	No toll at this location					
1B	Pat Salerno Drive	South	\$1.45	\$2.90	\$4.35	\$5.80	\$7.25	\$1.45
	SUNRISE PLAZA	-	\$1.45	\$2.90	\$4.35	\$5.80	\$7.25	\$1.45
1A	Sunrise Boulevard	N - S	No toll at this location					
	Junction with I-75/I-595	-	Sawgrass Expressway Terminus					

Seminole Expressway
Current SunPass Toll Rate Schedule (as of 7/1/2023)

Exit No.	Location	Ramps To/From	Rate Per Axle					
			2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
55	Junction with I-4	-	Seminole Expressway Terminus					
54	Rinehart Road	N - S	No toll at this location					
52	CR 46A	North	\$0.28	\$0.56	\$0.84	\$1.12	\$1.40	\$0.28
		South	No toll at this location					
50	US 17/92	North	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
		South	No toll at this location					
49	Lake Mary Boulevard (CR 427)	North	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
		South	No toll at this location					
47	LAKE JESUP PLAZA	-	\$2.30	\$4.60	\$6.90	\$9.20	\$11.50	\$2.30
44	SR 434	North	No toll at this location					
		South	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
41	Red Bug Lake Road	North	No toll at this location					
		South	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
38	SR 426/Aloma Avenue	North	No toll at this location					
		South	\$0.28	\$0.56	\$0.84	\$1.12	\$1.40	\$0.28
	Junction with GreeneWay	-	Seminole Expressway Terminus					

Seminole Expressway
Current TOLL-BY-PLATE Toll Rate Schedule (as of 6/1/2024)

Exit No.	Location	Ramps To/From	Rate Per Axle					
			2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
55	Junction with I-4	-	Seminole Expressway Terminus					
54	Rinehart Road	N - S	No toll at this location					
52	CR 46A	North	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
		South	No toll at this location					
50	US 17/92	North	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
		South	No toll at this location					
49	Lake Mary Boulevard (CR 427)	North	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
		South	No toll at this location					
47	LAKE JESUP PLAZA	-	\$2.59	\$5.18	\$7.77	\$10.36	\$12.95	\$2.59
44	SR 434	North	No toll at this location					
		South	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
41	Red Bug Lake Road	North	No toll at this location					
		South	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
38	SR 426/Aloma Avenue	North	No toll at this location					
		South	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
	Junction with GreeneWay	-	Seminole Expressway Terminus					

Note: The Seminole Expressway was converted to AET on June 1, 2024.

Veterans Expressway
Current SunPass Toll Rate Schedule (as of 7/1/2023)

Exit No.	Location	Ramps To/From	Rate Per Axle					
			2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
	Junction with Dale Mabry	-	Veterans Expressway Terminus					
12	Hutchison Road	North	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
			No toll at this location					
11	SUGARWOOD PLAZA	-	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
10	Ehrlich Road	N - S	No toll at this location					
9	Gunn Highway	North	\$0.28	\$0.56	\$0.84	\$1.12	\$1.40	\$0.28
			No toll at this location					
8	Wilsky Boulevard	North	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
7	Linebaugh Avenue	South	No toll at this location					
6	ANDERSON PLAZA	-	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
6B	Anderson Road	South	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
6A	Waters Avenue	North	No toll at this location					
		South	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
4	Hillsborough Avenue	North	No toll at this location					
			\$0.28	\$0.56	\$0.84	\$1.12	\$1.40	\$0.28
3	Memorial Highway	N - S	No toll at this location					
2B	Independence Parkway	South	No toll at this location					
2A	Junction with SR 60	-	Seminole Expressway Terminus					

Veterans Expressway
Current TOLL-BY-PLATE Toll Rate Schedule (as of 7/1/2023)

Exit No.	Location	Ramps To/From	Rate Per Axle					
			2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
	Junction with Dale Mabry	-	Veterans Expressway Terminus					
12	Hutchison Road	North	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
			No toll at this location					
11	SUGARWOOD PLAZA	-	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
10	Ehrlich Road	N - S	No toll at this location					
9	Gunn Highway	North	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
			No toll at this location					
8	Wilsky Boulevard	North	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
7	Linebaugh Avenue	South	No toll at this location					
6	ANDERSON PLAZA	-	\$1.45	\$2.90	\$4.35	\$5.80	\$7.25	\$1.45
6B	Anderson Road	South	\$1.45	\$2.90	\$4.35	\$5.80	\$7.25	\$1.45
6A	Waters Avenue	North	No toll at this location					
		South	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
4	Hillsborough Avenue	North	No toll at this location					
			\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
3	Memorial Highway	N - S	No toll at this location					
2B	Independence Parkway	South	No toll at this location					
2A	Junction with SR 60	-	Seminole Expressway Terminus					

Southern Connector Extension
Current SunPass Toll Rate Schedule (as of 7/1/2023)

Exit No.	Location	Ramps To/From	Rate Per Axle					
			2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
	GreeneWay Junction	-	Southern Connector Extension Terminus					
3	Osceola Parkway	North	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
		South	No toll at this location					
2	Celebration Boulevard (US 192)	North	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
		South	No toll at this location					
1	CELEBRATION PLAZA	-	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
0	Junction with I-4	-	Southern Connector Extension Terminus					

Southern Connector Extension
Current TOLL-BY-PLATE Toll Rate Schedule (as of 7/1/2023)

Exit No.	Location	Ramps To/From	Rate Per Axle					
			2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
	GreeneWay Junction	-	Southern Connector Extension Terminus					
3	Osceola Parkway	North	\$1.25	\$2.50	\$3.75	\$5.00	\$6.25	\$1.25
		South	No toll at this location					
2	Celebration Boulevard (US 192)	North	\$1.25	\$2.50	\$3.75	\$5.00	\$6.25	\$1.25
		South	No toll at this location					
1	CELEBRATION PLAZA	-	\$1.50	\$3.00	\$4.50	\$6.00	\$7.50	\$1.50
0	Junction with I-4	-	Southern Connector Extension Terminus					

Polk Parkway
Current SunPass Toll Rate Schedule (as of 7/1/2024)

Exit No.	Location	Ramps To/From	Rate Per Axle					
			2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
24	Junction with I-4 (East)	-	Polk Parkway Terminus					
23	Pace Road	North	\$0.28	\$0.56	\$0.84	\$1.12	\$1.40	\$0.28
		South	No toll at this location					
19	EASTERN MAINLINE PLAZA	-	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
18	CR 546 (Old Dixie Hwy.)	North	No toll at this location					
		South	\$0.28	\$0.56	\$0.84	\$1.12	\$1.40	\$0.28
17	US 92 (Auburndale)	N - S	No toll at this location					
16	WINTER LAKE PLAZA	-	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
14	SR 540	West	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
		East	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
13	CENTRAL MAINLINE PLAZA	-	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
10	US 98 (Bartow Road)	E - W	No toll at this location					
9	Lakeland Highlands Road	West	No toll at this location					
		East	\$0.28	\$0.56	\$0.84	\$1.12	\$1.40	\$0.28
8	WESTERN MAINLINE PLAZA	-	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
7	South Florida Avenue	West	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
		East	No toll at this location					
5	Harden Boulevard	West	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
		East	No toll at this location					
4	Waring Road	West	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
		East	No toll at this location					
3	Airport Road	West	\$0.28	\$0.56	\$0.84	\$1.12	\$1.40	\$0.28
		East	No toll at this location					
1	CR 542 (Old Tampa Highway)	South	No toll at this location					
0	Junction with I-4 (West)	-	Polk Parkway Terminus					

Polk Parkway
Current TOLL-BY-PLATE Toll Rate Schedule (as of 7/1/2024)

Exit No.	Location	Ramps To/From	Rate Per Axle					
			2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
24	Junction with I-4 (East)	-	Polk Parkway Terminus					
23	Pace Road	North	\$0.28	\$0.56	\$0.84	\$1.12	\$1.40	\$0.28
		South	No toll at this location					
19	EASTERN MAINLINE PLAZA	-	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
18	CR 546 (Old Dixie Hwy.)	North	No toll at this location					
		South	\$0.28	\$0.56	\$0.84	\$1.12	\$1.40	\$0.28
17	US 92 (Auburndale)	N - S	No toll at this location					
16	WINTER LAKE PLAZA	-	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
14	SR 540	West	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
		East	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
13	CENTRAL MAINLINE PLAZA	-	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
10	US 98 (Bartow Road)	E - W	No toll at this location					
9	Lakeland Highlands Road	West	No toll at this location					
		East	\$0.28	\$0.56	\$0.84	\$1.12	\$1.40	\$0.28
8	WESTERN MAINLINE PLAZA	-	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
7	South Florida Avenue	West	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
		East	No toll at this location					
5	Harden Boulevard	West	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
		East	No toll at this location					
4	Waring Road	West	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
		East	No toll at this location					
3	Airport Road	West	\$0.28	\$0.56	\$0.84	\$1.12	\$1.40	\$0.28
		East	No toll at this location					
1	CR 542 (Old Tampa Highway)	South	No toll at this location					
0	Junction with I-4 (West)	-	Polk Parkway Terminus					

Suncoast Parkway
Current SunPass Toll Rate Schedule (as of 7/1/2023)

Exit No.	Location	Ramps To/From	Rate Per Axle					
			2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
68	SR 44	South	Suncoast Parkway Terminus					
65	LECANTO MAINLINE PLAZA	-	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
61	Cardinal Street	North	No toll at this location					
		South	No toll at this location					
57	SUGARMILL MAINLINE PLAZA	-	\$0.86	\$1.72	\$2.58	\$3.44	\$4.30	\$0.86
55	US 98	North	No toll at this location					
		South	No toll at this location					
49	OAK HAMMOCK MAINLINE PLAZA	-	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
46	SR 50 (Cortez Boulevard)	North	No toll at this location					
		South	\$0.28	\$0.56	\$0.84	\$1.12	\$1.40	\$0.28
41	Spring Hill Drive	N - S	No toll at this location					
37	CR 578 (County Line Road)	North	\$0.28	\$0.56	\$0.84	\$1.12	\$1.40	\$0.28
		South	No toll at this location					
32	SPRINGHILL MAINLINE PLAZA	-	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
27	SR 52	N - S	No toll at this location					
25	Ridge Road	North	\$0.28	\$0.56	\$0.84	\$1.12	\$1.40	\$0.28
		South	No toll at this location					
21	ANCLOTE MAINLINE PLAZA	-	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
19	SR 54	North	No toll at this location					
		South	\$0.28	\$0.56	\$0.84	\$1.12	\$1.40	\$0.28
16	Lutz-Lake Fern Road	N - S	No toll at this location					
14	Van Dyke Road	North	\$0.28	\$0.56	\$0.84	\$1.12	\$1.40	\$0.28
		South	No toll at this location					
	Junction with Veterans Expressway	-	Suncoast Parkway Terminus					

Suncoast Parkway
Current TOLL-BY-PLATE Toll Rate Schedule (as of 7/1/2023)

Exit No.	Location	Ramps To/From	Rate Per Axle					
			2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
68	SR 44	South	Suncoast Parkway Terminus					
65	LECANTO MAINLINE PLAZA	-	\$1.45	\$2.90	\$4.35	\$5.80	\$7.25	\$1.45
61	Cardinal Street	North	No toll at this location					
		South	No toll at this location					
57	SUGARMILL MAINLINE PLAZA	-	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
55	US 98	North	No toll at this location					
		South	No toll at this location					
49	OAK HAMMOCK MAINLINE PLAZA	-	\$1.45	\$2.90	\$4.35	\$5.80	\$7.25	\$1.45
46	SR 50 (Cortez Boulevard)	North	No toll at this location					
		South	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
41	Spring Hill Drive	N - S	No toll at this location					
37	CR 578 (County Line Road)	North	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
		South	No toll at this location					
32	SPRINGHILL MAINLINE PLAZA	-	\$1.45	\$2.90	\$4.35	\$5.80	\$7.25	\$1.45
27	SR 52	N - S	No toll at this location					
25	Ridge Road	North	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
		South	No toll at this location					
21	ANCLOTE MAINLINE PLAZA	-	\$1.45	\$2.90	\$4.35	\$5.80	\$7.25	\$1.45
19	SR 54	North	No toll at this location					
		South	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
16	Lutz-Lake Fern Road	N - S	No toll at this location					
14	Van Dyke Road	North	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
		South	No toll at this location					
	Junction with Veterans Expressway	-	Suncoast Parkway Terminus					

Western Beltway, Part C
Current SunPass Toll Rate Schedule (as of 7/1/2023)

Exit No.	Location	Ramps To/From	Rate Per Axle					
			2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
11	Seidel Road	North	No toll at this location					
		South	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
8	Disney World/Hartzog Rd. (Western Way)	N - S	No toll at this location					
7	WESTERN BELTWAY MAINLINE PLAZA	-	\$1.16	\$2.32	\$3.48	\$4.64	\$5.80	\$1.16
6	US 192	North	No toll at this location					
		South	\$0.58	\$1.16	\$1.74	\$2.32	\$2.90	\$0.58
1A	Sinclair Road	North	No toll at this location					
		South	\$0.28	\$0.56	\$0.84	\$1.12	\$1.40	\$0.28
	Junction with I-4	-	Western Beltway, Part C Terminus					

Western Beltway, Part C
Current TOLL-BY-PLATE Toll Rate Schedule (as of 7/1/2023)

Exit No.	Location	Ramps To/From	Rate Per Axle					
			2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
11	Seidel Road	North	No toll at this location					
		South	\$1.25	\$2.50	\$3.75	\$5.00	\$6.25	\$1.25
8	Disney World/Hartzog Rd. (Western Way)	N - S	No toll at this location					
7	WESTERN BELTWAY MAINLINE PLAZA	-	\$1.75	\$3.50	\$5.25	\$7.00	\$8.75	\$1.75
6	US 192	North	No toll at this location					
		South	\$1.25	\$2.50	\$3.75	\$5.00	\$6.25	\$1.25
1A	Sinclair Road	North	No toll at this location					
		South	\$1.00	\$2.00	\$3.00	\$4.00	\$5.00	\$1.00
	Junction with I-4	-	Western Beltway, Part C Terminus					

I-4 Connector
Current SunPass Toll Rate Schedule (as of 7/1/2023)

Location	Ramps To/From	Rate Per Axle					
		2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
Junction with I-4	S	No toll at this location					
MAINLINE PLAZA (S-Move)	-	\$1.13	\$2.26	\$3.39	\$4.52	\$5.65	\$1.13
MAINLINE PLAZA (Z-Move)	-	\$0.57	\$1.14	\$1.71	\$2.28	\$2.85	\$0.57
MAINLINE PLAZA (T-Move)	-	\$1.13	\$1.13	\$1.13	\$1.13	\$1.13	-
Junction with Selmon Expressway/Port of Tampa	N	No toll at this location					

I-4 Connector
Current TOLL-BY-PLATE Toll Rate Schedule (as of 7/1/2023)

Location	Ramps To/From	Rate Per Axle					
		2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
Junction with I-4	S	No toll at this location					
MAINLINE PLAZA (S-Move)	-	\$1.41	\$2.82	\$4.23	\$5.64	\$7.05	\$1.41
MAINLINE PLAZA (Z-Move)	-	\$0.84	\$1.68	\$2.52	\$3.36	\$4.20	\$0.84
MAINLINE PLAZA (T-Move)	-	\$1.41	\$1.41	\$1.41	\$1.41	\$1.41	-
Junction with Selmon Expressway/Port of Tampa	N	No toll at this location					

First Coast Expressway
Current SunPass Toll Rate Schedule (as of 7/1/2023)

Exit No.	Location	Rate Per Axle					
		2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
43	POW-MIA MEMORIAL PARKWAY PLAZA	\$0.22	\$0.44	\$0.66	\$0.88	\$1.10	\$0.22
42	NORMANDY PLAZA	\$0.22	\$0.44	\$0.66	\$0.88	\$1.10	\$0.22
38	ARGYLE FOREST PLAZA	\$0.65	\$1.30	\$1.95	\$2.60	\$3.25	\$0.65
36	PLANTATION PLAZA	\$0.65	\$1.30	\$1.95	\$2.60	\$3.25	\$0.65
33	TRAIL RIDGE PLAZA	\$0.65	\$1.30	\$1.95	\$2.60	\$3.25	\$0.65

First Coast Expressway
Current TOLL-BY-PLATE Toll Rate Schedule (as of 7/1/2023)

Exit No.	Location	Rate Per Axle					
		2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
43	POW-MIA MEMORIAL PARKWAY PLAZA	\$0.49	\$0.98	\$1.47	\$1.96	\$2.45	\$0.49
42	NORMANDY PLAZA	\$0.49	\$0.98	\$1.47	\$1.96	\$2.45	\$0.49
38	ARGYLE FOREST PLAZA	\$0.92	\$1.84	\$2.76	\$3.68	\$4.60	\$0.92
36	PLANTATION PLAZA	\$0.92	\$1.84	\$2.76	\$3.68	\$4.60	\$0.92
33	TRAIL RIDGE PLAZA	\$0.92	\$1.84	\$2.76	\$3.68	\$4.60	\$0.92

Garcon Point Bridge
Current SunPass Toll Rate Schedule (as of 2/1/2024)

Mile Post - Description	Rate Per Axle					
	2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
Garcon Point Bridge Toll Plaza	\$2.30	\$4.60	\$6.90	\$9.20	\$11.50	\$2.30

Garcon Point Bridge
Current TOLL-BY-PLATE Toll Rate Schedule (as of 2/1/2024)

Mile Post - Description	Rate Per Axle					
	2-Axle	3-Axle	4-Axle	5-Axle	6-Axle	Add'l Axles
Garcon Point Bridge Toll Plaza	\$2.75	\$5.50	\$8.25	\$11.00	\$13.75	\$2.75

THIS PAGE INTENTIONALLY LEFT BLANK

APPENDIX B

Turnpike Mainline - SR 821

Two Directional AADT Volumes

Mile Post - Description	FY 2024 Passenger Car Toll			FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
	SunPass	TBP							
				(Total) 92,800	94,100	95,200	96,100	97,100	98,100
47 - NW 27th Avenue from Turnpike North	\$0.86	\$1.16		(Ramp) 4,300	4,400	4,500	4,600	4,700	4,800
47 - MIRAMAR PLAZA	\$1.16	\$1.45		(Plaza) 58,900	59,600	60,200	60,700	61,200	61,700
47 - HEFT to/from Turnpike South				(Ramp) 25,400	25,800	26,100	26,300	26,600	26,900
				(Frontage) 8,500	8,700	8,900	9,100	9,300	9,500
47 - NW 27th Avenue (University Drive)	\$0.86	\$1.16		20,800	22,400	23,300	24,900	25,600	26,500
43 - NW 57th Avenue (Red Road)				105,100	107,800	109,600	111,900	113,400	115,100
				28,600	29,200	29,600	30,200	30,600	31,000
	\$0.58	\$0.86		15,000	15,500	15,700	16,100	16,500	16,800
39 - Interstate 75				91,500	94,100	95,700	97,800	99,300	100,900
				30,100	31,400	31,900	30,100	30,800	31,700
				45,600	47,500	48,400	51,300	52,500	53,900
37 - NW 170th Street	\$0.58	\$0.86		107,000	110,200	112,200	119,000	121,000	123,100
				-	-	-	5,100	5,200	5,300
				-	-	-	11,800	12,100	12,500
35 - Okeechobee Road (US 27)	\$0.58	\$0.86		107,000	110,200	112,200	125,700	127,900	130,300
				8,900	9,200	9,400	9,000	9,200	9,400
				17,800	18,500	18,900	10,100	10,500	10,800
34 - NW 106th Street	\$0.58	\$0.86		115,900	119,500	121,700	126,800	129,200	131,700
				8,400	8,700	8,900	9,200	9,400	9,600
				12,300	12,800	13,200	13,100	13,500	13,900
32 - OKEECHOBEE PLAZA	\$1.16	\$1.45		119,800	123,600	126,000	130,700	133,300	136,000
31 - NW 74th Street (access to/from east only)				8,900	9,200	9,400	9,800	10,000	10,200
	\$0.86	\$1.16		18,300	19,300	19,700	20,100	20,400	20,800
29 - NW 41st Street				129,200	133,700	136,300	141,000	143,700	146,600
	\$0.58	\$0.86		16,200	16,700	17,000	17,800	18,100	18,400
				16,000	18,100	18,300	18,700	19,000	19,200
27 - NW 12th Street (Beacon Tradeport)				129,000	135,100	137,600	141,900	144,600	147,400
	\$0.58	\$0.86		17,000	14,300	14,500	15,000	15,300	15,600
				12,800	13,200	13,300	13,400	13,500	13,700
26 - SR 836 (Dolphin Expressway)				124,800	134,000	136,400	140,300	142,800	145,500
				20,200	28,100	28,600	30,200	30,700	31,300
				81,000	82,300	83,300	84,200	85,000	86,000
25 - Tamiami Trail (US 41 / SW 8th Street)	\$0.58	\$0.86		185,600	188,200	191,100	194,300	197,100	200,200
				32,500	31,700	32,000	32,200	32,400	32,700
				20,100	20,600	21,000	21,200	21,600	22,100
23 - Bird Road (SW 40th Street)	\$0.58	\$0.86		173,200	177,100	180,100	183,300	186,300	189,600
				36,100	35,900	36,200	36,600	36,900	37,300
				21,800	22,200	22,300	22,500	22,800	23,000
22 - BIRD ROAD PLAZA	\$1.16	\$1.45		158,900	163,400	166,200	169,200	172,200	175,300
20 - Kendall Drive (SW 88th Street)				42,200	42,700	43,200	43,700	44,100	44,500
	\$0.58	\$0.86		22,500	22,600	22,700	22,900	23,200	23,300
19 - Snapper Creek Service Area				139,200	143,300	145,700	148,400	151,300	154,100
19 - SW 120th Street	\$0.58	\$0.86		22,400	23,100	23,400	23,800	24,200	24,600
				14,600	15,200	15,300	15,600	15,800	16,000
17 - Don Shula Expressway (SR 874)				131,400	135,400	137,600	140,200	142,900	145,500
				109,100	112,400	114,100	115,500	116,500	117,900
16 - Coral Reef Drive (SW 152nd Street & SW 117th Ave.)	\$0.58	\$0.86		240,500	247,800	251,700	255,700	259,400	263,400
				44,100	45,100	45,800	46,600	47,400	48,200
				13,800	13,900	14,100	14,500	15,000	15,300
13 - Quail Roost Drive (Eureka Drive)				210,200	216,600	220,000	223,600	227,000	230,500
				52,300	53,700	54,500	55,500	56,400	57,300
				17,700	18,000	18,200	18,500	18,800	19,000
12 - Caribbean Boulevard (US 1) / Government Center				175,600	180,900	183,700	186,600	189,400	192,200
				59,600	61,200	62,100	63,200	64,200	65,400
11 - Hainlin Mill Drive (SW 216th Street)				15,800	16,100	16,200	16,400	16,500	16,600
10 - HOMESTEAD PLAZA	\$1.16	\$1.45		131,800	135,800	137,800	139,800	141,700	143,400
9 - Allapattah Road (SW 112th Avenue)	\$0.86	\$1.16		25,400	26,300	26,700	27,200	27,600	28,100
				8,200	8,700	9,000	9,300	9,600	10,100
6 - Tallahassee Road (SW 137th Avenue)				114,600	118,200	120,100	121,900	123,700	125,400
				21,400	22,000	22,300	22,500	22,800	23,000
5 - Biscayne Drive (SW 288th Street)	\$0.58	\$0.86		93,200	96,200	97,800	99,400	100,900	102,400
				19,100	19,800	20,200	20,600	21,000	21,400
				7,100	7,500	7,700	8,000	8,200	8,500
2 - Campbell Drive (SW 312th Street)	\$0.58	\$0.86		81,200	83,900	85,300	86,800	88,100	89,500
				34,800	35,900	36,500	37,200	37,800	38,400
	\$0.58	\$0.86		4,600	4,700	4,800	4,900	5,000	5,100
0 - South Dixie Highway (US 1)				51,000	52,700	53,600	54,500	55,300	56,200

Existing or Programmed:
Roadway segment 4 lanes
Roadway segment 6 lanes
Roadway segment 8 lanes
Roadway segment 10 lanes
Roadway segment 12 lanes
Roadway segment 12 lanes with auxiliary lanes
AADT exceeds lane capacity (constrained segment)

Turnpike Mainline - SR 821

Two Directional AADT Volumes

Mile Post - Description	FY 2024 Passenger Car Toll				FY	FY	FY	FY	FY	FY
	SunPass	TBP			2030	2031	2032	2033	2034	2035
				(Total)	99,100	100,200	101,300	103,000	104,100	105,200
47 - NW 27th Avenue from Turnpike North	\$0.86	\$1.16		(Ramp)	4,900	5,000	5,100	5,200	5,300	5,400
47 - MIRAMAR PLAZA	\$1.16	\$1.45		(Plaza)	62,200	62,800	63,400	64,400	65,000	65,600
47 - HEFT to/from Turnpike South				(Ramp)	27,200	27,500	27,800	28,300	28,600	28,900
				(Frontage)	9,700	9,900	10,100	10,300	10,500	10,700
47 - NW 27th Avenue (University Drive)	\$0.86	\$1.16			27,400	28,100	28,600	28,700	29,300	29,800
					116,800	118,400	119,800	121,400	122,900	124,300
43 - NW 57th Avenue (Red Road)	\$0.58	\$0.86			31,400	31,800	32,100	32,500	32,800	33,100
					17,100	17,400	17,700	18,000	18,200	18,500
					102,500	104,000	105,400	106,900	108,300	109,700
39 - Interstate 75					32,500	33,300	34,100	35,000	35,800	36,600
					55,400	56,800	58,100	59,600	61,000	62,300
					125,400	127,500	129,400	131,500	133,500	135,400
37 - NW 170th Street	\$0.58	\$0.86			5,400	5,500	5,600	5,700	5,800	5,900
					12,800	13,100	13,400	13,700	14,000	14,300
					132,800	135,100	137,200	139,500	141,700	143,800
35 - Okeechobee Road (US 27)	\$0.58	\$0.86			9,600	9,800	10,000	10,200	10,400	10,600
					11,100	11,400	11,700	12,100	12,400	12,700
					134,300	136,700	138,900	141,400	143,700	145,900
34 - NW 106th Street	\$0.58	\$0.86			9,800	10,000	10,200	10,400	10,600	10,800
					14,200	14,700	15,100	15,500	15,900	16,400
32 - OKEECHOBEE PLAZA	\$1.16	\$1.45			138,700	141,400	143,800	146,500	149,000	151,500
31 - NW 74th Street (access to/from east only)	\$0.86	\$1.16			10,400	10,600	10,800	11,000	11,200	11,400
					21,300	21,600	21,900	22,200	22,500	22,800
					149,600	152,400	154,900	157,700	160,300	162,900
29 - NW 41st Street	\$0.58	\$0.86			18,700	19,000	19,300	19,600	19,900	20,200
					19,500	19,700	20,000	20,200	20,500	20,700
					150,400	153,100	155,600	158,300	160,900	163,400
27 - NW 12th Street (Beacon Tradeport)	\$0.58	\$0.86			15,900	16,200	16,400	16,700	17,000	17,200
					13,800	14,000	14,100	14,300	14,400	14,500
					148,300	150,900	153,300	155,900	158,300	160,700
26 - SR 836 (Dolphin Expressway)					31,900	32,400	32,900	33,400	33,900	34,400
					86,800	87,500	88,200	89,000	89,700	90,400
					203,200	206,000	208,600	211,500	214,100	216,700
25 - Tamiami Trail (US 41 / SW 8th Street)	\$0.58	\$0.86			32,900	33,100	33,300	33,500	33,700	33,900
					22,500	22,900	23,200	23,600	24,000	24,400
					192,800	195,800	198,500	201,600	204,400	207,200
23 - Bird Road (SW 40th Street)	\$0.58	\$0.86			37,700	38,000	38,400	38,800	39,200	39,600
					23,200	23,300	23,500	23,600	23,800	24,000
22 - BIRD ROAD PLAZA	\$1.16	\$1.45			178,300	181,100	183,600	186,400	189,000	191,600
20 - Kendall Drive (SW 88th Street)	\$0.58	\$0.86			44,900	45,300	45,700	46,100	46,500	46,800
					23,400	23,500	23,700	23,900	24,100	24,200
					156,800	159,300	161,600	164,200	166,600	169,000
19 - Snapper Creek Service Area					25,000	25,400	25,800	26,200	26,600	27,000
19 - SW 120th Street	\$0.58	\$0.86			16,100	16,400	16,600	16,700	16,900	17,000
					147,900	150,300	152,400	154,700	156,900	159,000
17 - Don Shula Expressway (SR 874)					119,300	120,300	121,300	122,200	123,000	123,900
					267,200	270,600	273,700	276,900	279,900	282,900
16 - Coral Reef Drive (SW 152nd Street & SW 117th Ave.)	\$0.58	\$0.86			49,000	49,700	50,300	51,000	51,700	52,300
					15,500	15,600	15,700	16,000	16,300	16,600
					233,700	236,500	239,100	241,900	244,500	247,200
13 - Quail Roost Drive (Eureka Drive)					58,100	58,800	59,400	60,100	60,800	61,400
					19,300	19,600	19,800	19,900	20,200	20,300
					194,900	197,300	199,500	201,700	203,900	206,100
12 - Caribbean Boulevard (US 1) / Government Center					66,400	67,300	68,100	69,000	69,900	70,700
11 - Hainlin Mill Drive (SW 216th Street)					16,700	16,900	17,000	17,200	17,400	17,500
10 - HOMESTEAD PLAZA	\$1.16	\$1.45			145,200	146,900	148,400	149,900	151,400	152,900
9 - Allapattah Road (SW 112th Avenue)	\$0.86	\$1.16			28,600	29,100	29,500	30,000	30,400	30,800
					10,500	10,800	11,200	11,600	11,800	12,100
					127,100	128,600	130,100	131,500	132,800	134,200
6 - Tallahassee Road (SW 137th Avenue)					23,300	23,400	23,600	23,800	24,000	24,200
					103,800	105,200	106,500	107,700	108,800	110,000
5 - Biscayne Drive (SW 288th Street)	\$0.58	\$0.86			21,800	22,200	22,500	22,900	23,300	23,600
					8,900	9,200	9,400	9,900	10,500	10,900
					90,900	92,200	93,400	94,700	96,000	97,300
2 - Campbell Drive (SW 312th Street)	\$0.58	\$0.86			39,000	39,600	40,100	40,700	41,300	41,800
					5,200	5,300	5,400	5,500	5,600	5,700
0 - South Dixie Highway (US 1)					57,100	57,900	58,700	59,500	60,300	61,200

Existing or Programmed:
Roadway segment 4 lanes
Roadway segment 6 lanes
Roadway segment 8 lanes
Roadway segment 10 lanes
Roadway segment 12 lanes
Roadway segment 12 lanes with auxiliary lanes
AADT exceeds lane capacity (constrained segment)

Turnpike Mainline - SR 91 (MP 0X - MP 88)

Two Directional AADT Volumes

Mile Post - Description	FY 2024 Passenger Car Toll			FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
	SunPass	TBP							
88 - LANTANA PLAZA	\$0.60	\$0.76		85,400	86,200	87,100	87,900	88,700	89,500
86 - Boynton Beach (SR 804)				5,800	5,900	6,000	6,100	6,200	6,300
	\$0.86	\$1.16		20,400	21,200	21,400	21,800	22,200	22,500
				100,000	101,500	102,500	103,600	104,700	105,700
81 - Delray Beach (Atlantic Avenue)				6,000	6,100	6,200	6,300	6,400	6,500
	\$0.58	\$0.86		16,100	16,800	17,200	17,500	17,900	18,400
				110,100	112,200	113,500	114,800	116,200	117,600
75 - Boca Raton (Glades Road)				12,300	12,600	12,800	13,000	13,200	13,400
	\$0.28	\$0.58		20,900	21,600	21,900	22,200	22,700	23,000
				118,700	121,200	122,600	124,000	125,700	127,200
71 - Sawgrass Expressway (Sawgrass Expressway access to/from west only)				34,600	35,300	35,700	36,100	36,600	37,100
				16,700	17,100	17,400	17,700	18,000	18,200
				100,800	103,000	104,300	105,600	107,100	108,300
69 - Sample Road	\$0.28	\$0.58		8,700	8,900	9,100	9,300	9,500	9,700
				19,300	19,600	20,100	20,500	20,900	21,200
				111,400	113,700	115,300	116,800	118,500	119,800
67 - Coconut Creek Parkway (Pompano Beach)	\$0.58	\$0.86		14,100	14,400	14,600	14,800	15,100	15,400
				10,100	10,300	10,400	10,500	10,700	11,100
				107,400	109,600	111,100	112,500	114,100	115,500
66 - Atlantic Boulevard				23,300	23,700	24,000	24,400	24,800	25,200
65 - Pompano Beach Service Area				130,700	133,300	135,100	136,900	138,900	140,700
65 - POMPANO BEACH PLAZA	\$1.16	\$1.45		130,700	133,300	135,100	136,900	138,900	140,700
62 - Ft. Lauderdale North (Commercial Boulevard)				16,800	17,100	17,400	17,700	18,000	18,300
	\$0.86	\$1.16		34,800	35,300	35,600	36,000	36,200	36,500
				148,700	151,500	153,300	155,200	157,100	158,900
58 - Ft. Lauderdale (Sunrise Boulevard)				16,900	17,300	17,600	17,900	18,200	18,500
	\$0.58	\$0.86		27,400	27,900	28,300	28,700	29,100	29,400
				159,200	162,100	164,000	166,000	168,000	169,800
54 - Ft. Lauderdale South (I-595/SR 84/US 441)				53,500	54,700	55,500	56,200	57,100	58,000
54 - Ft. Lauderdale South (595 Express Direct Connect)				2,900	3,000	3,100	3,200	3,300	3,400
				1,200	1,300	1,400	1,500	1,600	1,700
54 - Ft. Lauderdale South (I-595/SR 84/US 441)				53,100	53,400	53,700	53,800	54,000	54,200
				157,100	159,100	160,500	161,900	163,200	164,300
53 - Griffin Road	\$0.28	\$0.58		20,300	20,500	20,700	20,800	20,900	21,000
				17,000	17,200	17,400	17,500	17,600	17,700
				153,800	155,800	157,200	158,600	159,900	161,000
49 - Hollywood Boulevard	\$0.58	\$0.86		26,600	26,900	27,100	27,300	27,400	27,500
				22,900	23,100	23,200	23,300	23,400	23,500
				150,100	152,000	153,300	154,600	155,900	157,000
47 - Homestead Extension				63,200	64,000	64,700	65,300	65,900	66,500
				29,600	30,100	30,500	30,800	31,200	31,600
47 - County Line Road	\$0.86	\$1.16		4,300	4,400	4,500	4,600	4,700	4,800
				4,200	4,300	4,400	4,500	4,600	4,700
				116,400	118,000	119,000	120,000	121,100	122,000
2X - Dolphin Center (NW 199th Street / Sun Life Stadium)	\$0.86	\$1.16		13,100	13,300	13,500	13,700	13,900	14,100
				4,300	4,500	4,600	4,900	5,100	5,200
0X - GOLDEN GLADES PLAZA	\$1.16	\$1.45		107,600	109,200	110,100	111,200	112,300	113,100

Existing or Programmed:
Roadway segment 6 lanes
Roadway segment 8 lanes
Roadway segment 10 lanes
Roadway segment 10 lanes with auxiliary and CD lanes
AADT exceeds lane capacity (constrained segment)
Impact from constrained segment

Turnpike Mainline - SR 91 (MP 0X - MP 88)

Two Directional AADT Volumes






























Mile Post - Description	FY 2024 Passenger Car Toll			FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
	SunPass	TBP							
88 - LANTANA PLAZA	\$0.60	\$0.76		90,300	91,300	92,100	93,000	94,000	95,000
86 - Boynton Beach (SR 804)	\$0.86	\$1.16		6,400	6,500	6,600	6,800	6,900	7,000
				22,900	23,200	23,600	24,600	25,100	25,400
81 - Delray Beach (Atlantic Avenue)	\$0.58	\$0.86		106,800	108,000	109,100	110,800	112,200	113,400
				6,600	6,700	6,800	7,000	7,100	7,200
75 - Boca Raton (Glades Road)	\$0.28	\$0.58		18,700	19,100	19,600	20,500	20,900	21,300
				118,900	120,400	121,900	124,300	126,000	127,500
71 - Sawgrass Expressway (Sawgrass Expressway access to/from west only)	\$0.28	\$0.58		13,600	13,900	14,200	14,600	14,900	15,200
				23,500	24,000	24,400	25,100	25,500	26,000
69 - Sample Road	\$0.28	\$0.58		128,800	130,500	132,100	134,800	136,600	138,300
				37,500	38,000	38,500	39,100	39,600	40,000
67 - Coconut Creek Parkway (Pompano Beach)	\$0.58	\$0.86		18,300	18,500	18,700	18,800	19,000	19,100
				109,600	111,000	112,300	114,500	116,000	117,400
66 - Atlantic Boulevard	\$0.28	\$0.58		9,900	10,100	10,300	10,600	10,800	11,000
				21,600	21,800	21,900	22,200	22,300	22,400
65 - Pompano Beach Service Area	\$0.58	\$0.86		121,300	122,700	123,900	126,100	127,500	128,800
				15,700	16,000	16,300	16,700	17,000	17,300
65 - POMPANO BEACH PLAZA	\$0.58	\$0.86		11,400	11,700	12,100	12,500	12,900	13,200
				117,000	118,400	119,700	121,900	123,400	124,700
62 - Ft. Lauderdale North (Commercial Boulevard)	\$0.58	\$0.86		25,500	26,000	26,700	28,000	28,900	29,800
				142,500	144,400	146,400	149,900	152,300	154,500
58 - Ft. Lauderdale (Sunrise Boulevard)	\$1.16	\$1.45		142,500	144,400	146,400	149,900	152,300	154,500
				18,600	18,900	19,200	19,700	20,000	20,300
54 - Ft. Lauderdale South (I-595/SR 84/US 441)	\$0.86	\$1.16		36,800	37,400	38,000	38,700	39,200	39,600
				160,700	162,900	165,200	168,900	171,500	173,800
53 - Griffin Road	\$0.58	\$0.86		18,800	19,100	19,400	19,900	20,200	20,500
				29,800	30,200	30,500	31,100	31,400	31,800
49 - Hollywood Boulevard	\$0.58	\$0.86		171,700	174,000	176,300	180,100	182,700	185,100
				58,900	59,900	60,900	62,600	63,700	64,800
47 - Homestead Extension	\$0.28	\$0.58		3,500	3,600	3,700	3,900	4,000	4,100
				1,800	1,900	2,000	2,100	2,200	2,300
47 - County Line Road	\$0.58	\$0.86		54,600	55,000	55,400	56,100	56,500	56,800
				165,700	167,400	169,100	171,800	173,700	175,300
2X - Dolphin Center (NW 199th Street / Sun Life Stadium)	\$0.28	\$0.58		21,200	21,400	21,600	21,900	22,100	22,300
				17,800	17,900	18,000	18,200	18,300	18,500
0X - GOLDEN GLADES PLAZA	\$0.58	\$0.86		162,300	163,900	165,500	168,100	169,900	171,500
				27,800	28,100	28,400	28,900	29,200	29,500
	\$0.58	\$0.86		23,700	24,000	24,300	24,800	25,100	25,400
				158,200	159,800	161,400	164,000	165,800	167,400
	\$0.86	\$1.16		67,100	67,800	68,500	69,600	70,300	71,000
				32,000	32,400	32,800	33,400	33,800	34,200
	\$0.86	\$1.16		4,900	5,000	5,100	5,200	5,300	5,400
				4,800	4,900	5,000	5,100	5,200	5,300
	\$0.86	\$1.16		123,000	124,300	125,600	127,700	129,200	130,500
				14,300	14,500	14,700	15,000	15,200	15,400
	\$0.86	\$1.16		5,400	5,600	5,700	5,900	6,000	6,100
				114,100	115,400	116,600	118,600	120,000	121,200

Existing or Programmed:

Roadway segment 6 lanes
Roadway segment 8 lanes
Roadway segment 10 lanes
Roadway segment 10 lanes with auxiliary and CD lanes
AADT exceeds lane capacity (constrained segment)
Impact from constrained segment

Turnpike Mainline - SR 91 (MP 88 - MP 236)

Two Directional AADT Volumes

Mile Post - Description	FY 2024 Passenger Car Toll			FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
	SunPass	TBP							
236 - THREE LAKES PLAZA	\$4.13	\$5.18		36,500	37,200	37,900	38,700	39,600	40,300
229 - Canoe Creek Service Area				36,500	37,200	37,900	38,700	39,600	40,300
193 - Yeehaw Junction (SR 60)				5,800 7,500	5,900 7,600	6,000 7,700	6,100 7,800	6,200 7,900	6,300 8,000
184 - Fort Drum Service Area				38,200	38,900	39,600	40,400	41,300	42,000
154 - FORT PIERCE PLAZA	\$3.53	\$4.43		5,400 17,300	5,500 17,500	5,600 17,600	5,700 17,700	5,800 17,800	5,900 18,000
152 - Fort Pierce (SR 70)				-	-	-	-	-	-
150 - Midway Road				-	-	-	-	-	-
150 - MIDWAY ROAD PLAZA	\$0.86	\$1.08		50,100	50,900	51,600	52,400	53,300	54,100
144 - Ft. Pierce / Port St. Lucie Service Area									
142 - Port St. Lucie (Port St. Lucie Boulevard)				3,900 12,100	4,000 12,300	4,100 12,400	4,200 12,500	4,300 12,600	4,400 12,700
141 - PORT ST. LUCIE PLAZA	\$0.35	\$0.54		58,300	59,200	59,900	60,700	61,600	62,400
138 - Becker Road				1,900 8,500	2,000 8,700	2,100 8,900	2,200 9,100	2,300 9,200	2,400 9,300
138 - BECKER ROAD PLAZA	\$0.43	\$0.54		64,900	65,900	66,700	67,600	68,500	69,300
133 - Stuart (Martin Downs Boulevard / SR 714)				11,000 3,300	11,100 3,400	11,200 3,500	11,400 3,600	11,600 3,700	11,800 3,800
133 - STUART PLAZA	\$1.47	\$1.84		57,200	58,200	59,000	59,800	60,600	61,300
116 - Jupiter (Indiantown Road)				12,900 12,300	13,100 12,400	13,200 12,500	13,400 12,600	13,500 12,700	13,700 12,800
113 - JUPITER PLAZA	\$0.60	\$0.76		56,600	57,500	58,300	59,000	59,800	60,400
109 - Palm Beach Gardens (PGA Boulevard)				2,700 13,000	2,800 13,100	2,900 13,200	3,000 13,300	3,100 13,400	3,200 13,500
108 - PGA BOULEVARD PLAZA	\$0.27	\$0.54		66,900	67,800	68,600	69,300	70,100	70,700
107 - SR 710				4,400 12,900	4,500 13,100	4,600 13,200	4,700 13,400	4,800 13,600	4,900 13,800
104 - 45TH STREET PLAZA	\$0.69	\$0.86		75,400	76,400	77,200	78,000	78,900	79,600
99 - West Palm Beach (Okeechobee Boulevard)				8,800 7,200	8,900 7,400	9,000 7,500	9,100 7,600	9,200 7,700	9,300 7,800
98 - Jog Road	\$0.27	\$0.54		73,800	74,900	75,700	76,500	77,400	78,100
98 - BELVEDERE PLAZA				-	-	-	-	-	-
97 - SR 80	\$0.27	\$0.54		6,900 80,700	7,000 81,900	7,100 82,800	7,200 83,700	7,300 84,700	7,400 85,500
96 -FOREST BOULEVARD PLAZA				13,400 14,000	13,500 14,100	13,600 14,200	13,800 14,300	14,000 14,400	14,200 14,500
94 - West Palm Beach Service Area	\$0.35	\$0.54		81,300	82,500	83,400	84,200	85,100	85,800
93 - Lake Worth (Lake Worth Road)				11,700 15,100	11,800 15,500	11,900 15,600	12,000 15,700	12,200 15,800	12,400 16,100
88 - LANTANA PLAZA	\$0.60	\$0.76		85,400	86,200	87,100	87,900	88,700	89,500






Existing or Programmed:

Roadway segment 4 lanes

Roadway segment 8 lanes

Turnpike Mainline - SR 91 (MP 88 - MP 236)

Two Directional AADT Volumes

Mile Post - Description	FY 2024 Passenger Car Toll			FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
	SunPass	TBP							
236 - THREE LAKES PLAZA	\$4.13	\$5.18		41,100	41,700	42,500	43,200	43,800	44,500
229 - Canoe Creek Service Area				41,100	41,700	42,500	43,200	43,800	44,500
193 - Yeehaw Junction (SR 60)				6,400 8,100	6,500 8,200	6,600 8,300	6,700 8,400	6,800 8,500	6,900 8,600
184 - Fort Drum Service Area				42,800	43,400	44,200	44,900	45,500	46,200
154 - FORT PIERCE PLAZA	\$3.53	\$4.43		6,000	6,100	6,200	6,300	6,400	6,500
152 - Fort Pierce (SR 70)				18,100	18,300	18,400	18,500	18,600	18,700
				54,900	55,600	56,400	57,100	57,700	58,400
150 - Midway Road				2,100	2,200	2,300	2,400	2,500	2,600
150 - MIDWAY ROAD PLAZA	\$0.86	\$1.08		57,000	57,800	58,700	59,500	60,200	61,000
144 - Ft. Pierce / Port St. Lucie Service Area									
142 - Port St. Lucie (Port St. Lucie Boulevard)				4,700	4,800	4,900	5,000	5,100	5,200
				11,500	11,600	11,700	11,900	12,100	12,200
141 - PORT ST. LUCIE PLAZA	\$0.35	\$0.54		63,800	64,600	65,500	66,400	67,200	68,000
138 - Becker Road				2,600	2,700	2,800	2,900	3,000	3,100
				9,500	9,600	9,700	9,800	10,000	10,200
138 - BECKER ROAD PLAZA	\$0.43	\$0.54		70,700	71,500	72,400	73,300	74,200	75,100
133 - Stuart (Martin Downs Boulevard / SR 714)				12,200	12,300	12,500	12,700	12,900	13,000
				3,900	4,000	4,200	4,300	4,500	4,600
133 - STUART PLAZA	\$1.47	\$1.84		62,400	63,200	64,100	64,900	65,800	66,700
116 - Jupiter (Indiantown Road)				14,200	14,300	14,500	14,700	14,900	15,100
				12,900	13,000	13,100	13,300	13,400	13,500
113 - JUPITER PLAZA	\$0.60	\$0.76		61,100	61,900	62,700	63,500	64,300	65,100
109 - Palm Beach Gardens (PGA Boulevard)				3,300	3,400	3,500	3,600	3,700	3,800
				13,700	14,500	14,600	14,700	14,900	15,100
108 - PGA BOULEVARD PLAZA	\$0.27	\$0.54		71,500	73,000	73,800	74,600	75,500	76,400
107 - SR 710				5,000	5,100	5,200	5,300	5,400	5,500
				13,900	14,700	14,800	15,000	15,200	15,300
104 - 45TH STREET PLAZA	\$0.69	\$0.86		80,400	82,600	83,400	84,300	85,300	86,200
99 - West Palm Beach (Okeechobee Boulevard)				9,400	4,700	4,800	4,900	5,000	5,100
				7,900	8,000	8,100	8,200	8,300	8,400
				78,900	85,900	86,700	87,600	88,600	89,500
98 - Jog Road	\$0.27	\$0.54		-	8,200	8,300	8,400	8,500	8,600
				7,500	7,600	7,700	7,800	7,900	8,000
98 - BELVEDERE PLAZA	\$0.27	\$0.54		86,400	85,300	86,100	87,000	88,000	88,900
97 - SR 80				14,400	12,400	12,500	12,600	12,700	12,800
				14,600	14,700	14,800	14,900	15,000	15,100
96 -FOREST BOULEVARD PLAZA				86,600	87,600	88,400	89,300	90,300	91,200
94 - West Palm Beach Service Area	\$0.35	\$0.54							
93 - Lake Worth (Lake Worth Road)				12,500 16,200	12,600 16,300	12,700 16,400	12,800 16,500	12,900 16,600	13,000 16,800
88 - LANTANA PLAZA	\$0.60	\$0.76		90,300	91,300	92,100	93,000	94,000	95,000

Existing or Programmed:

Roadway segment 4 lanes

Roadway segment 8 lanes

Turnpike Mainline - SR 91 (MP 236 - MP 309)

Two Directional AADT Volumes

Mile Post - Description	FY 2024 Passenger Car Toll		FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
	SunPass	TBP						
309 - Interstate 75			49,800	51,600	52,800	54,000	55,400	56,400
304 - Wildwood (US 301)			3,200	3,300	3,400	3,500	3,600	3,700
			8,400	8,700	9,000	9,300	9,600	9,900
299 - Okahumpka Service Area			55,000	57,000	58,400	59,800	61,400	62,600
296 - CR 470	\$1.16	\$1.45	2,900	3,100	3,200	3,300	3,500	3,600
			7,100	7,500	7,800	8,100	8,500	8,800
			59,200	61,400	63,000	64,600	66,400	67,800
289 - Leesburg North (US 27)	\$1.45	\$1.72	7,900	8,200	8,400	8,600	7,200	7,300
288 - LEESBURG PLAZA	\$3.18	\$3.46	51,300	53,200	54,600	56,000	59,200	60,500
285 - Leesburg South (US 27)			-	-	-	-	2,000	2,100
	\$1.45	\$1.72	15,500	16,100	16,500	16,900	17,800	18,100
			66,800	69,300	71,100	72,900	75,000	76,500
278 - Hancock Road			2,400	2,900	3,300	3,700	3,600	3,800
	\$0.86	\$1.16	15,400	16,000	16,800	17,400	18,000	18,500
			79,800	82,400	84,600	86,600	89,400	91,200
272 - Winter Garden / Clermont (SR 50)			4,800	5,000	5,100	5,300	5,600	5,800
	\$0.58	\$0.86	45,700	48,100	49,200	50,300	51,900	52,900
			120,700	125,500	128,700	131,600	135,700	138,300
267A - SR 429 / Western Beltway			23,200	24,100	24,700	25,300	26,000	26,500
			97,500	101,400	104,000	106,300	109,700	111,800
267B - Ocoee (SR 50)			5,200	5,400	5,500	5,600	5,800	5,900
			17,600	18,000	18,200	18,500	18,700	18,900
			109,900	114,000	116,700	119,200	122,600	124,800
267A - SR 429 / Western Beltway			65,100	66,300	67,600	68,900	70,100	71,200
			175,000	180,300	184,300	188,100	192,700	196,000
265 - SR 408			63,500	65,400	67,000	68,600	70,400	71,700
			10,400	10,900	11,300	11,900	12,200	12,500
263 - Turkey Lake Service Area			121,900	125,800	128,600	131,400	134,500	136,800
259 - Orlando (I-4)	\$0.58	\$0.86	39,200	40,800	41,800	42,800	44,000	42,200
			63,000	65,700	67,200	69,000	71,100	71,900
			145,700	150,700	154,000	157,600	161,600	166,500
257 - Sand Lake Road (SR 482)	\$0.86	\$1.12	-	-	-	-	-	11,300
			-	-	-	-	-	5,600
			145,700	150,700	154,000	157,600	161,600	160,800
255 - Consulate Drive	\$0.86	\$1.16	13,000	13,600	13,900	14,300	14,800	13,000
			132,700	137,100	140,100	143,300	146,800	147,800
254 - Orlando South (US 17/92/441)	\$0.86	\$1.16	43,100	44,800	45,800	46,900	48,200	45,000
			21,700	22,700	23,200	24,000	25,200	23,100
			111,300	115,000	117,500	120,400	123,800	125,900
253 - Taft Vineland Road			-	-	-	-	-	-
			111,300	115,000	117,500	120,400	123,800	125,900
251 - SR 417 / Central Florida Greenway	\$0.86	\$1.16	33,500	35,700	36,500	37,600	39,000	40,100
			35,100	36,700	37,200	37,900	38,800	39,700
			112,900	116,000	118,200	120,700	123,600	125,500
249 - Osceola Parkway	\$1.16	\$1.45	31,100	32,300	33,000	33,800	34,800	35,600
			7,800	8,100	8,500	9,100	9,900	10,200
			89,600	91,800	93,700	96,000	98,700	100,100
244 - Kissimmee-St. Cloud North (US 192 & US 441)	\$1.45	\$1.72	32,600	33,600	34,400	35,300	36,300	37,100
			1,600	1,700	1,800	1,900	2,000	2,200
			58,600	59,900	61,100	62,600	64,400	65,200
242 - Kissimmee-St. Cloud South (US 192 & US 441)	\$1.45	\$1.72	-	-	-	-	-	-
			1,600	1,700	1,800	1,900	2,000	2,200
			60,200	61,600	62,900	64,500	66,400	67,400
240 - Kissimmee Park Road	\$1.45	\$1.72	23,700	24,400	25,000	25,800	26,800	27,100
			-	-	-	-	-	-
236 - THREE LAKES PLAZA	\$4.13	\$5.18	36,500	37,200	37,900	38,700	39,600	40,300

Existing or Programmed:

Roadway segment 4 lanes
Roadway segment 8 lanes
Roadway segment 10 lanes
Roadway segment 12 lanes
AADT exceeds lane capacity (constrained segment)

Turnpike Mainline - SR 91 (MP 236 - MP 309)





























Two Directional AADT Volumes

Mile Post - Description	FY 2024 Passenger Car Toll		FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
	SunPass	TBP						
309 - Interstate 75			57,700	58,600	59,900	60,800	61,600	62,500
304 - Wildwood (US 301)			3,800 10,200	3,900 10,400	4,000 10,700	4,100 10,900	4,200 11,100	4,300 11,300
299 - Okahumpka Service Area			64,100	65,100	66,600	67,600	68,500	69,500
296 - CR 470	\$1.16	\$1.45	3,700 9,100	3,800 9,300	4,000 9,600	4,100 9,800	4,200 10,000	4,300 10,200
289 - Leesburg North (US 27)	\$1.45	\$1.72	69,500	70,600	72,200	73,300	74,300	75,400
288 - LEESBURG PLAZA	\$3.18	\$3.46	7,500	7,600	7,800	7,900	8,000	8,100
285 - Leesburg South (US 27)			62,000	63,000	64,400	65,400	66,300	67,300
278 - Hancock Road	\$1.45	\$1.72	2,200 18,700 78,500	2,300 19,100 79,800	2,400 19,700 81,700	2,500 20,100 83,000	2,600 20,500 84,200	2,700 20,800 85,400
272 - Winter Garden / Clermont (SR 50)	\$0.86	\$1.16	4,100 19,100 93,500	4,200 19,400 95,000	4,400 20,000 97,300	4,500 20,400 98,900	4,600 20,700 100,300	4,700 21,100 101,800
267A - SR 429 / Western Beltway	\$0.58	\$0.86	6,000 54,000 141,500	6,200 55,000 143,800	6,500 56,300 147,100	6,700 57,200 149,400	6,900 58,100 151,500	7,100 59,000 153,700
267B - Ocoee (SR 50)			27,200 114,300	27,700 116,100	28,400 118,700	28,900 120,500	29,300 122,200	29,800 123,900
267A - SR 429 / Western Beltway			6,000 19,200 127,500	6,100 19,400 129,400	6,200 19,700 132,200	6,300 19,900 134,100	6,400 20,000 135,800	6,500 20,200 137,600
265 - SR 408			72,600 200,100	73,600 203,000	75,000 207,200	75,800 209,900	76,700 212,500	77,700 215,300
263 - Turkey Lake Service Area			73,400 12,600	74,700 12,800	76,400 13,100	77,600 13,400	78,700 13,600	79,800 13,700
259 - Orlando (I-4)			139,300	141,100	143,900	145,700	147,400	149,200
257 - Sand Lake Road (SR 482)	\$0.58	\$0.86	43,100 72,600 168,800	43,800 73,200 170,500	44,700 73,700 172,900	45,300 74,000 174,400	45,900 74,400 175,900	46,400 74,600 177,400
255 - Consulate Drive	\$0.86	\$1.12	11,600 5,700 162,900	11,800 6,300 165,000	12,100 6,800 167,600	12,300 7,100 169,200	12,500 7,300 170,700	12,700 7,600 172,300
254 - Orlando South (US 17/92/441)	\$0.86	\$1.16	13,300 149,600	13,500 151,500	13,800 153,800	14,000 155,200	14,200 156,500	14,400 157,900
253 - Taft Vineland Road	\$0.86	\$1.16	46,100 20,500 124,000	46,800 21,200 125,900	47,800 22,300 128,300	48,500 23,200 129,900	49,200 24,100 131,400	49,900 25,000 133,000
251 - SR 417 / Central Florida Greenway			5,000 129,000	5,300 131,200	5,900 134,200	6,400 136,300	6,900 138,300	7,400 140,400
249 - Osceola Parkway	\$0.86	\$1.16	41,500 41,200 128,700	42,300 42,000 130,900	43,500 43,200 133,900	44,300 44,000 136,000	45,100 44,700 137,900	45,900 45,400 139,900
244 - Kissimmee-St. Cloud North (US 192 & US 441)	\$1.16	\$1.45	36,600 10,300 102,400	37,200 10,500 104,200	38,200 11,500 107,200	38,900 11,800 108,900	39,500 12,000 110,400	40,200 12,300 112,000
242 - Kissimmee-St. Cloud South (US 192 & US 441)	\$1.45	\$1.72	38,100 2,400 66,700	38,800 2,500 67,900	27,600 2,000 81,600	28,100 2,100 82,900	28,500 2,200 84,100	29,000 2,400 85,400
240 - Kissimmee Park Road / Nolte Road	\$1.45	\$1.72	- 2,400 69,100	- 2,500 70,400	13,100 2,000 70,500	13,300 2,100 71,700	13,500 2,200 72,800	13,700 2,300 74,000
236 - THREE LAKES PLAZA	\$4.13	\$5.18	28,000 - -	28,700 - -	29,600 1,600	30,200 1,700	30,800 1,800	31,400 1,900

Existing or Programmed:
Roadway segment 4 lanes
Roadway segment 8 lanes
Roadway segment 10 lanes
Roadway segment 12 lanes
AADT exceeds lane capacity (constrained segment)

Beachline West/East Expressway

Two Directional AADT Volumes

			FY 2024 Passenger Car Toll							
Milepost - Description			SunPass	Cash/TBP	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
			To Cocoa Beach							
47 - US 1					58,800	61,700	63,400	65,000	66,500	67,900
					18,600	19,500	20,000	20,500	21,000	21,400
					7,200	7,600	7,800	8,000	8,200	8,400
					47,400	49,800	51,200	52,500	53,700	54,900
45 - Industry Road					11,600	12,200	12,500	12,800	13,100	13,400
					4,800	5,000	5,100	5,200	5,300	5,400
					40,600	42,600	43,800	44,900	45,900	46,900
44 - I-95					16,800	17,600	18,100	18,600	19,000	19,400
					27,400	28,800	29,600	30,400	31,100	31,700
					51,200	53,800	55,300	56,700	58,000	59,200
37 - SR 407 (to Titusville)					10,400	10,900	11,200	11,500	11,800	12,000
					61,600	64,700	66,500	68,200	69,800	71,200
					3,000	3,200	3,300	3,400	3,500	3,600
31 - SR 520	\$0.28	\$0.56			7,800	8,200	8,400	8,600	8,800	9,000
27 - Dallas Plaza	\$0.89	\$1.75			66,400	69,700	71,600	73,400	75,100	76,600
			To SR 417 & Orlando Airport							
			To CFX Beachline & Orlando Airport							
8 - McCoy Road / Jetport Drive					123,400	126,800	129,600	132,200	134,700	137,100
					18,900	19,400	19,800	20,200	20,600	21,000
					9,100	9,400	9,600	9,800	10,000	10,200
6 - MAINLINE PLAZA	\$2.17	\$3.00			113,600	116,800	119,400	121,800	124,100	126,300
4 - Landstreet Road / Florida's Turnpike					41,000	42,100	43,000	43,900	44,700	45,500
4 - Consulate Drive					19,300	19,800	20,200	20,600	21,000	21,400
					91,900	94,500	96,600	98,500	100,400	102,200
					14,300	14,700	15,000	15,300	15,600	15,900
3A/B - SR 423 / John Young Parkway					31,800	32,700	33,400	34,100	34,400	34,700
					109,400	112,500	115,000	117,300	119,200	121,000
					17,300	17,800	18,200	18,600	19,000	19,300
2 - Oranewood Boulevard					11,900	12,200	12,500	12,800	13,000	13,200
					104,000	106,900	109,300	111,500	113,200	114,900
					23,000	23,600	24,100	24,600	25,100	25,600
1 - SR 536 / International Drive					26,200	26,900	27,500	27,900	28,200	28,500
0 - Interstate 4					107,200	110,200	112,700	114,800	116,300	117,800

Existing or Programmed:

Roadway segment 4 lanes
Roadway segment 6 lanes
Roadway segment 8 lanes
Roadway segment 10 lanes

Beachline West/East Expressway

Two Directional AADT Volumes

			FY 2024 Passenger Car Toll		FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Milepost - Description			SunPass	Cash/TBP						

THIS PAGE INTENTIONALLY LEFT BLANK

APPENDIX C

Sawgrass Expressway

Two Directional AADT Volumes

Mile Post - Description	FY 2024 Passenger Car Toll		FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
	SunPass	TBP						
To Interstate 95			43,500	44,800	46,200	46,700	47,000	47,300
21A/B - Florida's Turnpike			51,300	52,400	53,100	53,800	54,600	55,300
20 - DEERFIELD PLAZA	\$1.16	\$1.45	94,800	97,200	99,300	100,500	101,600	102,600
19 - Lyons Road			13,200	13,500	13,800	14,000	14,200	14,300
	\$0.86	\$1.16	10,400	10,600	10,800	11,000	11,100	11,200
18A/B - US 441 (SR 7)			92,000	94,300	96,300	97,500	98,500	99,500
	\$0.58	\$0.86	15,200	15,600	15,900	16,100	16,300	16,500
			17,100	17,500	17,900	18,100	18,300	18,600
15 - University Drive			93,900	96,200	98,300	99,500	100,500	101,600
	\$0.28	\$0.58	20,800	21,300	21,800	22,000	22,200	22,400
			5,700	5,800	6,000	6,100	6,200	6,300
14 - Coral Ridge Drive			78,800	80,700	82,500	83,600	84,500	85,500
			16,200	16,600	17,000	17,200	17,400	17,600
			9,900	10,000	10,100	10,200	10,300	10,400
11 - Sample Road	\$0.28	\$0.58	72,500	74,100	75,600	76,600	77,400	78,300
			4,200	4,300	4,400	4,500	4,600	4,700
			17,300	17,600	17,900	18,000	18,200	18,300
8 - Atlantic Boulevard	\$0.58	\$0.86	85,600	87,400	89,100	90,100	91,000	91,900
			6,400	6,500	6,600	6,700	6,800	6,900
			18,400	18,700	18,900	19,100	19,200	19,400
5 - Commercial Boulevard	\$0.58	\$0.86	97,600	99,600	101,400	102,500	103,400	104,400
			11,000	11,200	11,400	11,500	11,600	11,700
			20,400	20,600	20,700	20,800	21,000	21,100
3 - Oakland Park Boulevard	\$0.86	\$1.16	107,000	109,000	110,700	111,800	112,800	113,800
			10,900	11,100	11,300	11,400	11,500	11,600
			7,800	8,200	8,500	8,700	8,800	8,900
1B - Pat Salerno Drive / BB&T Center	\$0.86	\$1.16	-	-	-	-	-	-
1B - SUNRISE PLAZA	\$1.16	\$1.45	103,900	106,100	107,900	109,100	110,100	111,100
1B - Pat Salerno Drive / BB&T Center	\$1.16	\$1.45	4,000	4,100	4,200	4,300	4,500	4,600
1A - Sunrise Boulevard			107,900	110,200	112,100	113,400	114,600	115,700
			10,800	11,000	11,200	11,300	11,400	11,500
			24,800	25,000	25,200	25,300	25,500	25,800
0 - NW 8th Street			121,900	124,200	126,100	127,400	128,700	130,000
	\$0.28	\$0.58	-	-	-	-	-	-
0 - Interstate 75 / Interstate 595			121,900	124,200	126,100	127,400	128,700	130,000

Existing or Programmed:

Roadway segment 6 lanes

Roadway segment 8 lanes

Roadway segment 10 lanes

Roadway segment 10 lanes with auxiliary and CD lanes

AADT exceeds lane capacity (constrained segment)

Impact from constrained segment

Sawgrass Expressway

Two Directional AADT Volumes

Mile Post - Description	FY 2024 Passenger Car Toll		FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
	SunPass	TBP						
To Interstate 95			47,900	48,200	48,500	48,800	49,100	49,500
21A/B - Florida's Turnpike			55,800	56,500	57,200	57,900	58,600	59,100
20 - DEERFIELD PLAZA	\$1.16	\$1.45	103,700	104,700	105,700	106,700	107,700	108,600
19 - Lyons Road			14,400	14,500	14,600	14,700	14,800	14,900
	\$0.86	\$1.16	11,300	11,400	11,500	11,600	11,700	11,900
18A/B - US 441 (SR 7)			100,600	101,600	102,600	103,600	104,600	105,600
	\$0.58	\$0.86	16,700	16,800	17,000	17,200	17,400	17,600
			18,800	18,900	19,100	19,300	19,500	19,700
15 - University Drive			102,700	103,700	104,700	105,700	106,700	107,700
	\$0.28	\$0.58	22,600	22,800	23,000	23,200	23,400	23,600
			6,400	6,500	6,600	6,700	6,800	6,900
14 - Coral Ridge Drive			86,500	87,400	88,300	89,200	90,100	91,000
			17,800	18,000	18,200	18,400	18,600	18,800
			10,500	10,600	10,800	11,000	11,100	11,200
11 - Sample Road			79,200	80,000	80,900	81,800	82,600	83,400
	\$0.28	\$0.58	4,800	4,900	5,000	5,100	5,200	5,300
			18,400	18,600	18,900	19,200	19,500	19,800
8 - Atlantic Boulevard			92,800	93,700	94,800	95,900	96,900	97,900
	\$0.58	\$0.86	7,000	7,100	7,200	7,300	7,400	7,500
			19,600	20,100	20,300	20,600	20,900	21,200
5 - Commercial Boulevard			105,400	106,700	107,900	109,200	110,400	111,600
	\$0.58	\$0.86	11,800	11,900	12,000	12,100	12,200	12,300
			21,200	22,200	22,500	22,700	23,000	23,300
3 - Oakland Park Boulevard			114,800	117,000	118,400	119,800	121,200	122,600
	\$0.86	\$1.16	11,700	5,500	5,600	5,700	5,800	5,900
			9,000	9,100	9,300	9,500	9,600	9,700
1B - Pat Salerno Drive / BB&T Center	\$0.86	\$1.16	-	7,300	7,400	7,500	7,600	7,700
1B - SUNRISE PLAZA	\$1.16	\$1.45	112,100	113,300	114,700	116,100	117,400	118,700
1B - Pat Salerno Drive / BB&T Center	\$1.16	\$1.45	4,700	4,800	4,900	5,000	5,100	5,200
1A - Sunrise Boulevard			116,800	118,100	119,600	121,100	122,500	123,900
			11,600	8,600	8,700	8,800	8,900	9,000
			26,100	19,800	19,900	20,100	20,300	20,500
0 - NW 8th Street			131,300	129,300	130,800	132,400	133,900	135,400
	\$0.28	\$0.58	-	3,200	3,300	3,400	3,500	3,600
			-	6,500	6,700	6,800	7,000	7,100
0 - Interstate 75 / Interstate 595			131,300	132,600	134,200	135,800	137,400	138,900

Existing or Programmed:

Roadway segment 6 lanes
Roadway segment 8 lanes
Roadway segment 10 lanes
Roadway segment 10 lanes with auxiliary and CD lanes
AADT exceeds lane capacity (constrained segment)
Impact from constrained segment

Seminole Expressway

Two Directional AADT Volumes

	FY 2024 Passenger Car Toll			FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Milepost - Description	SunPass	TBP							
			To Wekiva Parkway						
55C - International Parkway				5,400	5,700	5,900	6,100	6,300	6,500
				6,600	6,800	7,000	7,300	7,500	7,700
55A/B - I-4				12,000	12,500	12,900	13,400	13,800	14,200
				29,400	30,500	31,500	32,700	33,800	34,800
54 - Rinehart Road				41,400	43,000	44,400	46,100	47,600	49,000
				6,100	6,300	6,500	6,800	7,000	7,200
52 - CR 46A				10,100	10,500	10,800	11,200	11,600	11,900
				45,400	47,200	48,700	50,500	52,200	53,700
50 - US 17 / 92	\$0.28	\$0.58		5,100	5,300	5,500	5,700	5,900	6,100
				6,800	7,100	7,300	7,600	7,900	8,100
49 - CR 427 / Lake Mary Boulevard				47,100	49,000	50,500	52,400	54,200	55,700
	\$0.58	\$0.86		5,000	5,200	5,400	5,600	5,800	6,000
47 - LAKE JESUP PLAZA				8,300	8,600	8,900	9,200	9,500	9,800
				50,400	52,400	54,000	56,000	57,900	59,500
44 - SR 434	\$0.58	\$0.86		7,100	7,400	7,600	7,900	8,200	8,400
				15,200	15,800	16,300	16,900	17,500	18,000
41 - Red Bug Lake Road	\$2.30	\$2.59		58,500	60,800	62,700	65,000	67,200	69,100
38 - SR 426 / Aloma Avenue				7,700	8,000	8,300	8,600	8,900	9,200
	\$0.86	\$1.16		10,800	11,200	11,600	12,100	12,500	12,900
				61,600	64,000	66,000	68,500	70,800	72,800
	\$0.58	\$0.86		12,800	13,300	13,700	14,200	14,700	15,100
				16,500	17,100	17,600	18,300	18,900	19,500
				65,300	67,800	69,900	72,600	75,000	77,200
	\$0.28	\$0.58		6,900	7,200	7,400	7,700	8,000	8,200
				20,100	20,500	21,100	21,700	22,400	23,100
			To Central Florida GreeneWay (CFX)	78,500	81,100	83,600	86,600	89,400	92,100

Existing or Programmed:

Roadway segment 4 lanes

Roadway segment 8 lanes

Seminole Expressway

Two Directional AADT Volumes

Milepost - Description	FY 2024 Passenger Car Toll		FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
	SunPass	TBP						
			To Wekiva Parkway					
55C - International Parkway			6,700	6,900	7,100	7,300	7,500	7,600
			7,900	8,100	8,300	8,500	8,700	8,900
55A/B - I-4			14,600	15,000	15,400	15,800	16,200	16,500
			35,800	36,700	37,800	38,700	39,600	40,300
54 - Rinehart Road			50,400	51,700	53,200	54,500	55,800	56,800
			7,400	7,600	7,800	8,000	8,200	8,300
52 - CR 46A			12,200	12,500	12,900	13,200	13,500	13,700
			55,200	56,600	58,300	59,700	61,100	62,200
50 - US 17 / 92	\$0.28	\$0.58	6,300	6,500	6,700	6,900	7,100	7,200
			8,300	8,500	8,800	9,000	9,200	9,400
49 - CR 427 / Lake Mary Boulevard			57,200	58,600	60,400	61,800	63,200	64,400
	\$0.58	\$0.86	6,200	6,400	6,600	6,800	6,900	7,000
47 - LAKE JESUP PLAZA			10,100	10,400	10,700	11,000	11,200	11,400
			61,100	62,600	64,500	66,000	67,500	68,800
44 - SR 434	\$0.58	\$0.86	8,600	8,800	9,100	9,300	9,500	9,700
			18,500	19,000	19,600	20,100	20,500	20,900
41 - Red Bug Lake Road	\$2.30	\$2.59	71,000	72,800	75,000	76,800	78,500	80,000
			9,500	9,700	10,000	10,200	10,400	10,600
38 - SR 426 / Aloma Avenue	\$0.86	\$1.16	13,300	13,600	14,000	14,300	14,600	14,900
			74,800	76,700	79,000	80,900	82,700	84,300
			15,500	15,900	16,400	16,800	17,200	17,500
	\$0.58	\$0.86	20,000	20,500	21,100	21,600	22,100	22,500
			79,300	81,300	83,700	85,700	87,600	89,300
	\$0.28	\$0.58	8,400	8,600	8,900	9,100	9,300	9,500
			23,700	24,300	25,000	25,600	26,200	26,700
			94,600	97,000	99,800	102,200	104,500	106,500
			To Central Florida GreeneWay (CFX)					

Existing or Programmed:

Roadway segment 4 lanes

Roadway segment 8 lanes

Veterans Expressway

Two Directional AADT Volumes

Milepost - Description	FY 2024 Passenger Car Toll		FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
	SunPass	TBP						
16 - Dale Mabry Highway			14,700	15,200	15,400	15,700	15,900	16,100
13 - Suncoast Parkway			62,200	64,300	65,500	66,700	67,800	68,800
12 - Hutchison Road	\$0.58	\$0.86	76,900	79,500	80,900	82,400	83,700	84,900
			5,600	5,800	5,900	6,000	6,100	6,200
			5,400	5,600	5,700	5,800	5,900	6,000
11 - SUGARWOOD PLAZA	\$0.86	\$1.16	76,700	79,300	80,700	82,200	83,500	84,700
10 - Ehrlich Road			3,800	3,900	4,000	4,100	4,200	4,300
			13,200	13,600	13,800	13,900	14,100	14,300
			86,100	89,000	90,500	92,000	93,400	94,700
9 - Gunn Highway	\$0.28	\$0.58	10,400	10,700	10,900	11,100	11,300	11,500
			8,300	8,600	8,700	8,800	8,900	9,000
			84,000	86,900	88,300	89,700	91,000	92,200
8 - Wilsky Boulevard	\$0.58	\$0.86	6,200	6,400	6,500	6,600	6,700	6,800
7 - Linebaugh Avenue			11,000	11,400	11,500	11,600	11,800	12,000
6 - ANDERSON PLAZA	\$1.16	\$1.45	88,800	91,900	93,300	94,700	96,100	97,400
6B - Anderson Road	\$1.16	\$1.45	9,800	10,100	10,200	10,300	10,500	10,700
			98,600	102,000	103,500	105,000	106,600	108,100
6A - Waters Avenue	\$0.58	\$0.86	9,200	9,500	9,700	9,900	10,000	10,100
			13,600	14,100	14,300	14,400	14,600	14,800
			103,000	106,600	108,100	109,500	111,200	112,800
4 - Hillsborough Avenue	\$0.28	\$0.58	13,000	13,400	13,600	13,800	14,000	14,200
			8,600	8,900	9,000	9,100	9,200	9,300
			98,600	102,100	103,500	104,800	106,400	107,900
3 - Memorial Highway			3,900	4,000	4,100	4,200	4,300	4,400
			94,700	98,100	99,400	100,600	102,100	103,500

To Tampa Int'l
Airport & I-275

Existing or Programmed:

Roadway segment 4 lanes

Roadway segment 8 lanes

Roadway segment 10 lanes

Roadway segment 12 lanes

Veterans Expressway

Two Directional AADT Volumes

Milepost - Description	FY 2024 Passenger Car Toll		FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
	SunPass	TBP						
16 - Dale Mabry Highway			16,300	16,500	16,700	17,000	17,200	17,400
13 - Suncoast Parkway			69,800	70,800	71,800	72,800	73,800	74,800
12 - Hutchison Road	\$0.58	\$0.86	86,100	87,300	88,500	89,800	91,000	92,200
			6,300	6,400	6,500	6,600	6,700	6,800
			6,100	6,200	6,300	6,400	6,500	6,600
11 - SUGARWOOD PLAZA	\$0.86	\$1.16	85,900	87,100	88,300	89,600	90,800	92,000
10 - Ehrlich Road			4,400	4,500	4,600	4,700	4,800	4,900
			14,500	14,700	14,900	15,100	15,300	15,500
			96,000	97,300	98,600	100,000	101,300	102,600
9 - Gunn Highway	\$0.28	\$0.58	11,700	11,900	12,100	12,300	12,500	12,700
			9,100	9,200	9,300	9,400	9,500	9,600
			93,400	94,600	95,800	97,100	98,300	99,500
8 - Wilsky Boulevard	\$0.58	\$0.86	6,900	7,000	7,100	7,200	7,300	7,400
7 - Linebaugh Avenue			12,200	12,400	12,600	12,800	13,000	13,200
6 - ANDERSON PLAZA	\$1.16	\$1.45	98,700	100,000	101,300	102,700	104,000	105,300
6B - Anderson Road	\$1.16	\$1.45	10,800	11,000	11,200	11,400	11,500	11,600
			109,500	111,000	112,500	114,100	115,500	116,900
6A - Waters Avenue			10,300	10,500	10,600	10,700	10,800	10,900
	\$0.58	\$0.86	15,000	15,200	15,400	15,600	15,800	16,000
			114,200	115,700	117,300	119,000	120,500	122,000
4 - Hillsborough Avenue			14,400	14,600	14,800	15,000	15,200	15,400
	\$0.28	\$0.58	9,400	9,500	9,600	9,700	9,800	9,900
			109,200	110,600	112,100	113,700	115,100	116,500
3 - Memorial Highway			4,500	4,600	4,700	4,800	4,900	5,000
			104,700	106,000	107,400	108,900	110,200	111,500

To Tampa Int'l
Airport & I-275

Existing or Programmed:

Roadway segment 4 lanes

Roadway segment 8 lanes

Roadway segment 10 lanes

Roadway segment 12 lanes

Southern Connector Extension

Two Directional AADT Volumes

Milepost - Description	FY 2024 Passenger Car Toll			FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
	SunPass	Cash							
			To Southern Connector (CFX)						
3 - Osceola Parkway	\$0.58	\$1.25		54,900	58,300	61,400	64,500	67,400	70,300
				15,600	16,600	17,300	17,800	18,200	18,600
				3,700	3,900	4,200	4,500	4,900	5,300
2 - Celebration Avenue	\$0.58	\$1.25		43,000	45,600	48,300	51,200	54,100	57,000
				10,900	11,600	12,300	13,100	13,900	14,700
				700	800	900	1,100	1,300	1,500
1 - CELEBRATION PLAZA	\$0.86	\$1.50		32,800	34,800	36,900	39,200	41,500	43,800
0 - Interstate 4				32,800	34,800	36,900	39,200	41,500	43,800
Existing or Programmed:									
Roadway segment 4 lanes									





















Southern Connector Extension

Two Directional AADT Volumes

Milepost - Description	FY 2024 Passenger Car Toll			FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
	SunPass	Cash							
			To Southern Connector (CFX)						
3 - Osceola Parkway	\$0.58	\$1.25		73,200	76,100	78,800	81,100	82,900	84,300
				19,000	19,300	19,700	20,000	20,300	20,500
				5,700	6,100	6,500	7,000	7,500	8,000
2 - Celebration Avenue	\$0.58	\$1.25		59,900	62,900	65,600	68,100	70,100	71,800
				15,500	16,300	17,000	17,700	18,300	18,800
				1,700	2,000	2,200	2,400	2,800	3,200
1 - CELEBRATION PLAZA	\$0.86	\$1.50		46,100	48,600	50,800	52,800	54,600	56,200
0 - Interstate 4				46,100	48,600	50,800	52,800	54,600	56,200
Existing or Programmed:									
Roadway segment 4 lanes									

Polk Parkway

Two Directional AADT Volumes

Milepost - Description	FY 2024 Passenger Car Toll			FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
	SunPass	TBP							
24 - Interstate 4				11,600	12,000	12,400	12,900	13,300	13,700
23- Pace Road	\$0.28	\$0.58		900	1,000	1,100	1,200	1,300	1,400
				1,800	1,900	2,000	2,100	2,200	2,300
22- Braddock Road	\$0.58	\$0.86		12,500	12,900	13,300	13,800	14,200	14,600
				400	500	600	700	800	900
				200	200	300	300	400	500
19 - EASTERN MAINLINE PLAZA	\$1.16	\$1.45		12,300	12,600	13,000	13,400	13,800	14,200
18 - CR 546 / Old Dixie Highway	\$0.28	\$0.58		1,100	1,200	1,300	1,400	1,500	1,600
				3,400	3,500	3,600	3,700	3,800	3,900
17 - US 92 / Auburndale				14,600	14,900	15,300	15,700	16,100	16,500
				2,200	2,300	2,400	2,500	2,600	2,700
				8,400	8,600	8,900	9,100	9,400	9,600
16 - WINTER LAKE PLAZA	\$0.58	\$0.86		20,800	21,200	21,800	22,300	22,900	23,400
14 - SR 540 / Winter Lake Road				4,700	4,800	4,900	5,000	5,100	5,200
				16,400	16,800	17,300	17,800	18,300	18,800
13 - CENTRAL MAINLINE PLAZA	\$0.58	\$0.86		32,500	33,200	34,200	35,100	36,100	37,000
10 - US 98 / Bartow Road				6,400	6,500	6,700	6,900	7,100	7,300
				19,600	20,000	20,600	21,200	21,800	22,400
9 - Lakeland Highlands Road	\$0.28	\$0.58		45,700	46,700	48,100	49,400	50,800	52,100
				6,200	6,300	6,500	6,700	6,900	7,100
				8,800	9,000	9,300	9,600	9,900	10,200
8 - WESTERN MAINLINE PLAZA	\$1.16	\$1.45		48,300	49,400	50,900	52,300	53,800	55,200
7 - South Florida Avenue	\$0.58	\$0.86		11,000	11,200	11,500	11,800	12,100	12,400
				7,500	7,700	7,900	8,100	8,300	8,500
5 - Harden Boulevard				44,800	45,900	47,300	48,600	50,000	51,300
				7,100	7,300	7,500	7,700	7,900	8,100
	\$0.58	\$0.86		5,600	5,700	5,900	6,100	6,300	6,500
				43,300	44,300	45,700	47,000	48,400	49,700
4 - Waring Road	\$0.58	\$0.86		4,200	4,300	4,400	4,500	4,600	4,700
				3,500	3,600	3,700	3,800	3,900	4,000
				42,600	43,600	45,000	46,300	47,700	49,000
				6,200	6,300	6,500	6,700	6,900	7,100
3 - Airport Road	\$0.28	\$0.58		3,700	3,800	3,900	4,000	4,100	4,200
				40,100	41,100	42,400	43,600	44,900	46,100
1 - CR 542 (Old Tampa Highway)				3,200	3,300	3,400	3,500	3,600	3,700
0 - Interstate 4				36,900	37,800	39,000	40,100	41,300	42,400

Existing or Programmed:

Roadway segment 4 lanes

Polk Parkway

Two Directional AADT Volumes

Milepost - Description	FY 2024 Passenger Car Toll			FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
	SunPass	TBP							
24 - Interstate 4				14,100	14,500	14,900	15,000	15,200	15,300
23- Pace Road	\$0.28	\$0.58		1,500	1,600	1,800	1,900	2,000	2,100
				2,400	2,500	2,600	2,700	2,800	2,900
				15,000	15,400	15,700	15,800	16,000	16,100
22- Braddock Road	\$0.58	\$0.86		1,000	1,100	1,200	1,300	1,400	1,500
				600	700	800	900	1,000	1,100
19 - EASTERN MAINLINE PLAZA	\$1.16	\$1.45		14,600	15,000	15,300	15,400	15,600	15,700
18 - CR 546 / Old Dixie Highway	\$0.28	\$0.58		1,700	1,800	1,900	2,000	2,100	2,200
				4,000	4,100	4,200	4,400	4,600	4,800
				16,900	17,300	17,600	17,800	18,100	18,300
17 - US 92 / Auburndale				2,800	2,900	3,000	3,100	3,200	3,300
				9,800	10,000	10,200	10,400	10,600	10,800
16 - WINTER LAKE PLAZA	\$0.58	\$0.86		23,900	24,400	24,800	25,100	25,500	25,800
14 - SR 540 / Winter Lake Road				5,300	5,400	5,500	5,600	5,700	5,800
				19,200	19,600	20,000	20,400	20,700	21,000
13 - CENTRAL MAINLINE PLAZA	\$0.58	\$0.86		37,800	38,600	39,300	39,900	40,500	41,000
10 - US 98 / Bartow Road				7,500	7,700	7,800	7,900	8,000	8,100
				22,900	23,400	23,800	24,300	24,700	25,100
				53,200	54,300	55,300	56,300	57,200	58,000
9 - Lakeland Highlands Road	\$0.28	\$0.58		7,200	7,300	7,400	7,500	7,600	7,700
				10,400	10,600	10,800	11,000	11,200	11,400
8 - WESTERN MAINLINE PLAZA	\$1.16	\$1.45		56,400	57,600	58,700	59,800	60,800	61,700
7 - South Florida Avenue	\$0.58	\$0.86		12,700	13,000	13,200	13,500	13,700	13,900
				8,700	8,800	9,000	9,200	9,300	9,400
				52,400	53,400	54,500	55,500	56,400	57,200
5 - Harden Boulevard	\$0.58	\$0.86		8,300	8,500	8,700	8,900	9,000	9,100
				6,600	6,700	6,800	6,900	7,000	7,100
				50,700	51,600	52,600	53,500	54,400	55,200
4 - Waring Road	\$0.58	\$0.86		4,800	4,900	5,000	5,100	5,200	5,300
				4,100	4,200	4,300	4,400	4,500	4,600
				50,000	50,900	51,900	52,800	53,700	54,500
3 - Airport Road	\$0.28	\$0.58		7,200	7,300	7,400	7,500	7,600	7,700
				4,300	4,400	4,500	4,600	4,700	4,800
				47,100	48,000	49,000	49,900	50,800	51,600
1 - CR 542 (Old Tampa Highway)				3,800	3,900	4,000	4,100	4,200	4,300
0 - Interstate 4				43,300	44,100	45,000	45,800	46,600	47,300

Existing or Programmed:

Roadway segment 4 lanes

Suncoast Parkway

Two Directional AADT Volumes


















Milepost - Description	FY 2024 Passenger Car Toll		FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
	SunPass	TBP						
70 - CR 486			-	-	-	-	5,900	6,000
68 - SR 44	\$0.28	\$0.58	-	-	-	-	5,900	6,000
			9,700	10,700	10,900	11,100	8,300	8,500
65 - LECANTO PLAZA	\$1.16	\$1.45	9,700	10,700	10,900	11,100	11,600	11,800
60 - Cardinal Street			800	900	1,000	1,100	1,200	1,300
			1,100	1,200	1,300	1,400	1,500	1,600
57 - SUGARMILL PLAZA	\$0.86	\$1.16	10,000	11,000	11,200	11,400	11,900	12,100
55 - US 98			1,100	1,200	1,300	1,400	1,600	1,700
			3,600	3,800	4,000	4,200	4,400	4,600
53 - OAK HAMMOCK PLAZA	\$1.16	\$1.45	12,500	13,600	13,900	14,200	14,700	15,000
46 - SR 50			2,200	2,400	2,500	2,700	2,800	3,000
	\$0.28	\$0.58	9,800	10,200	10,500	10,800	11,100	11,400
			20,100	21,400	21,900	22,300	23,000	23,400
41 - Spring Hill Drive			2,700	2,900	3,100	3,300	3,400	3,600
			7,900	8,300	8,500	8,700	8,900	9,100
			25,300	26,800	27,300	27,700	28,500	28,900
37 - CR 578 (County Line Road)	\$0.28	\$0.58	2,700	2,900	3,100	3,300	3,400	3,600
			9,900	10,300	10,600	10,900	11,200	11,400
31 - SPRING HILL PLAZA	\$1.16	\$1.45	32,500	34,200	34,800	35,300	36,300	36,700
27 - SR 52			3,600	3,900	4,100	4,200	4,400	4,600
			17,900	18,700	19,100	19,500	20,000	20,500
			46,800	49,000	49,800	50,600	51,900	52,600
24 - Ridge Road	\$0.28	\$0.58	3,800	4,100	4,300	4,400	4,600	4,800
			8,900	9,300	9,600	9,900	10,100	10,300
21 - ANCLOTE PLAZA	\$1.16	\$1.45	51,900	54,200	55,100	56,100	57,400	58,100
19 - SR 54			14,900	15,900	16,200	16,700	17,300	17,600
	\$0.28	\$0.58	24,300	25,400	26,200	26,900	27,500	28,100
			61,300	63,700	65,100	66,300	67,600	68,600
16 - Lutz-Lake Fern Road			3,900	4,200	4,400	4,500	4,700	4,900
			5,400	5,600	5,800	6,000	6,100	6,300
			62,800	65,100	66,500	67,800	69,000	70,000
14 - Van Dyke Road	\$0.28	\$0.58	7,100	7,600	8,000	8,300	8,600	8,900
			6,500	6,800	7,000	7,200	7,400	7,700
			62,200	64,300	65,500	66,700	67,800	68,800

To Veterans
Expressway

Existing or Programmed:
Roadway segment 4 lanes

Suncoast Parkway

Two Directional AADT Volumes







Milepost - Description	FY 2024 Passenger Car Toll			FY	FY	FY	FY	FY	FY
	SunPass	TBP		2030	2031	2032	2033	2034	2035
70 - CR 486				6,100	6,200	6,400	6,500	6,600	6,700
68 - SR 44	\$0.28	\$0.58		6,100	6,200	6,400	6,500	6,600	6,700
				2,800	2,900	3,000	3,100	3,200	3,300
				8,700	8,900	9,000	9,200	9,400	9,600
65 - LECANTO PLAZA	\$1.16	\$1.45		12,000	12,200	12,400	12,600	12,800	13,000
60 - Cardinal Street				1,400	1,500	1,600	1,700	1,800	1,900
				1,700	1,800	1,900	2,000	2,100	2,200
57 - SUGARMILL PLAZA	\$0.86	\$1.16		12,300	12,500	12,700	12,900	13,100	13,300
55 - US 98				1,800	2,000	2,200	2,300	2,500	2,700
				4,700	4,900	5,100	5,300	5,500	5,700
53 - OAK HAMMOCK PLAZA	\$1.16	\$1.45		15,200	15,400	15,600	15,900	16,100	16,300
46 - SR 50	\$0.28	\$0.58		3,200	3,400	3,600	3,700	3,800	3,900
				11,600	11,800	12,000	12,200	12,400	12,600
41 - Spring Hill Drive				23,600	23,800	24,000	24,400	24,700	25,000
				3,800	3,900	4,000	4,200	4,400	4,600
				9,300	9,500	9,700	9,900	10,100	10,300
37 - CR 578 (County Line Road)	\$0.28	\$0.58		29,100	29,400	29,700	30,100	30,400	30,700
				3,700	3,800	3,900	4,000	4,100	4,200
				11,700	12,000	12,200	12,400	12,600	12,800
31 - SPRING HILL PLAZA	\$1.16	\$1.45		37,100	37,600	38,000	38,500	38,900	39,300
27 - SR 52				4,700	4,800	4,900	5,000	5,100	5,200
				21,000	21,500	21,900	22,300	22,700	23,100
24 - Ridge Road	\$0.28	\$0.58		53,400	54,300	55,000	55,800	56,500	57,200
				4,900	5,000	5,100	5,200	5,300	5,400
				10,500	10,700	10,900	11,100	11,300	11,500
21 - ANCLOTE PLAZA	\$1.16	\$1.45		59,000	60,000	60,800	61,700	62,500	63,300
19 - SR 54	\$0.28	\$0.58		18,000	18,400	18,800	19,200	19,600	20,000
				28,600	29,100	29,700	30,200	30,700	31,200
				69,600	70,700	71,700	72,700	73,600	74,500
16 - Lutz-Lake Fern Road				5,000	5,200	5,300	5,500	5,700	5,900
				6,500	6,700	6,800	7,100	7,400	7,700
				71,100	72,200	73,200	74,300	75,300	76,300
14 - Van Dyke Road	\$0.28	\$0.58		9,200	9,500	9,700	9,900	10,100	10,300
				7,900	8,100	8,300	8,400	8,600	8,800
				69,800	70,800	71,800	72,800	73,800	74,800
To Veterans Expressway									

To Veterans
Expressway

Existing or Programmed:
Roadway segment 4 lanes

Western Beltway, Part C

Two Directional AADT Volumes

		FY 2024 Passenger Car Toll			FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Milepost - Description		SunPass	Cash							
				To Turnpike & Apopka (CFX - SR 429)						
11 - Seidel Road	\$0.58	\$1.25			43,500	46,800	49,800	52,400	54,900	57,300
					5,100	5,500	5,900	6,200	6,500	6,800
8 - Western Way					48,600	52,300	55,700	58,600	61,400	64,100
					13,100	14,100	15,000	15,800	16,600	17,300
7 - MAINLINE PLAZA	\$1.16	\$1.75			6,300	6,800	7,200	7,600	8,000	8,300
					41,800	45,000	47,900	50,400	52,800	55,100
6 - US 192	\$0.58	\$1.25			13,600	14,600	15,500	16,300	17,100	17,800
					6,500	7,000	7,400	7,800	8,200	8,600
1A - Sinclair Road					34,700	37,400	39,800	41,900	43,900	45,900
					6,900	7,400	7,900	8,300	8,700	9,100
0 - Interstate 4	\$0.28	\$1.00			7,500	8,100	8,600	9,000	9,400	9,800
					35,300	38,100	40,500	42,600	44,600	46,600

Existing or Programmed:

Roadway segment 4 lanes

Western Beltway, Part C

Two Directional AADT Volumes

Milepost - Description	FY 2024 Passenger Car Toll			FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
	SunPass	Cash							
			To Turnpike & Apopka (CFX - SR 429)						
				59,500	61,400	63,000	64,300	65,300	66,200
11 - Seidel Road	\$0.58	\$1.25		7,100	7,300	7,500	7,700	7,800	7,900
				66,600	68,700	70,500	72,000	73,100	74,100
8 - Western Way				18,000	18,600	19,100	19,500	19,800	20,100
				8,600	8,900	9,100	9,300	9,400	9,500
7 - MAINLINE PLAZA	\$1.16	\$1.75		57,200	59,000	60,500	61,800	62,700	63,500
6 - US 192				18,500	19,100	19,600	20,000	20,300	20,600
	\$0.58	\$1.25		8,900	9,200	9,400	9,600	9,700	9,800
				47,600	49,100	50,300	51,400	52,100	52,700
1A - Sinclair Road				9,400	9,700	10,000	10,200	10,400	10,500
	\$0.28	\$1.00		10,200	10,500	10,800	11,000	11,200	11,400
0 - Interstate 4				48,400	49,900	51,100	52,200	52,900	53,600

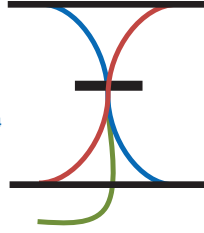
Existing or Programmed:

Roadway segment 4 lanes

I-4 Connector

Two Directional AADT Volumes

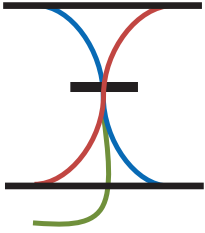
Milepost - Description	FY 2024 Passenger Car Toll		FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
	SunPass	TBP						
I-4								
S Move	\$1.13	\$1.41	21,800	22,400	22,600	22,800	23,000	23,200
Z Move	\$0.57	\$0.94	37,200	38,200	38,600	39,000	39,400	39,800
Crosstown Expressway								
T Move (to/from Port of Tampa)	\$1.13	\$1.41	4,700	4,800	4,900	5,000	5,100	5,200
Total Traffic			63,700	65,400	66,100	66,800	67,500	68,200



I-4 Connector

Two Directional AADT Volumes

Milepost - Description	FY 2024 Passenger Car Toll		FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
	SunPass	TBP						
I-4								
S Move	\$1.13	\$1.41	23,400	23,600	23,800	24,000	24,200	24,400
Z Move	\$0.57	\$0.94	40,200	40,600	41,000	41,400	41,800	42,200
Crosstown Expressway								
T Move (to/from Port of Tampa)	\$1.13	\$1.41	5,300	5,400	5,500	5,600	5,700	5,800
Total Traffic			68,900	69,600	70,300	71,000	71,700	72,400



First Coast Expressway

Two Directional AADT Volumes

Milepost - Description	FY 2024 Passenger Car Toll		FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
	SunPass	TBP						
46 - I-10								
44 - New World Avenue			25,000	26,800	32,100	33,600	34,900	36,200
			8,200	8,800	9,700	10,200	10,700	11,100
			1,400	1,500	1,900	2,100	2,300	2,400
43 - New World Plaza	\$0.22	\$0.49	18,200	19,500	24,300	25,500	26,500	27,500
42 - SR 228 (Normandy Boulevard)			1,200	1,300	1,600	1,800	1,900	2,000
			4,800	5,200	6,500	6,800	7,100	7,300
42 - Normandy Plaza	\$0.22	\$0.49	21,800	23,400	29,200	30,500	31,700	32,800
41 - SR 134 (103rd Street)			1,700	1,800	2,300	2,400	2,500	2,600
			7,100	7,700	9,600	10,100	10,600	11,000
38 - Argyle Forest Plaza	\$0.65	\$0.92	27,200	29,300	36,500	38,200	39,800	41,200
37 - Argyle Forest Boulevard			12,300	13,300	16,600	17,400	18,200	18,900
			9,500	10,200	16,300	17,100	17,900	18,600
36 - Plantation Plaza	\$0.65	\$0.92	24,400	26,200	36,200	37,900	39,500	40,900
35 - Oakleaf Plantation Parkway			9,300	10,000	12,500	13,100	13,700	14,200
			900	1,000	1,600	1,800	2,000	2,200
33 - Trail Ridge Plaza	\$0.65	\$0.92	16,000	17,200	25,300	26,600	27,800	28,900
32 - CR 220A (Old Jennings Road)			8,300	8,900	12,000	12,600	13,200	13,700
31 - SR 21 (Blanding Boulevard)			7,700	8,300	13,300	14,000	14,600	15,200

Existing or Programmed:

Roadway segment 4 lanes

First Coast Expressway

Two Directional AADT Volumes

Milepost - Description	FY 2024 Passenger Car Toll		FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
	SunPass	TBP						
46 - I-10								
44 - New World Avenue			37,400	38,100	38,800	39,400	40,000	40,400
			11,500	11,800	12,000	12,200	12,400	12,600
			2,600	2,900	3,100	3,400	3,700	4,100
43 - New World Plaza	\$0.22	\$0.49	28,500	29,200	29,900	30,600	31,300	31,900
42 - SR 228 (Normandy Boulevard)			2,200	2,300	2,400	2,500	2,600	2,700
			7,600	7,800	8,000	8,100	8,200	8,300
42 - Normandy Plaza	\$0.22	\$0.49	33,900	34,700	35,500	36,200	36,900	37,500
41 - SR 134 (103rd Street)			2,700	2,900	3,100	3,300	3,400	3,500
			11,400	11,700	11,900	12,100	12,300	12,500
38 - Argyle Forest Plaza	\$0.65	\$0.92	42,600	43,500	44,300	45,000	45,800	46,500
37 - Argyle Forest Boulevard			19,500	19,900	20,300	20,600	21,000	21,300
			19,200	19,600	20,000	20,300	20,700	21,000
36 - Plantation Plaza	\$0.65	\$0.92	42,300	43,200	44,000	44,700	45,500	46,200
35 - Oakleaf Plantation Parkway			14,700	15,000	15,300	15,600	15,900	16,200
			2,300	2,400	2,500	2,600	2,700	2,800
33 - Trail Ridge Plaza	\$0.65	\$0.92	29,900	30,600	31,200	31,700	32,300	32,800
32 - CR 220A (Old Jennings Road)			14,200	14,500	14,800	15,000	15,300	15,500
31 - SR 21 (Blanding Boulevard)			15,700	16,100	16,400	16,700	17,000	17,300

Existing or Programmed:
Roadway segment 4 lanes

GARCON POINT BRIDGE (SR 281)

Two Directional AADT Volumes

Description	FY 2024 Passenger Car Toll		FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
	SunPass	Cash						
Mainline Toll Plaza	\$2.30	\$2.75	<div><div></div><div>To I-10</div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>					

GARCON POINT BRIDGE (SR 281)

Two Directional AADT Volumes

Description	FY 2024 Passenger Car Toll			FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
	SunPass	Cash							
Mainline Toll Plaza	\$2.30	\$2.75	<div> <div>To I-10</div> <div>+</div> <div>To US 98</div> </div>	8,500	8,600	8,800	9,000	9,200	9,400
Existing or Programmed:									
Roadway segment 2 lanes									

THIS PAGE INTENTIONALLY LEFT BLANK