

**Table 8.1**  
**Florida's Turnpike Mainline Toll Revenue Forecast (\$000)**  
**FY 2026 through FY 2036**

Fiscal Year	Turnpike Mainline - SR 821	Turnpike Mainline - SR 91	Beachline West - SR 528	Total
2026	\$224,485	\$630,798	\$34,953	\$890,236
2027	230,595	637,593	33,656	901,844
2028	233,654	646,275	34,131	914,060
2029	236,586	654,368	34,754	925,708
2030	239,712	663,995	35,457	939,164
2031	242,686	674,796	36,067	953,549
2032	245,456	688,454	36,616	970,526
2033	248,255	699,763	37,136	985,154
2034	251,084	708,648	37,626	997,358
2035	253,696	718,136	38,084	1,009,916
2036	256,081	726,928	38,548	1,021,557

**The forecast reflects impacts from the following:**

**Toll rate adjustments**

- For FY 2026 and beyond, all toll rates are held constant with the prior year.

**AET conversions**

- The AET conversion of the Beachline West Expressway is assumed in January 2026.

**Planned new interchanges**

- NW 170th Street on the Turnpike Mainline - SR 821 in FY 2027
- Leesburg South on the Turnpike Mainline - SR 91 in FY 2028
- Sand Lake Road on the Turnpike Mainline - SR 91 in FY 2030
- Taft Vineland Road on the Turnpike Mainline - SR 91 in FY 2030
- LaQuinta Drive on the Beachline West Expressway in FY 2031
- Jog Road on the Turnpike Mainline - SR 91 in FY 2032
- Kissimmee-St. Cloud South on the Turnpike Mainline - SR 91 in FY 2032
- Nolte Road on the Turnpike Mainline - SR 91 in FY 2032
- Midway Road on the Turnpike Mainline - SR 91 in FY 2033
- Golden Glades interchange modifications on the Turnpike Mainline - SR 91 in FY 2033

**Planned roadway widenings**

- Turnpike Mainline - SR 91 – Clermont to Minneola in FY 2027; and Boynton Beach to Lake Worth in FY 2027
- Turnpike Mainline - SR 821 – NW 106th Street to East of I-75 in FY 2027
- Turnpike Mainline - SR 91 – Minneola to O'Brien Road in FY 2028
- Turnpike Mainline - SR 821 – Campbell Drive to Tallahassee Road in FY 2029
- Turnpike Mainline - SR 91 – O'Brien Road to Leesburg North in FY 2031; Turnpike Mainline - SR 821 to Griffin Road in FY 2031; and Sawgrass Expressway to Glades Road in FY 2031
- Turnpike Mainline - SR 91 – Lake Worth to SR 710 in FY 2032; Nolte Road to Osceola Parkway in FY 2032; and Golden Glades to Turnpike Mainline - SR 821 in FY 2032
- Turnpike Mainline - SR 91 – Glades Road to Atlantic Avenue in FY 2034
- Turnpike Mainline - SR 91 – Leesburg North to CR 470 in FY 2035; and SR 710 to PGA Boulevard in FY 2035
- Turnpike Mainline - SR 91 – PGA Boulevard to Jupiter in FY 2036

**Table 8.2**  
**Florida's Turnpike Expansion Projects Toll Revenue Forecast (\$000)**  
**FY 2026 through FY 2036**

Fiscal Year	Sawgrass Expy	Seminole Expy	Veterans Expy	Southern Connector Extension	Polk Parkway	Suncoast Parkway	Western Beltway - Part C	I-4 Connector	Beachline East Expy	First Coast Expy	Garcon Point Bridge	Total
2026	\$101,164	\$65,927	\$76,335	\$19,407	\$51,721	\$59,443	\$23,862	\$18,072	\$7,139	\$24,108	\$6,284	\$453,462
2027	102,175	67,509	77,327	20,392	53,065	60,950	24,977	18,253	7,155	28,392	6,331	466,526
2028	103,197	69,062	78,332	21,345	54,339	62,179	26,045	18,435	7,383	29,618	6,439	476,374
2029	104,229	70,581	79,351	22,273	55,535	63,248	26,995	18,620	7,597	30,712	6,569	485,710
2030	105,271	72,064	80,303	23,108	56,645	64,266	27,844	18,806	7,751	31,695	6,694	494,447
2031	106,324	73,606	81,298	23,974	57,665	65,301	28,664	18,994	7,936	32,361	6,822	502,945
2032	107,387	75,078	82,274	24,800	58,587	66,288	29,451	19,184	8,065	33,009	6,946	511,069
2033	110,590	76,748	83,261	25,581	59,408	67,291	30,201	19,376	8,225	33,635	7,071	521,387
2034	111,727	77,976	84,261	26,334	60,239	68,308	30,848	19,550	8,342	34,239	7,192	529,016
2035	112,865	79,147	85,272	27,057	61,083	69,375	31,386	19,726	8,460	34,844	7,315	536,530
2036	114,014	80,255	86,295	27,746	61,938	70,356	31,870	19,903	8,618	35,436	7,440	543,871

**The forecast reflects impacts from the following:**

**Toll rate adjustments**

- For FY 2026 and beyond, all toll rates are held constant with the prior year.

**AET conversions**

- Revenue impacts from AET conversion of CFX's at Dallas Mainline Plaza on Beachline East Expressway in September 2025.
- The full year revenue impact from the AET conversion of the Garcon Point Bridge in September 2025.

**Planned new interchanges**

- Pat Salerno Drive on the Sawgrass Expressway in FY 2033

**Planned roadway widenings**

- Sawgrass Expressway – NW 8th Street to US 441 in FY 2033
- Seminole Expressway – Aloma Avenue to SR 434 in FY 2033
- Suncoast Parkway – Van Dyke Road to Lutz-Lake Fern Road in FY 2035

**Planned system expansion projects**

- First Coast Expressway Phase 1 Extension – completion of extension from SR 21/Blanding Blvd to east of CR 209 with a first full fiscal year of opening in FY 2027.
- Suncoast Parkway 2 – completion of extension from SR 44 to CR 486 with a first full fiscal year of opening in FY 2027.

**Table 8.3**  
**Summary of Florida's Turnpike System**  
**Toll and Concession Revenue Forecast (\$000)**  
**FY 2026 through FY 2036**

Fiscal Year	Mainline	Expansion Projects	Total Toll Revenue	Gross Concession Revenue	Total Gross Revenue
2026	\$890,236	\$453,462	\$1,343,698	\$10,013	\$1,353,711
2027	901,844	466,526	1,368,370	10,250	1,378,620
2028	914,060	476,374	1,390,434	10,492	1,400,926
2029	925,708	485,710	1,411,418	10,742	1,422,160
2030	939,164	494,447	1,433,611	10,999	1,444,610
2031	953,549	502,945	1,456,494	11,263	1,467,757
2032	970,526	511,069	1,481,595	11,533	1,493,128
2033	985,154	521,387	1,506,541	11,812	1,518,353
2034	997,358	529,016	1,526,374	12,097	1,538,471
2035	1,009,916	536,530	1,546,446	12,391	1,558,837
2036	1,021,557	543,871	1,565,428	12,693	1,578,121

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