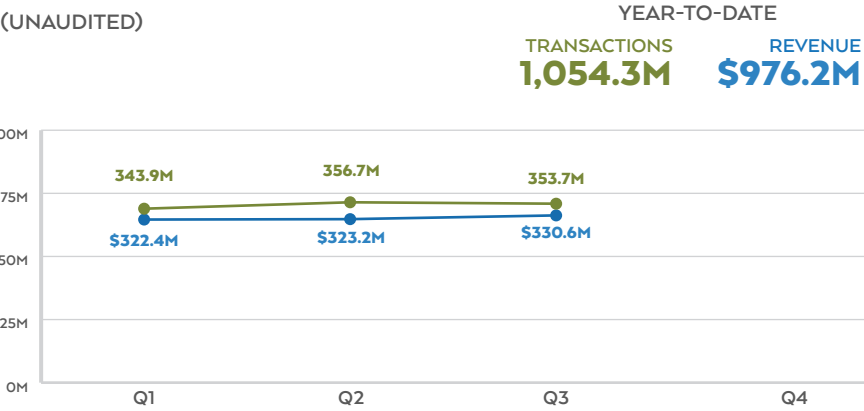
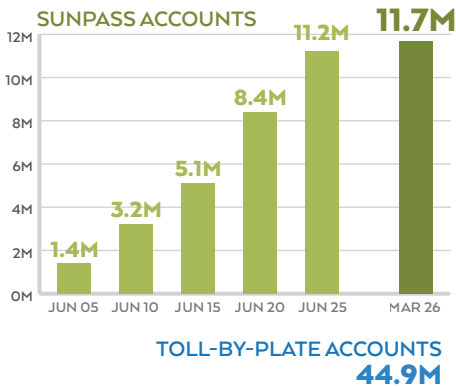


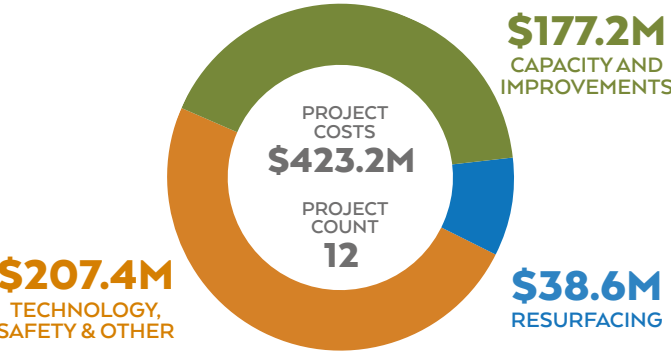
TOLL TRANSACTIONS AND REVENUE
(UNAUDITED)



CUSTOMER ACCOUNTS



COMPLETED CONSTRUCTION PROJECTS
YEAR-TO-DATE



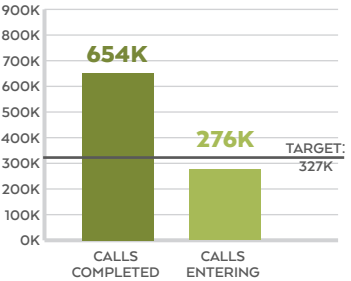
MAJOR CONSTRUCTION PROJECTS

PROJECT DESCRIPTION	COUNTY	CONTRACTED COST
Mainline-SR 91 Auxiliary lanes addition (SR 821 to Griffin Rd.)	BROWARD	\$230.0M
Mainline-SR 91 Widening (Sawgrass Expy. to Glades Rd.)	BROWARD	\$100.0M
Sawgrass Expy Widening (Atlantic Blvd. to Sample Rd.)	BROWARD	\$110.0M
Suncoast Pkwy Extension (CR 486 to CR 495)	CITRUS	\$195.0M
Mainline-SR 91 Widening (Minneola to O'Brien Rd.)	LAKE	\$233.0M
Mainline-SR 91 Bridge Replacement at Milepost 138 (Becker Rd.)	MARTIN	\$42.0M
Mainline -SR 821 Widening (NW 106th St. to I-75)	MIAMI-DADE	\$370.0M
Mainline -SR 821 Resurfacing/Improvements (Hainlin Mill Dr. to U.S. 1)	MIAMI-DADE	\$37.0M
Mainline -SR 821 Widening (Campbell Dr. to Tallahassee Rd.)	MIAMI-DADE	\$99.0M
Mainline-SR 91 Interchange at Sand Lake Rd.	ORANGE	\$114.6M
Mainline-SR 91 Widening (SR 50 to Minneola/Hancock Rd.)	ORANGE	\$162.3M
Mainline-SR 91 Widening (Clay Whaley Rd. to US 192) and Nolte Rd. Interchange	OSCEOLA	\$193.0 M
Mainline-SR 91 Widening (Partin Settlement Rd. to Osceola Pkwy.)	OSCEOLA	\$345.0 M
Mainline-SR 91 Widening (Boynton Beach to Lake Worth Rd.)	PALM BEACH	\$170.0M
Mainline-SR 91 Widening (West Palm Beach Service Plaza to Southern Blvd.)	PALM BEACH	\$258.0M
Mainline-SR 91 Widening (Southern Blvd. to Okeechobee Blvd.)	PALM BEACH	\$236.0M
Suncoast Parkway Resurfacing (SR 54 to SR 52)	PASCO	\$23.0M
Central Polk Pkwy (Winter Lake Rd. /SR 540 to US 17/SR 35)	POLK	\$257.0M
Central Polk Pkwy (US 17/SR 35 to SR 60)	POLK	\$134.0M
Seminole Expy Widening (Aloma Ave. to SR 434)	SEMINOLE	\$300.0M

INTERACTIVE VOICE RESPONSE (IVR) ^(a)

ACTUAL % COMPLETED **42%**

INDUSTRY AVERAGE % COMPLETED **> 50%**



(a) The call center transitioned to a new vendor in August 2025.

CALL CENTER ^(a)

CALL ACTIVITY

ACTUAL CALLS **214,435**

YEAR-TO-DATE **1,647,304**

AVERAGE SPEED OF ANSWER (MIN:SEC)

ACTUAL **5:49**

TARGET **< 1:00**

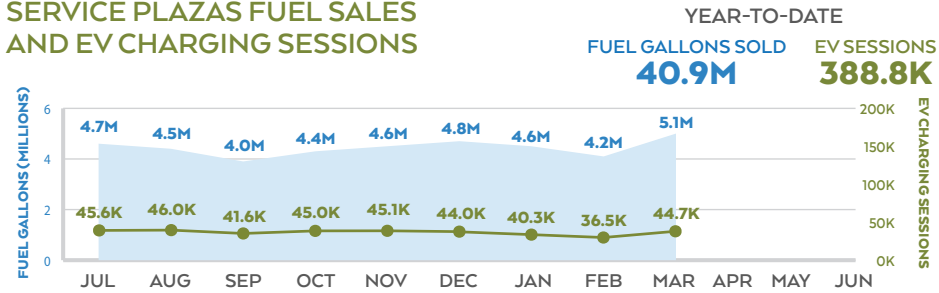
CUSTOMER SATISFACTION ^(b) (RATING SCALE: 1-5)

ACTUAL **4.5**

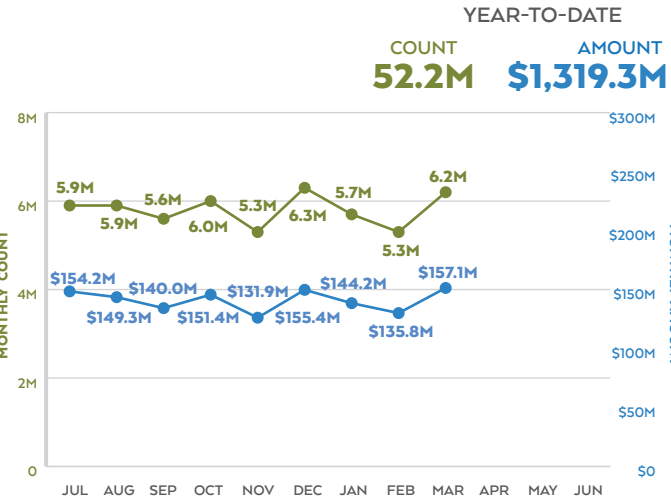
TARGET **> 4.0**

(a) The call center transitioned to a new vendor in August 2025.
(b) Customer Satisfaction (CSAT) is an average monthly score based on customer satisfaction surveys submitted by callers each month.

SERVICE PLAZAS FUEL SALES
AND EV CHARGING SESSIONS



SUNPASS REPLENISHMENTS



SAFETY MEASURES

	Q1	Q2	Q3	Q4	YEAR-TO DATE
Cable Barrier	34	22	20		76
Guardrail	261	223	184		668
Wrong Way Driving Detection	101	97	88		286
Total	396	342	292		1,030

ROAD RANGER RESPONSES

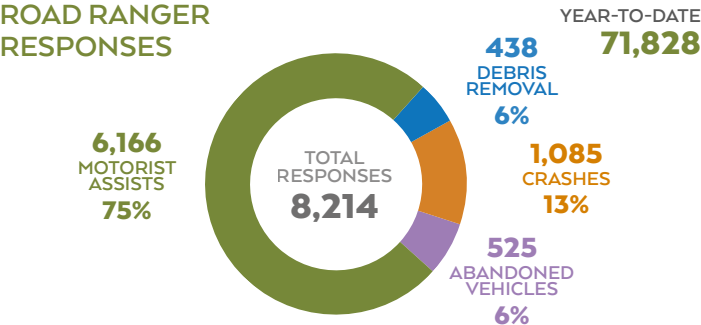
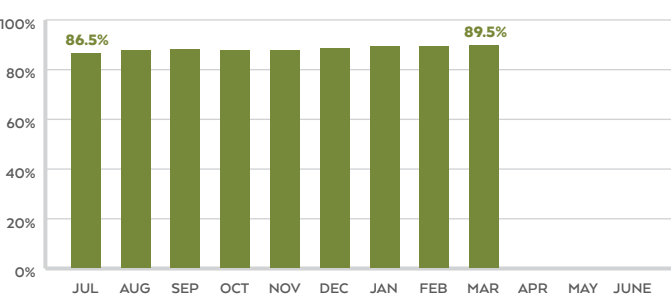


IMAGE PROCESSING EFFICIENCY



ACTIVE CONSTRUCTION PROJECTS

\$4.2B
PROJECT COSTS

47
PROJECT COUNT