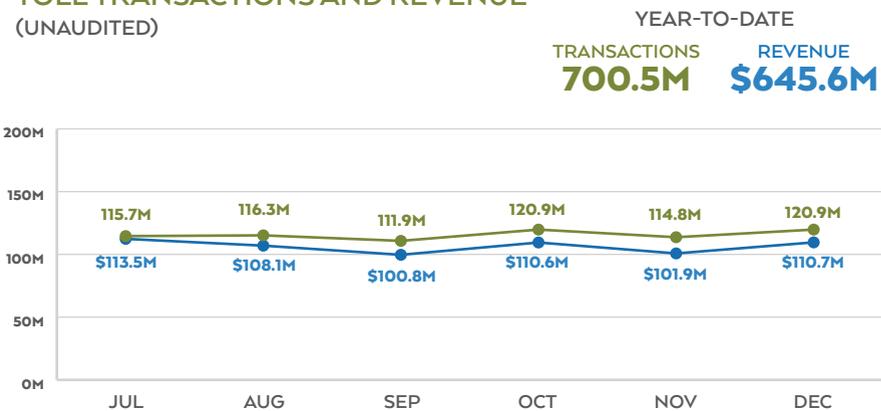
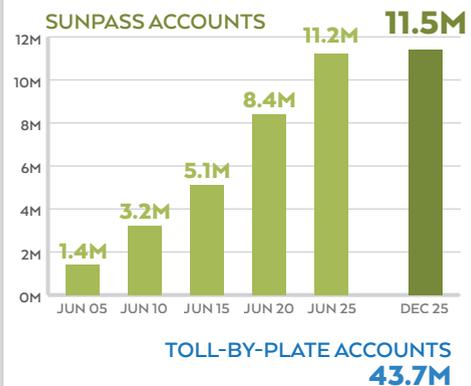


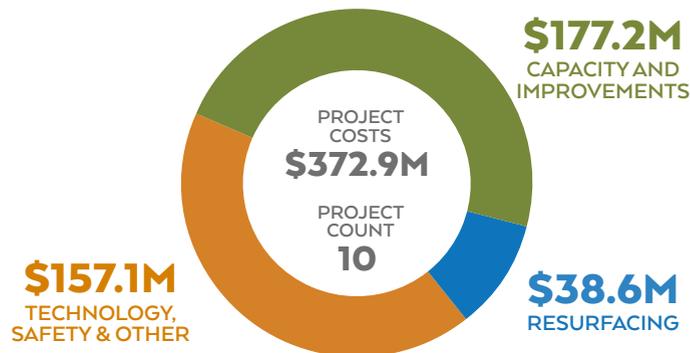
TOLL TRANSACTIONS AND REVENUE (UNAUDITED)



CUSTOMER ACCOUNTS



COMPLETED CONSTRUCTION PROJECTS YEAR-TO-DATE

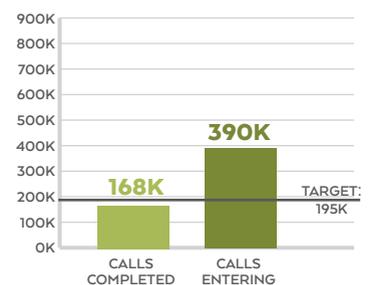


MAJOR CONSTRUCTION PROJECTS

PROJECT DESCRIPTION	COUNTY	CONTRACTED COST
Mainline-SR 91 Auxiliary lanes addition (SR 821 to Griffin Road)	BROWARD	\$230.0M
Mainline-SR 91 Widening (Sawgrass Expy. to Glades Rd.)	BROWARD	\$100.0M
Sawgrass Expy Widening (Atlantic Blvd. to Sample Rd.)	BROWARD	\$110.0M
Suncoast Pkwy Extension (C.R. 486 to C.R. 495)	CITRUS	\$195.0M
Mainline-SR 91 Widening (Minneola to O'Brien Rd.)	LAKE	\$233.0M
Mainline -SR 821 Widening (NW 106th St. to I-75)	MIAMI-DADE	\$370.0M
Mainline -SR 821 Widening (Campbell Dr. to Tallahassee Rd.)	MIAMI-DADE	\$99.0M
Mainline-SR 91 Interchange at Sand Lake Rd.	ORANGE	\$114.6M
Mainline-SR 91 Widening (S.R. 50 to Minneola/Hancock Rd.)	ORANGE	\$162.3M
Mainline-SR 91 Widening (Partin Settlement Rd. to Osceola Pkwy.)	OSCEOLA	\$345.0M
Mainline-SR 91 Widening (Clay Whaley Rd. to U.S. 192) and Nolte Rd. Interchange	OSCEOLA	\$193.0M
Mainline-SR 91 Widening (Boynton Beach to Lake Worth Rd.)	PALM BEACH	\$170.0M
Mainline-SR 91 Widening (Southern Blvd. to Okeechobee Blvd.)	PALM BEACH	\$236.0M
Mainline-SR 91 Widening (West Palm Beach Service Plaza to Southern Blvd.)	PALM BEACH	\$258.0M
Suncoast Parkway Resurfacing (S.R. 54 to S.R. 52)	PASCO	\$23.0M
Central Polk Pkwy (Winter Lake Rd. /S.R. 540 to U.S. 17/S.R. 35)	POLK	\$257.0M
Central Polk Pkwy (U.S. 17/S.R. 35 to S.R. 60)	POLK	\$134.0M
Seminole Expy Widening (Aloma Ave. to S.R. 434)	SEMINOLE	\$300.0M

INTERACTIVE VOICE RESPONSE (IVR) (a)

ACTUAL % COMPLETED **43%**
INDUSTRY AVERAGE % COMPLETED **> 50%**



(a) The call center transitioned to a new vendor in August 2025.

CALL CENTER (a)

CALL ACTIVITY: ACTUAL CALLS **200,969** YEAR-TO-DATE **1,034,646**

AVERAGE SPEED OF ANSWER (MIN:SEC): ACTUAL **3:28** TARGET **< 01:00**

CUSTOMER SATISFACTION (b) (RATING SCALE: 1-5): ACTUAL **4.6** TARGET **> 4.0**

(a) The call center transitioned to a new vendor in August 2025.
(b) Customer Satisfaction (CSAT) is an average monthly score based on customer satisfaction surveys submitted by callers each month.

SERVICE PLAZAS FUEL SALES AND EV CHARGING SESSIONS



SUNPASS REPLENISHMENTS

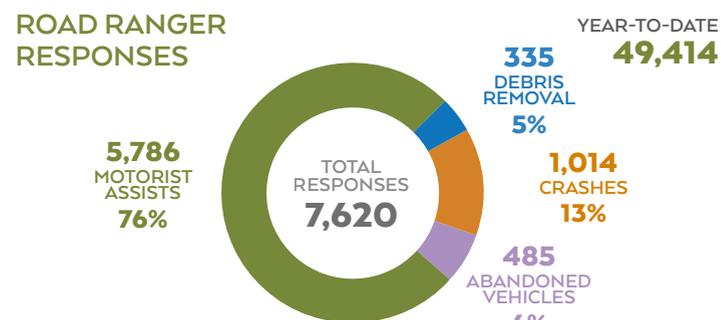
YEAR-TO-DATE
COUNT **35.0M** AMOUNT **\$882.2M**



SAFETY MEASURES

	Q1	Q2	Q3	Q4	YEAR-TO DATE
Cable Barrier	34	22			56
Guardrail	261	223			484
Wrong Way Driving Detection	101	97			198
Total	396	342			738

ROAD RANGER RESPONSES



ACTIVE CONSTRUCTION PROJECTS

\$3.9B

PROJECT COSTS

44

PROJECT COUNT